

VOTE 002

TEACHERS SERVICE COMMISSION

## Vote 002 Teachers Service Commission

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Teachers Service Commission

**Five hundred million**

**(Shs.500,000,000)**

B. Projects under which this Vote will be accounted for by the Commissioner, Teachers Service Commission , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure		Approved Estimates		Estimates						
		Local	Forex	Local	Forex	Local	Forex					
		Shs		Shs		Shs				Shs		
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING, MONITORING AND EVALUATION UNIT</b>										
	<b>6212</b>	<b>Construction &amp; Rehabilitation of Govt Buildings</b>										
		0	0	0	0	500,000,000	0		L	T	0GT	500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>					<b>500,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>					<b>500,000,000</b>

VOTE 003

NATIONAL LAND USE PLANNING COMMISSION

## Vote 003 National Land Use Planning Commission

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the National Land Use Planning Commission

**One billion five hundred million**

**(Shs.1,500,000,000)**

B. Projects under which this Vote will be accounted for by the Commissioner, National Land Use Planning Commission , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>DIRECTORATE OF CORPORATE SERVICES</b>									
	4951	Land Use Planning Project									
		0	0	180,000,000	0	58,900,000	0			0GT	58,900,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>180,000,000</b>	<b>0</b>	<b>58,900,000</b>	<b>0</b>				<b>58,900,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>DIRECTORATE OF LAND USE PLANNING,MANAGEMENT &amp; COORDINATION DIVISION</b>									
	4951	Land Use Planning Project									
		1,949,904,693	0	2,620,000,000	0	1,341,700,000	0			0GT	1,341,700,000
<b>Total of Subvote</b>		<b>1,949,904,693</b>	<b>0</b>	<b>2,620,000,000</b>	<b>0</b>	<b>1,341,700,000</b>	<b>0</b>				<b>1,341,700,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>DIRECTORATE OF RESEARCH,COMPLIANCE &amp; INFORMATION</b>									
	4951	Land Use Planning Project									
		0	0	200,000,000	0	99,400,000	0			0GT	99,400,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>	<b>99,400,000</b>	<b>0</b>				<b>99,400,000</b>
<b>Total of Vote</b>		<b>1,949,904,693</b>	<b>0</b>	<b>3,000,000,000</b>	<b>0</b>	<b>1,500,000,000</b>	<b>0</b>				<b>1,500,000,000</b>

VOTE 004

ARCHIVES MANAGEMENT DEPARTMENT

## Vote 004 Archives Management Department

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Archives Management Department

**Two billion**  
**(Shs.2,000,000,000)**

B. Projects under which this Vote will be accounted for by the Director General, Archives Management Department , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING, MONITORING AND EVALUATION UNIT</b>									
6285	Construction of Mwanza Zonal Record Centre	612,180,528	0	0	0	0	0	L	T	0GT	0
6286	Rehabilitation of PO-RAMD HQ & National Repository	397,510,184	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>1,009,690,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>4001</b>	<b>ARCHIVE MANAGEMENT DIVISION</b>									
6286	Rehabilitation of PO-RAMD HQ & National Repository	0	0	1,500,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,500,000,000</b>	<b>0</b>	<b>1,500,000,000</b>	<b>0</b>				<b>1,500,000,000</b>
<b>Sub Vote</b>	<b>4002</b>	<b>RECORDS MANAGEMENT DIVISION</b>									
6285	Construction of Mwanza Zonal Record Centre	0	0	500,000,000	0	500,000,000	0	L	T	0GT	500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>				<b>500,000,000</b>

**Vote 004 Archives Management Department**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
Total of Vote		1,009,690,712	0	2,000,000,000	0	2,000,000,000	0				2,000,000,000

VOTE 005

NATIONAL IRRIGATION COMMISSION



## Vote 005 National Irrigation Commission

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the National Irrigation Commission

**Twelve billion eight hundred one million one hundred eighty thousand**

**(Shs.12,801,180,000)**

B. Projects under which this Vote will be accounted for by the Chairperson, National Irrigation Commission Board , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING, MONITORING AND EVALUATION</b>									
	4486	Agricultural Sector Development Programme (ASDP)									
		0	0	68,500,000	0	68,500,000	0	L	T	OGT	68,500,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>68,500,000</b>	<b>0</b>	<b>68,500,000</b>	<b>0</b>				<b>68,500,000</b>
<b>Sub Vote</b>	<b>1009</b>	<b>ENVIRONMENTAL AND SOCIAL MANAGEMENT UNIT</b>									
	4486	Agricultural Sector Development Programme (ASDP)									
		0	0	100,000,000	0	100,000,000	0	L	T	OGT	100,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>				<b>100,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>DESIGN AND RESEARCH DIVISION</b>									
	4486	Agricultural Sector Development Programme (ASDP)									
		0	664,221,138	0	0	0	0	F	G	OJA	0
		0	2,042,674,674	0	0	0	0	F	L	OBF	0
		0	0	0	7,600,000,000	0	0	F	L	OJA	0
		0	0	271,500,000	0	351,500,000	0	L	T	OGT	351,500,000
	5203	Resources Management For Tourism and Growth Project (REGROW)									

### Vote 005 National Irrigation Commission

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
		0	200,000,000	0	0	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>2,906,895,813</b>	<b>271,500,000</b>	<b>7,600,000,000</b>	<b>351,500,000</b>	<b>0</b>				<b>351,500,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>IRRIGATION INFRASTRUCTURE DEVELOPMENT</b>									
<b>4486</b>	<b>Agricultural Sector Development Programe (ASDP)</b>	0	0	0	6,500,000,000	0	0	F	L	OJA	0
		0	3,116,095,044	0	0	0	0	F	T	OJA	0
		0	0	2,330,000,000	0	2,250,000,000	0	L	T	0GT	2,250,000,000
<b>4496</b>	<b>Expanded Rice Production Project</b>	0	0	0	0	0	9,576,000,000	F	G	000	9,576,000,000
		0	324,095,142	0	15,346,127,613	0	225,180,000	F	G	0WB	225,180,000
<b>Total of Subvote</b>		<b>0</b>	<b>3,440,190,186</b>	<b>2,330,000,000</b>	<b>21,846,127,613</b>	<b>2,250,000,000</b>	<b>9,801,180,000</b>				<b>12,051,180,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>OPERATIONS DIVISION</b>									
<b>4486</b>	<b>Agricultural Sector Development Programe (ASDP)</b>	0	0	200,000,000	0	200,000,000	0	L	T	0GT	200,000,000
<b>4496</b>	<b>Expanded Rice Production Project</b>	0	0	0	55,335,000	0	0	F	G	0WB	0
		0	33,932,000	0	0	0	0	F	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>33,932,000</b>	<b>200,000,000</b>	<b>55,335,000</b>	<b>200,000,000</b>	<b>0</b>				<b>200,000,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>COMPLIANCE AND QUALITY ASSURENCE SECTION</b>									
<b>4486</b>	<b>Agricultural Sector Development Programe (ASDP)</b>	0	0	30,000,000	0	30,000,000	0	L	T	0GT	30,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>				<b>30,000,000</b>

**Vote 005 National Irrigation Commission**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Total of Vote</b>		<b>0</b>	<b>6,381,017,999</b>	<b>3,000,000,000</b>	<b>29,501,462,613</b>	<b>3,000,000,000</b>	<b>9,801,180,000</b>				<b>12,801,180,000</b>

VOTE 007

THE TREASURY REGISTRAR

## Vote 007 The Treasury Registrar

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the The Treasury Registrar

**Two billion three hundred million**

**(Shs.2,300,000,000)**

B. Projects under which this Vote will be accounted for by the Treasury Registrar, Treasury Registrar`s Office , are set out in the details below.

Item	Description	2018/2019 Actual Expenditure		2019/2020 Approved Estimates		2020/2021 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1002</b>	<b>FINANCE AND ACCOUNTS UNIT</b>									
	<b>6251</b>	<b>Public Finance Management Reform Programme (PFMRP)</b>									
		0	71,665,000	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>71,665,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING UNIT</b>									
	<b>6251</b>	<b>Public Finance Management Reform Programme (PFMRP)</b>									
		0	206,102,318	0	0	0	0	F	G	0BF	0
		0	0	0	826,750,000	0	344,650,000	F	T	0BF	344,650,000
		0	0	0	800,000	0	0	F	T	0GT	0
		0	0	0	0	268,530,000	0	L	T	0GT	268,530,000
<b>Total of Subvote</b>		<b>0</b>	<b>206,102,318</b>	<b>0</b>	<b>827,550,000</b>	<b>268,530,000</b>	<b>344,650,000</b>				<b>613,180,000</b>
<b>Sub Vote</b>	<b>1004</b>	<b>LEGAL SERVICES UNIT</b>									
	<b>6251</b>	<b>Public Finance Management Reform Programme (PFMRP)</b>									
		0	0	0	0	0	44,925,000	F	T	0BF	44,925,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,925,000</b>				<b>44,925,000</b>

**Vote 007 The Treasury Registrar**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1006</b>	<b>INFORMATION AND COMMUNICATION TECHNOLOGY UNIT</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	685,450,000	0	731,470,000	0	L	T	0GT	731,470,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>685,450,000</b>	<b>0</b>	<b>731,470,000</b>	<b>0</b>				<b>731,470,000</b>
<b>Sub Vote</b>	<b>1008</b>	<b>INTERNAL AUDIT UNIT</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	0	0	113,550,000	F	T	0BF	113,550,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113,550,000</b>				<b>113,550,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PUBLIC INVESTMENT MANAGEMENT DIVISION</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	388,513,542	0	18,240,000	0	0	F	G	0BF	0
		0	0	0	454,210,000	0	305,725,000	F	T	0BF	305,725,000
<b>Total of Subvote</b>		<b>0</b>	<b>388,513,542</b>	<b>0</b>	<b>472,450,000</b>	<b>0</b>	<b>305,725,000</b>				<b>305,725,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>PRIVATIZATION AND MONITORING</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	314,550,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>314,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>4001</b>	<b>MANAGEMENT SERVICE DIVISION</b>									
6251	Public Finance Management Reform Programme (PFMRP)										

**Vote 007 The Treasury Registrar**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
		0	145,864,000	0	0	0	0	F	G	0BF	0
		0	0	0	0	0	465,600,000	F	T	0BF	465,600,000
		0	0	0	0	0	25,550,000	F	T	0GT	25,550,000
<b>Total of Subvote</b>		<b>0</b>	<b>145,864,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>491,150,000</b>				<b>491,150,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>812,144,860</b>	<b>1,000,000,000</b>	<b>1,300,000,000</b>	<b>1,000,000,000</b>	<b>1,300,000,000</b>				<b>2,300,000,000</b>

VOTE 013

FINANCIAL INTELLIGENCE UNIT



## Vote 013 Financial Intelligence Unit

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Financial Intelligence Unit

**Five hundred million**

**(Shs.500,000,000)**

B. Projects under which this Vote will be accounted for by the Commissioner, Financial Intelligence Unit , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT UNIT</b>									
	<b>5502</b>	<b>Building Sustainable Anti-Corruption Action in Tanzania</b>									
		0	0	0	200,295,998	0	500,000,000	F	G	ODF	500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,295,998</b>	<b>0</b>	<b>500,000,000</b>				<b>500,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,295,998</b>	<b>0</b>	<b>500,000,000</b>				<b>500,000,000</b>

VOTE 014

FIRE AND RESCUE FORCE

## Vote 014 Fire and Rescue Force

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Fire and Rescue Force

**Three billion five hundred million**

**(Shs.3,500,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>3001</b>	<b>FIRE AND RESCUE SERVICES</b>									
	<b>6582</b>	<b>Rehabilitation and Expansion of Fire Services</b>									
		1,100,000,000	0	4,500,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
<b>Total of Subvote</b>		<u>1,100,000,000</u>	<u>0</u>	<u>4,500,000,000</u>	<u>0</u>	<u>3,500,000,000</u>	<u>0</u>				<u>3,500,000,000</u>
<b>Total of Vote</b>		<u>1,100,000,000</u>	<u>0</u>	<u>4,500,000,000</u>	<u>0</u>	<u>3,500,000,000</u>	<u>0</u>				<u>3,500,000,000</u>

VOTE 016

ATTORNEY GENERAL OFFICE

## Vote 016 Attorney General Office

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Attorney General Office

**Four hundred thirty-three million two hundred thousand**

**(Shs.433,200,000)**

B. Projects under which this Vote will be accounted for by the Deputy Attorney General, Attorney General's Chambers , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
	<b>6389</b>	<b>Construction of Office Building</b>									
		0	0	0	0	433,200,000	0	L	T	0GT	433,200,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>433,200,000</b>	<b>0</b>				<b>433,200,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING DIVISION</b>									
	<b>6389</b>	<b>Construction of Office Building</b>									
		69,578,189	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>69,578,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>69,578,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>433,200,000</b>	<b>0</b>				<b>433,200,000</b>

VOTE 019

OFFICE OF THE SOLICITOR GENERAL

## Vote 019 Office of the Solicitor General

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Office of the Solicitor General

**Zero**  
**(Shs.0)**

B. Projects under which this Vote will be accounted for by the Deputy, Solicitor General , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>2001</b>	<b>CASE MANAGEMENT AND QUALITY ASSURANCE</b>									
	<b>5502</b>	<b>Building Sustainable Anti-Corruption Action in Tanzania</b>									
		0	0	0	248,363,000	0	0	F	G	ODF	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>248,363,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>248,363,000</b>	<b>0</b>	<b>0</b>				<b>0</b>

VOTE 021

THE TREASURY



## Vote 021 The Treasury

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the The Treasury

**Six hundred forty-one billion three million eight hundred ninety-two thousand**

**(Shs.641,003,892,000)**

B. Projects under which this Vote will be accounted for by the Deputy Permanent Secretary, Ministry of Finance and Planning , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1009</b>	<b>PUBLIC PROCUREMENT POLICY UNIT (PPU)</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	0	0	700,000,000	F	G	0BF	700,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000,000</b>				<b>700,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>GOVERNMENT BUDGET DIVISION</b>									
6244	Strategic Revenue Generation Project	0	0	40,000,000,000	0	18,796,433,000	0	L	T	0GT	18,796,433,000
6251	Public Finance Management Reform Programme (PFMRP)	0	460,000,000	0	915,190,000	0	833,025,000	F	G	0BF	833,025,000
		0	0	461,600,000	0	266,250,000	0	L	T	0GT	266,250,000
6292	Regional Support on Budget Process	0	0	0	0	0	4,500,000	F	G	0GT	4,500,000
		0	0	0	110,156,000	0	84,000,000	F	G	0UC	84,000,000
		0	0	0	199,900,000	0	56,500,000	F	G	0UN	56,500,000
		0	0	0	0	500,000,000	0	L	T	0GT	500,000,000
6294	Performance Budget Support and Management	60,950,000,000	0	585,500,000,000	0	557,499,479,000	0	L	T	0GT	557,499,479,000

**Vote 021 The Treasury**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>60,950,000,000</b>	<b>460,000,000</b>	<b>625,961,600,000</b>	<b>1,225,246,000</b>	<b>577,062,162,000</b>	<b>978,025,000</b>				<b>578,040,187,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>POLICY ANALYSIS DIVISION</b>									
<b>6206</b>	<b>IRDP Expansion</b>	0	0	0	0	5,200,000,000	0	L	T	0GT	5,200,000,000
<b>6251</b>	<b>Public Finance Management Reform Programme (PFMRP)</b>	0	390,497,678	0	288,420,000	0	272,150,000	F	G	0BF	272,150,000
		0	0	0	35,860,000	0	246,500,000	F	T	0BF	246,500,000
		0	0	453,640,000	0	188,250,000	0	L	T	0GT	188,250,000
<b>6255</b>	<b>TRA Tax Modernization Project</b>	0	8,279,784,000	0	0	0	0	F	G	0BF	0
		0	0	0	13,033,595,000	0	19,758,442,000	F	G	0NR	19,758,442,000
		0	0	29,500,000,000	0	29,500,000,000	0	L	T	0GT	29,500,000,000
<b>6389</b>	<b>Construction of Office Building</b>	0	0	0	0	700,000,000	0	L	T	0GT	700,000,000
<b>6573</b>	<b>Tanzania Statistical Master Plan Project</b>	0	0	0	6,562,507,733	0	0	F	G	0CA	0
		0	0	0	2,624,220,000	0	0	F	G	0IT	0
		0	760,085	0	76,812,000	0	580,000,000	F	G	0UC	580,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>8,671,041,763</b>	<b>29,953,640,000</b>	<b>22,621,414,733</b>	<b>35,588,250,000</b>	<b>20,857,092,000</b>				<b>56,445,342,000</b>
<b>Sub Vote</b>	<b>4001</b>	<b>EXTERNAL FINANCE DIVISION</b>									
<b>6265</b>	<b>Programme to Support to National Authorising Office</b>	0	0	0	297,196,000	0	0	F	G	0EU	0
<b>6550</b>	<b>UNDP Support Programme</b>	0	0	0	2,713,034,000	0	1,401,060,000	F	G	0UN	1,401,060,000

**Vote 021 The Treasury**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,010,230,000</b>	<b>0</b>	<b>1,401,060,000</b>				<b>1,401,060,000</b>
<b>Sub Vote 4002</b>	<b>PUBLIC PRIVATE PARTNERSHIP UNIT</b>										
4945	PPP Facilitation Fund	0	0	0	0	3,297,153,000	0	L	T	OGT	3,297,153,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,297,153,000</b>	<b>0</b>				<b>3,297,153,000</b>
<b>Sub Vote 6001</b>	<b>DEBT MANAGEMENT DIVISION</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	312,400,000	0	400,000,000	F	G	0BF	400,000,000
		0	0	84,760,000	0	248,900,000	0	L	T	OGT	248,900,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>84,760,000</b>	<b>312,400,000</b>	<b>248,900,000</b>	<b>400,000,000</b>				<b>648,900,000</b>
<b>Sub Vote 7001</b>	<b>POVERTY ERADICATION DEPARTMENT</b>										
6508	Poverty Monitoring Master Plan (PMMP)	0	0	0	288,868,000	0	0	F	G	0UN	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>288,868,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8001</b>	<b>NATIONAL PLANNING DIVISION</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	238,130,000	0	471,250,000	F	G	0BF	471,250,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>238,130,000</b>	<b>0</b>	<b>471,250,000</b>				<b>471,250,000</b>
<b>Total of Vote</b>		<b>60,950,000,000</b>	<b>9,131,041,763</b>	<b>656,000,000,000</b>	<b>27,696,288,733</b>	<b>616,196,465,000</b>	<b>24,807,427,000</b>				<b>641,003,892,000</b>

VOTE 023

ACCOUNTANT GENERAL DEPARTMENT

## Vote 023 Accountant General Department

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Accountant General Department

**Three billion five hundred million**

**(Shs.3,500,000,000)**

B. Projects under which this Vote will be accounted for by the Accountant General, Accountant General's Department , are set out in the details below.

Item	Description	2018/2019 Actual Expenditure		2019/2020 Approved Estimates		2020/2021 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>3002</b>	<b>EXPENDITURE MANAGEMENT</b>									
	<b>6251</b>	<b>Public Finance Management Reform Programme (PFMRP)</b>									
		0	60,900,000	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>60,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>3003</b>	<b>FINANCIAL MANAGEMENT</b>									
	<b>6251</b>	<b>Public Finance Management Reform Programme (PFMRP)</b>									
		0	0	0	45,200,000	0	0	F	G	000	0
		0	741,300,000	0	928,360,000	0	610,890,000	F	G	0BF	610,890,000
		5,823,928,692	0	2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
<b>Total of Subvote</b>		<b>5,823,928,692</b>	<b>741,300,000</b>	<b>2,000,000,000</b>	<b>973,560,000</b>	<b>2,000,000,000</b>	<b>610,890,000</b>				<b>2,610,890,000</b>
<b>Sub Vote</b>	<b>3004</b>	<b>FINANCIAL OPERATIONS AND STANDARDS</b>									
	<b>6251</b>	<b>Public Finance Management Reform Programme (PFMRP)</b>									
		0	0	0	680,000	0	0	F	G	000	0
		0	152,300,000	0	268,960,000	0	670,310,000	F	G	0BF	670,310,000
<b>Total of Subvote</b>		<b>0</b>	<b>152,300,000</b>	<b>0</b>	<b>269,640,000</b>	<b>0</b>	<b>670,310,000</b>				<b>670,310,000</b>

### Vote 023 Accountant General Department

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Sub Vote</b>	<b>4001</b>	<b>LOCAL GOVERNMENT FINANCES</b>									
	<b>6251</b>	<b>Public Finance Management Reform Programme (PFMRP)</b>									
		0	59,700,000	0	56,800,000	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>59,700,000</b>	<b>0</b>	<b>56,800,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>7001</b>	<b>PENSION AND GRATUITY</b>									
	<b>6251</b>	<b>Public Finance Management Reform Programme (PFMRP)</b>									
		0	0	0	0	0	218,800,000	F	G	0BF	218,800,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>218,800,000</b>				<b>218,800,000</b>
<b>Total of Vote</b>		<b>5,823,928,692</b>	<b>1,014,200,000</b>	<b>2,000,000,000</b>	<b>1,300,000,000</b>	<b>2,000,000,000</b>	<b>1,500,000,000</b>				<b>3,500,000,000</b>

VOTE 027

REGISTRAR OF POLITICAL PARTIES

## Vote 027 Registrar of Political Parties

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Registrar of Political Parties

**Two billion**  
**(Shs.2,000,000,000)**

B. Projects under which this Vote will be accounted for by the Registrar, Registrar of Political Parties , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure		Approved Estimates		Estimates						
		Local	Forex	Local	Forex	Local	Forex					
	Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>										
	<b>6389</b>	<b>Construction of Office Building</b>										
		0	0	0	0	2,000,000,000	0		L	T	0GT	2,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>					<b>2,000,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>					<b>2,000,000,000</b>



VOTE 028

MINISTRY OF HOME AFFAIRS-POLICE FORCE

## Vote 028 Ministry of Home Affairs-Police Force

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Home Affairs-Police Force

**Two billion thirty-four million fifty thousand**

**(Shs.2,034,050,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2018/2019 Actual Expenditure		2019/2020 Approved Estimates		2020/2021 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>2001</b>	<b>POLICE MAIN FORCE</b>									
	<b>5415</b>	<b>Child Protection and Participation Programme</b>									
		0	0	0	150,996,679	0	34,050,000	F	G	0UC	34,050,000
		0	0	0	641,928,000	0	0	F	G	0UN	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>792,924,679</b>	<b>0</b>	<b>34,050,000</b>				<b>34,050,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>POLICE ZANZIBAR</b>									
	<b>6303</b>	<b>Construction of Offices and Quarters ZNZ</b>									
		0	0	500,000,000	0	500,000,000	0	L	T	0GT	500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>				<b>500,000,000</b>
<b>Sub Vote</b>	<b>2020</b>	<b>POLICE KAGERA</b>									
	<b>6302</b>	<b>Construction of Office and Quarters Tanzania</b>									
		0	0	1,400,000,000	0	1,400,000,000	0	L	T	0GT	1,400,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,400,000,000</b>	<b>0</b>	<b>1,400,000,000</b>	<b>0</b>				<b>1,400,000,000</b>

**Vote 028 Ministry of Home Affairs-Police Force**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Sub Vote</b>	<b>2025</b>	<b>POLICE MBEYA</b>									
6302	Construction of Office and Quarters Tanzania										
		0	0	50,000,000	0	50,000,000	0	L	T	0GT	50,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>				<b>50,000,000</b>
<b>Sub Vote</b>	<b>2045</b>	<b>POLICE SIMIYU</b>									
6302	Construction of Office and Quarters Tanzania										
		0	0	50,000,000	0	50,000,000	0	L	T	0GT	50,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>				<b>50,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>2,000,000,000</b>	<b>792,924,679</b>	<b>2,000,000,000</b>	<b>34,050,000</b>				<b>2,034,050,000</b>

VOTE 029

MINISTRY OF HOME AFFAIRS-PRISONS SERVICES

## Vote 029 Ministry of Home Affairs-Prisons Services

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Home Affairs-Prisons Services

**Fourteen billion five hundred ninety million**

**(Shs.14,590,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2018/2019 Actual Expenditure		2019/2020 Approved Estimates		2020/2021 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>4001</b>	<b>PRISON BUILDING BRIGADE</b>									
	<b>6305</b>	<b>Acquisition and Renovation of Office Buildings</b>									
		0	0	0	0	13,500,000,000	0	L	T	0GT	13,500,000,000
	<b>6308</b>	<b>Rehabilitation of Central Prisons</b>									
		0	0	0	0	840,000,000	0	L	T	0GT	840,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,340,000,000</b>	<b>0</b>				<b>14,340,000,000</b>
<b>Sub Vote</b>	<b>4002</b>	<b>PRISON INDUSTRIES</b>									
	<b>1201</b>	<b>Enhancement of Prison Industries</b>									
		0	0	2,000,000,000	0	250,000,000	0	L	T	0GT	250,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>	<b>250,000,000</b>	<b>0</b>				<b>250,000,000</b>
<b>Sub Vote</b>	<b>4003</b>	<b>PRISON FARMS</b>									
	<b>4428</b>	<b>Enhancement of Prison Farms</b>									
		1,273,792,000	0	3,000,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>1,273,792,000</b>	<b>0</b>	<b>3,000,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Vote 029 Ministry of Home Affairs-Prisons Services**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
Total of Vote		1,273,792,000	0	5,000,000,000	0	14,590,000,000	0				14,590,000,000

VOTE 030

PRESIDENT'S OFFICE AND CABINET SECRETARIAT

## Vote 030 President's Office and Cabinet Secretariat

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the President's Office and Cabinet Secretariat

**One hundred sixty-eight billion two hundred nineteen million five hundred seventy-one thousand**

**(Shs.168,219,571,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President's Office and Cabinet Secretariat , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING UNIT</b>									
<b>0000</b>	<b>NA</b>	0	0	0	0	0	0	0	0	000	0
<b>4291</b>	<b>Government Aircrafts Maintenance</b>	0	0	1,000,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
<b>4921</b>	<b>Property and Formalization Program</b>	0	0	1,500,000,000	0	1,500,000,000	0	L	T	OGT	1,500,000,000
<b>6109</b>	<b>National Expenses Management Project</b>	0	0	54,279,000,000	0	54,279,000,000	0	L	T	OGT	54,279,000,000
<b>6203</b>	<b>Support to Prevention of Corruption Bureau</b>	0	0	0	2,637,143,000	0	1,327,680,000	F	G	ODF	1,327,680,000
		0	0	1,500,000,000	0	1,500,000,000	0	L	T	OGT	1,500,000,000
<b>6208</b>	<b>Strengthening Tanzania Anti Corruption Action (STACA)</b>	0	0	0	3,475,944,000	0	1,307,960,000	F	G	ODF	1,307,960,000
<b>6220</b>	<b>Support to Tanzania Social Action Fund</b>	0	0	0	12,000,000,000	0	0	F	G	OOP	0
		0	0	0	2,102,864,000	0	1,689,756,000	F	L	OOP	1,689,756,000
		0	0	0	60,524,133,717	0	95,915,175,000	F	L	OWB	95,915,175,000



### Vote 030 President's Office and Cabinet Secretariat

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
		8,704,791,394	0	2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
<b>6339</b>	<b>Rehabilitation of Government House</b>	0	0	6,700,000,000	0	6,700,000,000	0	L	T	0GT	6,700,000,000
<b>6392</b>	<b>Uongozi Institute Project</b>	0	0	0	5,470,300,000	0	0	F	G	0FN	0
		0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
<b>Total of Subvote</b>		<b>8,704,791,394</b>	<b>0</b>	<b>67,979,000,000</b>	<b>86,210,384,717</b>	<b>67,979,000,000</b>	<b>100,240,571,000</b>				<b>168,219,571,000</b>
<b>Total of Vote</b>		<b>8,704,791,394</b>	<b>0</b>	<b>67,979,000,000</b>	<b>86,210,384,717</b>	<b>67,979,000,000</b>	<b>100,240,571,000</b>				<b>168,219,571,000</b>

VOTE 031

VICE PRESIDENT'S OFFICE

## Vote 031 Vice President's Office

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Vice President's Office

**Seven billion six hundred forty-nine million four hundred thirty thousand**

**(Shs.7,649,430,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Vice President's Office, are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote 1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES DIVISION</b>										
6309	Construction of V/P office and Residence in Zanzibar	0	0	1,000,000,000	0	600,000,000	0	L	T	0GT	600,000,000
6389	Construction of Office Building	538,800,000	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>538,800,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>600,000,000</b>	<b>0</b>				<b>600,000,000</b>

**Sub Vote 5001 ENVIRONMENT**

5301	Climate Change Adaptation Programme	0	839,264,187	0	5,937,500,000	0	275,000,000	F	G	000	275,000,000
		0	0	0	0	0	4,289,200,000	F	G	0EF	4,289,200,000
		0	475,053,295	0	1,953,977,500	0	43,500,000	F	G	0IF	43,500,000
		0	0	0	0	0	37,000,000	F	T	0GT	37,000,000
		0	0	0	0	400,000,000	0	L	T	0GT	400,000,000
5304	O-Zone Depleting Substance Project	0	35,620,000	0	35,920,000	0	21,300,000	F	G	000	21,300,000
		0	0	0	56,500,000	0	0	F	G	0EF	0
5305	Stockholm Convention Implementation Project										

**Vote 031 Vice President's Office**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
		0	99,000,000	0	824,000,000	0	624,660,000	F	G	0EF	624,660,000
		0	0	0	0	0	30,000,000	F	G	0GT	30,000,000
<b>6571</b>	<b>EMA Implementation Support Programme</b>	0	423,882,057	0	9,411,017,942	0	1,328,770,000	F	G	0EF	1,328,770,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,872,819,538</b>	<b>0</b>	<b>18,218,915,442</b>	<b>400,000,000</b>	<b>6,649,430,000</b>				<b>7,049,430,000</b>
<b>Total of Vote</b>		<b>538,800,000</b>	<b>1,872,819,538</b>	<b>1,000,000,000</b>	<b>18,218,915,442</b>	<b>1,000,000,000</b>	<b>6,649,430,000</b>				<b>7,649,430,000</b>

VOTE 032

PRESIDENT'S OFFICE-PUBLIC SERVICE MANAGEMENT AND GOOD  
GOVERNANCE

## Vote 032 President's Office-Public Service Management and Good Governance

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the President's Office-Public Service Management and Good Governance

**Ten billion nine hundred fifty-five million two hundred fifty thousand**

**(Shs.10,955,250,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Presidents Office Public Service Management and Good Governance , are set out in the details below.

Item	Description	2018/2019 Actual Expenditure		2019/2020 Approved Estimates		2020/2021 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6284	Public Service Reform Program III	0	0	500,000,000	0	0	0	L	T	OGT	0
6315	Retired State Leaders Residential Building Project	0	0	0	0	3,952,000,000	0	L	T	OGT	3,952,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>	<b>3,952,000,000</b>	<b>0</b>				<b>3,952,000,000</b>
<b>Sub Vote</b>	<b>1006</b>	<b>PLANNING DIVISION</b>									
6284	Public Service Reform Program III	0	0	0	16,212,000,000	0	0	F	L	OAB	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>16,212,000,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2006</b>	<b>PERFORMANCE CONTRACTING</b>									
6284	Public Service Reform Program III	0	0	0	0	500,000,000	0	L	T	OGT	500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>				<b>500,000,000</b>

**Vote 032 President's Office-Public Service Management and Good Governance**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>4002</b>	<b>MANAGEMENT INFORMATION SYSTEM DIVISION</b>									
<b>6282</b>	<b>Development of a Home Grown "HCMIS"</b>	296,452,439	0	1,000,000,000	0	853,250,000	0	L	T	OGT	853,250,000
<b>6284</b>	<b>Public Service Reform Program III</b>	0	0	0	20,848,000,000	0	0	F	L	OKR	0
		4,000,000,000	0	2,500,000,000	0	5,650,000,000	0	L	T	OGT	5,650,000,000
<b>Total of Subvote</b>		<b>4,296,452,439</b>	<b>0</b>	<b>3,500,000,000</b>	<b>20,848,000,000</b>	<b>6,503,250,000</b>	<b>0</b>				<b>6,503,250,000</b>
<b>Total of Vote</b>		<b>4,296,452,439</b>	<b>0</b>	<b>4,000,000,000</b>	<b>37,060,000,000</b>	<b>10,955,250,000</b>	<b>0</b>				<b>10,955,250,000</b>

VOTE 033

ETHICS SECRETARIAT



## Vote 033 Ethics Secretariat

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ethics Secretariat

**One billion eight hundred fifty million**

**(Shs.1,850,000,000)**

B. Projects under which this Vote will be accounted for by the Secretary, Ethics Secretariat , are set out in the details below.

Item	Description	2018/2019 Actual Expenditure		2019/2020 Approved Estimates		2020/2021 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
	6210	Strengthening anti corruption Program									
		0	0	0	200,000,000	0	0	F	G	ODF	0
	6389	Construction of Office Building									
		0	0	0	0	1,000,000,000	0	L	T	OGT	1,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000,000</b>	<b>1,000,000,000</b>	<b>0</b>				<b>1,000,000,000</b>
<b>Sub Vote</b>	<b>1002</b>	<b>FINANCE AND ACCOUNTS UNIT</b>									
	6214	Strengthening Public Awareness on PLCE									
		0	0	0	32,160,000	0	0	F	G	OUS	0
		0	11,140,000	0	0	0	0	F	T	OUS	0
<b>Total of Subvote</b>		<b>0</b>	<b>11,140,000</b>	<b>0</b>	<b>32,160,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING, MONITORING AND EVALUATION UNIT</b>									
	6210	Strengthening anti corruption Program									
		0	0	0	42,870,000	0	274,970,000	F	G	ODF	274,970,000

### Vote 033 Ethics Secretariat

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
6214	Strengthening Public Awareness on PLCE	0	82,184,753	0	285,425,000	0	0	F	G	0US	0
<b>Total of Subvote</b>		<b>0</b>	<b>82,184,753</b>	<b>0</b>	<b>328,295,000</b>	<b>0</b>	<b>274,970,000</b>				<b>274,970,000</b>
<b>Sub Vote 1004</b>	<b>GOVERNMENT COMMUNICATION UNIT</b>										
6210	Strengthening anti corruption Program	0	0	0	96,155,000	0	31,360,000	F	G	0DF	31,360,000
6214	Strengthening Public Awareness on PLCE	0	39,386,210	0	123,650,000	0	0	F	G	0US	0
<b>Total of Subvote</b>		<b>0</b>	<b>39,386,210</b>	<b>0</b>	<b>219,805,000</b>	<b>0</b>	<b>31,360,000</b>				<b>31,360,000</b>
<b>Sub Vote 1007</b>	<b>INFORMATION AND COMMUNICATION TECHNOLOGY UNIT</b>										
6210	Strengthening anti corruption Program	0	0	0	399,302,200	0	213,430,000	F	G	0DF	213,430,000
6234	Support to Ethics Project	0	32,250,460	0	0	0	0	F	G	0CA	0
<b>Total of Subvote</b>		<b>0</b>	<b>32,250,460</b>	<b>0</b>	<b>399,302,200</b>	<b>0</b>	<b>213,430,000</b>				<b>213,430,000</b>
<b>Sub Vote 1008</b>	<b>LEGAL SERVICES UNIT</b>										
6210	Strengthening anti corruption Program	0	0	0	12,380,000	0	0	F	G	0DF	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>12,380,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2001</b>	<b>PUBLIC LEADERS ETHICS ENFORCEMENT DIVISION</b>										

### Vote 033 Ethics Secretariat

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
6210	Strengthening anti corruption Program	0	0	0	35,755,500	0	0	F	G	ODF	0
6214	Strengthening Public Awareness on PLCE	0	44,250,000	0	450,540,600	0	0	F	G	OUS	0
<b>Total of Subvote</b>		<b>0</b>	<b>44,250,000</b>	<b>0</b>	<b>486,296,100</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2002</b>	<b>PUBLIC LEADERS ETHICS PROMOTION DIVISION</b>										
6210	Strengthening anti corruption Program	0	0	0	81,200,000	0	71,380,000	F	G	ODF	71,380,000
6214	Strengthening Public Awareness on PLCE	0	350,521,495	0	159,175,000	0	0	F	G	OUS	0
<b>Total of Subvote</b>		<b>0</b>	<b>350,521,495</b>	<b>0</b>	<b>240,375,000</b>	<b>0</b>	<b>71,380,000</b>				<b>71,380,000</b>
<b>Sub Vote 2004</b>	<b>ZONAL OFFICE- NORTHERN ZONE</b>										
6210	Strengthening anti corruption Program	0	0	0	89,660,000	0	39,170,833	F	G	ODF	39,170,833
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>89,660,000</b>	<b>0</b>	<b>39,170,833</b>				<b>39,170,833</b>
<b>Sub Vote 2005</b>	<b>ZONAL OFFICE- SOUTHERN ZONE</b>										
6210	Strengthening anti corruption Program	0	0	0	0	0	6,828,182	F	G	ODF	6,828,182
6214	Strengthening Public Awareness on PLCE	0	80,945,510	0	106,480,200	0	0	F	G	OUS	0
<b>Total of Subvote</b>		<b>0</b>	<b>80,945,510</b>	<b>0</b>	<b>106,480,200</b>	<b>0</b>	<b>6,828,182</b>				<b>6,828,182</b>

### Vote 033 Ethics Secretariat

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>2006</b>	<b>ZONAL OFFICE- CENTRAL ZONE</b>									
6210	Strengthening anti corruption Program	0	0	0	0	0	20,361,515	F	G	ODF	20,361,515
6214	Strengthening Public Awareness on PLCE	0	96,526,877	0	97,648,200	0	0	F	G	0US	0
<b>Total of Subvote</b>		<b>0</b>	<b>96,526,877</b>	<b>0</b>	<b>97,648,200</b>	<b>0</b>	<b>20,361,515</b>				<b>20,361,515</b>
<b>Sub Vote</b>	<b>2007</b>	<b>ZONAL OFFICE- EASTERN ZONE</b>									
6210	Strengthening anti corruption Program	0	0	0	0	0	27,189,697	F	G	ODF	27,189,697
6214	Strengthening Public Awareness on PLCE	0	89,376,917	0	123,230,200	0	0	F	G	0US	0
<b>Total of Subvote</b>		<b>0</b>	<b>89,376,917</b>	<b>0</b>	<b>123,230,200</b>	<b>0</b>	<b>27,189,697</b>				<b>27,189,697</b>
<b>Sub Vote</b>	<b>2008</b>	<b>ZONAL OFFICE- SOUTHERN HIGHLANDS</b>									
6210	Strengthening anti corruption Program	0	0	0	0	0	73,311,742	F	G	ODF	73,311,742
6214	Strengthening Public Awareness on PLCE	0	96,067,170	0	89,719,000	0	0	F	G	0US	0
<b>Total of Subvote</b>		<b>0</b>	<b>96,067,170</b>	<b>0</b>	<b>89,719,000</b>	<b>0</b>	<b>73,311,742</b>				<b>73,311,742</b>
<b>Sub Vote</b>	<b>2009</b>	<b>ZONAL OFFICE- LAKE ZONE</b>									
6210	Strengthening anti corruption Program										

**Vote 033 Ethics Secretariat**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
		0	0	0	89,660,000	0	45,999,015	F	G	ODF	45,999,015
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>89,660,000</b>	<b>0</b>	<b>45,999,015</b>				<b>45,999,015</b>
<b>Sub Vote</b>	<b>2010 ZONAL OFFICE- WESTERN ZONE</b>										
	6210 Strengthening anti corruption Program	0	0	0	89,660,000	0	45,999,015	F	G	ODF	45,999,015
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>89,660,000</b>	<b>0</b>	<b>45,999,015</b>				<b>45,999,015</b>
<b>Sub Vote</b>	<b>2011 ZONAL OFFICE-DAR ES SALAAM</b>										
	6214 Strengthening Public Awareness on PLCE	0	0	0	13,200,000	0	0	F	G	OUS	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>13,200,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>0</b>	<b>922,649,392</b>	<b>0</b>	<b>2,617,870,900</b>	<b>1,000,000,000</b>	<b>850,000,000</b>				<b>1,850,000,000</b>

VOTE 034

MINISTRY OF FOREIGN AFFAIRS AND EAST AFRICA COOPERATION

## Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry Of Foreign Affairs and East Africa Cooperation

**Twenty billion**  
**(Shs.20,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				Shs
<b>Sub Vote</b>	<b>1004</b>	<b>POLICY AND PLANNING UNIT</b>									
6318	Rehabilitation of Office Building	0	0	1,000,000,000	0	2,378,000,000	0	L	T	0GT	2,378,000,000
6389	Construction of Office Building	0	0	300,000,000	0	0	0	L	T	0GT	0
6391	Acquisition,Expansion and Rehabilitation of Mission	0	0	2,700,000,000	0	17,622,000,000	0	L	T	0GT	17,622,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>4,000,000,000</b>	<b>0</b>	<b>20,000,000,000</b>	<b>0</b>				<b>20,000,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>4,000,000,000</b>	<b>0</b>	<b>20,000,000,000</b>	<b>0</b>				<b>20,000,000,000</b>

VOTE 035

THE NATIONAL PROSECUTIONS SERVICES



### Vote 035 The National Prosecutions Services

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the The National Prosecutions Services

**Three billion five hundred twenty million**

**(Shs.3,520,000,000)**

B. Projects under which this Vote will be accounted for by the Deputy Director of Public Prosecutions , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total		
		Actual Expenditure		Approved Estimates		Estimates							
		Local	Forex	Local	Forex	Local	Forex						
Shs		Shs		Shs		Shs				Shs			
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT</b>											
	6389	Construction of Office Building											
		0	0	0	0	3,000,000,000	0			L	T	0GT	3,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000,000</b>	<b>0</b>						<b>3,000,000,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>FRAUD, MONEY LAUNDERING AND CORRUPTION OFFENCE</b>											
	5502	Building Sustainable Anti-Corruption Action in Tanzania											
		0	0	0	0	0	520,000,000			F	G	0DF	520,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520,000,000</b>						<b>520,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000,000</b>	<b>520,000,000</b>						<b>3,520,000,000</b>

VOTE 036

RAS KATAVI

## Vote 036 RAS Katavi

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Katavi

**Thirty billion one hundred fifty-one million nine hundred thirty thousand five hundred**  
**(Shs.30,151,930,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Katavi Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6384	Construction of Government Quarters	0	0	1,480,000,000	0	1,142,000,000	0	L	T	OGT	1,142,000,000
6389	Construction of Office Building	0	0	815,000,000	0	1,183,000,000	0	L	T	OGT	1,183,000,000
6532	Community Support Programme	30,000,000	0	35,000,000	0	35,000,000	0	L	T	OGT	35,000,000
<b>Total of Subvote</b>		<b>30,000,000</b>	<b>0</b>	<b>2,330,000,000</b>	<b>0</b>	<b>2,360,000,000</b>	<b>0</b>				<b>2,360,000,000</b>
<b>Sub Vote</b>	<b>1006</b>	<b>DAS - MLELE</b>									
6384	Construction of Government Quarters	0	0	30,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
4311	Education Quality Improvement Programme - EQIP										

**Vote 036 RAS Katavi**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
		0	3,686,000	0	0	0	0	F	G	ODF	0
<b>6251</b>	<b>Public Finance Management Reform Programme (PFMRP)</b>	0	0	0	56,573,750	0	9,400,000	F	G	0BF	9,400,000
		0	108,508,959	0	186,447,250	0	195,908,000	F	G	0DF	195,908,000
<b>6531</b>	<b>Project Monitoring and Evaluation</b>	9,221,544	0	0	0	0	0	L	T	0GT	0
<b>6532</b>	<b>Community Support Programme</b>	0	0	40,000,000	0	40,000,000	0	L	T	0GT	40,000,000
<b>Total of Subvote</b>		<b>9,221,544</b>	<b>112,194,959</b>	<b>40,000,000</b>	<b>243,021,000</b>	<b>40,000,000</b>	<b>205,308,000</b>				<b>245,308,000</b>
<b>Sub Vote 2006</b>	<b>EDUCATION SECTOR</b>										
<b>3201</b>	<b>Support to Rural Water Supply, Sanitation &amp; Hygiene (SRWSS)</b>	0	0	0	0	0	47,806,000	F	G	0UC	47,806,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,806,000</b>				<b>47,806,000</b>
<b>Sub Vote 2007</b>	<b>WATER SERVICES</b>										
<b>3280</b>	<b>Rural Water Supply and Sanitation Programme</b>	0	24,021,706	0	0	0	0	F	G	0DF	0
		0	30,026,152	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>54,047,858</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 3001</b>	<b>REGIONAL HOSPITAL</b>										
<b>3201</b>	<b>Support to Rural Water Supply, Sanitation &amp; Hygiene (SRWSS)</b>	0	0	0	0	0	1,200,000	F	G	000	1,200,000
		0	0	0	0	0	43,800,000	F	G	0WB	43,800,000

**Vote 036 RAS Katavi**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
5421	<b>Health Sector Basket Fund</b>	0	105,153,301	0	127,297,538	0	127,158,000	F	G	0BF	127,158,000
		0	0	0	3,280,000	0	3,280,000	F	T	0GT	3,280,000
5433	<b>Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women</b>	0	0	0	0	0	25,811,000	F	G	0GF	25,811,000
5480	<b>Malaria Grant</b>	0	0	0	0	0	6,244,000	F	G	0BF	6,244,000
5498	<b>Support to TB/Leprosy Control Programme</b>	0	0	0	0	0	56,821,000	F	G	0GF	56,821,000
<b>Total of Subvote</b>		<b>0</b>	<b>105,153,301</b>	<b>0</b>	<b>130,577,538</b>	<b>0</b>	<b>264,314,000</b>				<b>264,314,000</b>

**Sub Vote 8075 TRANSFERS TO LGAS - PRIMARY EDUCATION**

3201	<b>Support to Rural Water Supply, Sanitation &amp; Hygiene (SRWSS)</b>	0	0	0	0	0	2,039,200,000	F	G	0DF	2,039,200,000
		0	0	0	0	0	37,000,000	F	G	0WB	37,000,000
4313	<b>Primary Education Development Programme</b>	0	0	225,000,000	0	713,000,000	0	L	T	0GT	713,000,000
4322	<b>Free Primary Education Programme</b>	1,504,607,418	0	2,035,296,000	0	1,885,416,000	0	L	T	0GT	1,885,416,000
<b>Total of Subvote</b>		<b>1,504,607,418</b>	<b>0</b>	<b>2,260,296,000</b>	<b>0</b>	<b>2,598,416,000</b>	<b>2,076,200,000</b>				<b>4,674,616,000</b>

**Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION**

4312	<b>Education Program for Results - EP4R</b>	0	0	0	0	0	2,000,000,000	F	G	0WB	2,000,000,000
4390	<b>TZ Secondary Education Quality Improvement -SEQUIP</b>										

**Vote 036 RAS Katavi**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
		0	0	0	0	1,110,000,000	0	L	T	OGT	1,110,000,000
4393	Free Secondary Education Programme	2,452,469,401	0	2,052,724,000	0	2,145,847,500	0	L	T	OGT	2,145,847,500
<b>Total of Subvote</b>		<b>2,452,469,401</b>	<b>0</b>	<b>2,052,724,000</b>	<b>0</b>	<b>3,255,847,500</b>	<b>2,000,000,000</b>				<b>5,255,847,500</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
5401	Construction of District Hospital	4,500,000,000	0	2,000,000,000	0	4,000,000,000	0	L	T	OGT	4,000,000,000
5418	Strengthening Primary Health Care Results	0	0	0	0	0	1,271,394,000	F	G	0WB	1,271,394,000
5421	Health Sector Basket Fund	0	0	0	144,192,855	0	2,015,219,000	F	G	0BF	2,015,219,000
		0	0	0	695,597,003	0	0	F	G	OGT	0
		0	1,822,638,000	0	1,161,965,657	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>4,500,000,000</b>	<b>1,822,638,000</b>	<b>2,000,000,000</b>	<b>2,001,755,515</b>	<b>4,000,000,000</b>	<b>3,286,613,000</b>				<b>7,286,613,000</b>
<b>Sub Vote</b>	<b>8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>									
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	51,623,000	F	G	0BF	51,623,000
5480	Malaria Grant	0	0	0	0	0	7,990,000	F	G	OGF	7,990,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	37,625,000	F	G	OGF	37,625,000
5499	Prevention of Transmission of HIV/AIDS	0	0	0	0	0	17,000,000	F	G	OGF	17,000,000

**Vote 036 RAS Katavi**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114,238,000</b>				<b>114,238,000</b>
<b>Sub Vote 8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>										
5429	Primary Health Development Programme	0	0	400,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>400,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>										
5429	Primary Health Development Programme	0	0	0	0	600,000,000	0	L	T	OGT	600,000,000
6220	Support to Tanzania Social Action Fund	0	0	0	0	150,000,000	0	L	T	OGT	150,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000,000</b>	<b>0</b>				<b>750,000,000</b>
<b>Sub Vote 8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>										
6405	Regional and Local Government Strengthening Programme	0	1,033,446,706	0	0	0	0	F	G	OWB	0
<b>Total of Subvote</b>		<b>0</b>	<b>1,033,446,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	2,252,844,422	0	0	0	0	F	G	OWB	0
<b>Total of Subvote</b>		<b>0</b>	<b>2,252,844,422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Vote 036 RAS Katavi**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	2,589,123,000	F	G	0WB	2,589,123,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,589,123,000</b>				<b>2,589,123,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
4946	LGA Own Source Project	2,109,945,525	0	2,792,732,000	0	0	0	L	T	0GT	0
6209	Constituency Development Fund	190,024,000	0	242,702,000	0	242,699,000	0	L	T	0GT	242,699,000
6401	District Council Projects	1,132,184,097	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>3,432,153,623</b>	<b>0</b>	<b>3,035,434,000</b>	<b>0</b>	<b>242,699,000</b>	<b>0</b>				<b>242,699,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
4946	LGA Own Source Project	0	0	0	0	3,021,366,000	0	L	T	0GT	3,021,366,000
6401	District Council Projects	0	0	3,700,000,000	0	3,300,000,000	0	L	T	0GT	3,300,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>3,700,000,000</b>	<b>0</b>	<b>6,321,366,000</b>	<b>0</b>				<b>6,321,366,000</b>
<b>Total of Vote</b>		<b>11,928,451,985</b>	<b>5,380,325,246</b>	<b>15,848,454,000</b>	<b>2,375,354,053</b>	<b>19,568,328,500</b>	<b>10,583,602,000</b>				<b>30,151,930,500</b>



VOTE 037

PRIME MINISTER'S OFFICE

## Vote 037 Prime Minister's Office

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Prime Minister's Office

**Twenty-seven billion two hundred fourteen million**

**(Shs.27,214,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Prime Minister's Office , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure		Approved Estimates		Estimates						
		Local	Forex	Local	Forex	Local	Forex					
		Shs		Shs		Shs				Shs		
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>										
	6351	Construction of PMO Building										
		0	0	0	0	2,368,000,000	0		L	T	0GT	2,368,000,000
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,368,000,000</u>	<u>0</u>					<u>2,368,000,000</u>
<b>Sub Vote</b>	<b>2001</b>	<b>CIVIL AFFAIRS AND CONTINGENCIES</b>										
	5306	Strengthening Climate Change& Early Warning System										
		0	0	0	286,923,369	0	0		F	G	0UN	0
	6575	Strengthen National Disaster Preparedness & Responsiveness										
		0	0	0	176,530,200	0	0		F	G	0UC	0
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>463,453,569</u>	<u>0</u>	<u>0</u>					<u>0</u>
<b>Sub Vote</b>	<b>5001</b>	<b>COORDINATION OF GOVERNMENT BUSINESS</b>										
	4429	Agricultural and Fisheries Development Programme										
		0	0	0	0	0	24,696,000,000		F	L	0IF	24,696,000,000
	4494	Market Infrastructure, Value addition and Rural Financing (MIVARF)										

**Vote 037 Prime Minister's Office**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
		0	619,440,907	0	0	0	0	F	L	0AB	0
		0	20,078,400,000	0	35,935,349,668	0	0	F	L	0IF	0
<b>5433</b>	<b>Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women</b>										
		0	0	0	0	0	150,000,000	F	G	0CA	150,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>20,697,840,907</b>	<b>0</b>	<b>35,935,349,668</b>	<b>0</b>	<b>24,846,000,000</b>				<b>24,846,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>20,697,840,907</b>	<b>0</b>	<b>36,398,803,237</b>	<b>2,368,000,000</b>	<b>24,846,000,000</b>				<b>27,214,000,000</b>

VOTE 038

DEFENCE

## Vote 038 Defence

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Defence

**Ten billion**  
**(Shs.10,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				Shs
<b>Sub Vote</b>	<b>1001</b>	<b>NATIONAL DEFENCE HEADQUARTER (NDHQ)</b>									
<b>6103</b>	<b>Defence Scheme</b>	840,602,771	0	1,741,297,250	0	8,421,576,498	0	L	T	0GT	8,421,576,498
<b>6327</b>	<b>Construction and Rehabilitation of Government Buildings</b>	2,505,431,443	0	4,258,702,750	0	1,578,423,502	0	L	T	0GT	1,578,423,502
<b>Total of Subvote</b>		<b>3,346,034,214</b>	<b>0</b>	<b>6,000,000,000</b>	<b>0</b>	<b>10,000,000,000</b>	<b>0</b>				<b>10,000,000,000</b>
<b>Total of Vote</b>		<b>3,346,034,214</b>	<b>0</b>	<b>6,000,000,000</b>	<b>0</b>	<b>10,000,000,000</b>	<b>0</b>				<b>10,000,000,000</b>

VOTE 039

NATIONAL SERVICE

## Vote 039 National Service

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the National Service

**Four billion**  
**(Shs.4,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>THE NATIONAL SERVICE FORCE</b>									
	<b>6327</b>	<b>Construction and Rehabilitation of Government Buildings</b>									
		1,725,000,000	0	2,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
<b>Total of Subvote</b>		<u>1,725,000,000</u>	<u>0</u>	<u>2,000,000,000</u>	<u>0</u>	<u>4,000,000,000</u>	<u>0</u>				<u>4,000,000,000</u>
<b>Total of Vote</b>		<u><u>1,725,000,000</u></u>	<u><u>0</u></u>	<u><u>2,000,000,000</u></u>	<u><u>0</u></u>	<u><u>4,000,000,000</u></u>	<u><u>0</u></u>				<u><u>4,000,000,000</u></u>

VOTE 040

THE JUDICIARY FUND



## Vote 040 The Judiciary Fund

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the The Judiciary Fund

**Sixty-nine billion eight hundred seventy-five million**

**(Shs.69,875,000,000)**

B. Projects under which this Vote will be accounted for by the Registrar, The Judiciary Fund , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING AND MONITORING DIVISION</b>									
6210	Strengthening anti corruption Program	0	0	0	0	0	800,000,000	F	G	ODF	800,000,000
6296	Child Justice Programme	0	0	0	75,900,756	0	75,000,000	F	G	0UC	75,000,000
6310	Construction and Rehabilitation of District Court Building	0	0	5,200,000,000	0	4,600,000,000	0	L	T	0GT	4,600,000,000
6311	Expansion of IJA Building	0	0	900,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
6312	Construction and Rehabilitation of Primary Court Building	0	0	3,100,000,000	0	2,100,000,000	0	L	T	0GT	2,100,000,000
6314	Construction and Rehabilitation of High Court Building	0	0	3,200,000,000	0	1,800,000,000	0	L	T	0GT	1,800,000,000
6327	Construction and Rehabilitation of Government Buildings	0	0	2,600,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
6389	Construction of Office Building	0	0	0	0	24,000,000,000	0	L	T	0GT	24,000,000,000

**Vote 040 The Judiciary Fund**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>15,000,000,000</u>	<u>75,900,756</u>	<u>39,000,000,000</u>	<u>875,000,000</u>				<u><u>39,875,000,000</u></u>
<b>Sub Vote</b>	<b>2010 JUDICIARY DELIVERY UNIT</b>										
6215	Citizen - Centric Judicial Modernization Project	0	0	0	7,082,000,000	0	30,000,000,000	F	L	0WB	30,000,000,000
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>7,082,000,000</u>	<u>0</u>	<u>30,000,000,000</u>				<u><u>30,000,000,000</u></u>
<b>Total of Vote</b>		<u>0</u>	<u>0</u>	<u>15,000,000,000</u>	<u>7,157,900,756</u>	<u>39,000,000,000</u>	<u>30,875,000,000</u>				<u><u>69,875,000,000</u></u>

VOTE 041

MINISTRY OF CONSTITUTIONAL AND LEGAL AFFAIRS

## Vote 041 Ministry of Constitutional and Legal Affairs

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Constitutional and Legal Affairs

**Eight billion five hundred sixty-six million three hundred eighteen thousand**

**(Shs.8,566,318,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Constitutional and Legal Affairs , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING DIVISION</b>									
5501	Strengthening Access to Justice and Human Rights Protection in Tanzania	0	739,765,027	0	802,410,000	0	2,835,212,000	F	G	0UN	2,835,212,000
5502	Building Sustainable Anti-Corruption Action in Tanzania	0	188,377,591	0	202,320,000	0	778,050,000	F	G	0DF	778,050,000
		0	0	0	0	0	71,500,000	F	G	0UN	71,500,000
6201	e-Justice	0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6207	IMPACT	0	0	0	1,297,417,500	0	1,276,218,000	F	G	0EU	1,276,218,000
6517	UNICEF Support to Multi-sectoral	0	570,480,000	0	0	0	0	F	G	0IS	0
		0	1,205,062,000	0	1,773,706,000	0	2,605,338,000	F	G	0UC	2,605,338,000
<b>Total of Subvote</b>		<b>0</b>	<b>2,703,684,618</b>	<b>1,000,000,000</b>	<b>4,075,853,500</b>	<b>1,000,000,000</b>	<b>7,566,318,000</b>				<b>8,566,318,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>2,703,684,618</b>	<b>1,000,000,000</b>	<b>4,075,853,500</b>	<b>1,000,000,000</b>	<b>7,566,318,000</b>				<b>8,566,318,000</b>

VOTE 042

THE NATIONAL ASSEMBLY FUND

## Vote 042 The National Assembly Fund

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the The National Assembly Fund

**Eight billion two hundred eighteen million six hundred ten thousand**

**(Shs.8,218,610,000)**

B. Projects under which this Vote will be accounted for by the Clerk, The National Assembly Fund , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION</b>									
6318	Rehabilitation of Office Building	0	0	2,250,000,000	0	2,400,000,000	0	L	T	0GT	2,400,000,000
6360	Parliamentary Infrastructure Project	0	0	350,000,000	0	200,000,000	0	L	T	0GT	200,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,600,000,000</b>	<b>0</b>	<b>2,600,000,000</b>	<b>0</b>				<b>2,600,000,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>INFORMATION AND COMMUNICATION TECHNOLOGY UNIT</b>									
6318	Rehabilitation of Office Building	4,583,640	0	400,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>4,583,640</b>	<b>0</b>	<b>400,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>BUDGET DIVISION</b>									
6216	Legislative Support Project II	0	3,015,612,800	0	1,959,511,600	0	2,568,610,000	F	G	0UN	2,568,610,000
6251	Public Finance Management Reform Programme (PFMRP)										

### Vote 042 The National Assembly Fund

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
		0	0	0	0	0	650,000,000	F	G	0BF	650,000,000
		0	300,000,200	0	650,000,000	0	0	F	G	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>3,315,613,000</b>	<b>0</b>	<b>2,609,511,600</b>	<b>0</b>	<b>3,218,610,000</b>				<b>3,218,610,000</b>
<b>Sub Vote</b>	<b>3004 PRIVATE OFFICE OF THE CLERK</b>										
	<b>6360 Parliamentary Infrastructure Project</b>	2,000,000,000	0	2,000,000,000	0	2,400,000,000	0	L	T	0GT	2,400,000,000
<b>Total of Subvote</b>		<b>2,000,000,000</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>	<b>2,400,000,000</b>	<b>0</b>				<b>2,400,000,000</b>
<b>Sub Vote</b>	<b>3011 ESTATE MANAGEMENT</b>										
	<b>6318 Rehabilitation of Office Building</b>	1,228,000,000	0	0	0	0	0	L	T	0GT	0
	<b>6360 Parliamentary Infrastructure Project</b>	1,257,935,831	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>2,485,935,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>4,490,519,471</b>	<b>3,315,613,000</b>	<b>5,000,000,000</b>	<b>2,609,511,600</b>	<b>5,000,000,000</b>	<b>3,218,610,000</b>				<b>8,218,610,000</b>

VOTE 043

MINISTRY OF AGRICULTURE



## Vote 043 Ministry of Agriculture

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Agriculture

**One hundred thirty-seven billion two hundred seventy-three million one hundred forty-four thousand**

**(Shs.137,273,144,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Agriculture , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT</b>									
4486	Agricultural Sector Development Programe (ASDP)	0	0	2,000,000,000	0	1,200,000,000	0	L	T	OGT	1,200,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>	<b>1,200,000,000</b>	<b>0</b>				<b>1,200,000,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING UNIT</b>									
4486	Agricultural Sector Development Programe (ASDP)	2,000,000,000	0	800,000,000	0	506,500,000	0	L	T	OGT	506,500,000
4493	Southern Agricultural Corridor of Tanzania (SAGCOT)	1,150,000,000	0	2,000,000,000	0	2,000,000,000	0	L	T	OGT	2,000,000,000
4496	Expanded Rice Production Project	0	0	0	0	0	1,780,000	F	G	OAB	1,780,000
		0	1,096,362,402	0	2,326,196,200	0	1,260,348,000	F	G	OWB	1,260,348,000
		0	0	200,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>3,150,000,000</b>	<b>1,096,362,402</b>	<b>3,000,000,000</b>	<b>2,326,196,200</b>	<b>2,506,500,000</b>	<b>1,262,128,000</b>				<b>3,768,628,000</b>
<b>Sub Vote</b>	<b>1004</b>	<b>AGRICULTURE TRAINING INSTITUTE</b>									

### Vote 043 Ministry of Agriculture

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4486	Agricultural Sector Development Programme (ASDP)	3,661,968,004	0	18,290,048,000	0	24,293,500,000	0	L	T	0GT	24,293,500,000
4496	Expanded Rice Production Project	0	0	0	40,953,800	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>3,661,968,004</b>	<b>0</b>	<b>18,290,048,000</b>	<b>40,953,800</b>	<b>24,293,500,000</b>	<b>0</b>				<b>24,293,500,000</b>
<b>Sub Vote 1009</b>	<b>MANAGEMENT INFORMATION SYSTEMS UNIT</b>										
4486	Agricultural Sector Development Programme (ASDP)	0	0	0	0	240,000,000	0	L	T	0GT	240,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,000,000</b>	<b>0</b>				<b>240,000,000</b>
<b>Sub Vote 2001</b>	<b>CROP DEVELOPMENT</b>										
4486	Agricultural Sector Development Programme (ASDP)	20,545,325,000	0	26,860,202,000	0	31,625,202,000	0	L	T	0GT	31,625,202,000
4496	Expanded Rice Production Project	0	4,420,999,230	0	2,744,617,000	0	1,349,344,000	F	G	0WB	1,349,344,000
<b>Total of Subvote</b>		<b>20,545,325,000</b>	<b>4,420,999,230</b>	<b>26,860,202,000</b>	<b>2,744,617,000</b>	<b>31,625,202,000</b>	<b>1,349,344,000</b>				<b>32,974,546,000</b>
<b>Sub Vote 2002</b>	<b>AGRICULTURAL MECHANIZATION</b>										
4486	Agricultural Sector Development Programme (ASDP)	0	0	11,369,750,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>11,369,750,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>				<b>1,000,000,000</b>
<b>Sub Vote 2003</b>	<b>AGRICULTURE LAND USE PLANNING AND MANAGEMENT</b>										

### Vote 043 Ministry of Agriculture

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4486	Agricultural Sector Development Programme (ASDP)	0	0	1,000,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>				<b>1,000,000,000</b>
<b>Sub Vote 3001</b>	<b>RESEARCH DEVELOPMENT</b>										
4496	Expanded Rice Production Project	0	53,093,500	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>53,093,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 5001</b>	<b>NATIONAL FOOD SECURITY</b>										
4486	Agricultural Sector Development Programme (ASDP)	15,000,000,000	0	17,000,000,000	0	18,414,798,000	0	L	T	OGT	18,414,798,000
4496	Expanded Rice Production Project	0	0	0	0	0	2,900,000	F	G	OGT	2,900,000
		0	1,078,785,767	0	6,322,680,600	0	1,803,053,000	F	G	0WB	1,803,053,000
4497	Storage Capacity Expansion Project	0	0	0	40,830,687,000	0	19,433,819,000	F	L	OPO	19,433,819,000
		736,621,000	0	1,400,000,000	0	1,400,000,000	0	L	T	OGT	1,400,000,000
4499	Tanzania Initiative for Preventing Aflatoxin Contamination (TANIPAC)	0	0	0	9,109,728,540	0	19,755,332,481	F	G	0AB	19,755,332,481
		0	1,450,223,980	0	0	0	0	F	G	0WB	0
		0	0	0	0	0	11,464,215,719	F	L	0AB	11,464,215,719
		0	0	0	0	0	22,351,800	F	L	OGT	22,351,800
		0	0	1,080,000,000	0	500,000,000	0	L	T	OGT	500,000,000
<b>Total of Subvote</b>		<b>15,736,621,000</b>	<b>2,529,009,746</b>	<b>19,480,000,000</b>	<b>56,263,096,140</b>	<b>20,314,798,000</b>	<b>52,481,672,000</b>				<b>72,796,470,000</b>

**Vote 043 Ministry of Agriculture**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Total of Vote</b>		43,093,914,004	8,099,464,879	82,000,000,000	61,374,863,140	82,180,000,000	55,093,144,000				137,273,144,000

VOTE 044

MINISTRY OF INDUSTRY AND TRADE - INDUSTRY

## Vote 044 Ministry of Industry and Trade - Industry

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Industry and Trade - Industry

**Twenty-nine billion six hundred eighty-seven million eight hundred eighty-six thousand**

**(Shs.29,687,886,000)**

B. Projects under which this Vote will be accounted for by the , are set out in the details below.

Item	Description	2018/2019 Actual Expenditure		2019/2020 Approved Estimates		2020/2021 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6212	Construction & Rehabilitation of Govt Buildings	0	0	1,000,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
6260	Institutional Support	1,500,000,000	0	800,000,000	0	310,000,000	0	L	T	0GT	310,000,000
<b>Total of Subvote</b>		<b>1,500,000,000</b>	<b>0</b>	<b>1,800,000,000</b>	<b>0</b>	<b>5,310,000,000</b>	<b>0</b>				<b>5,310,000,000</b>

**Sub Vote 1003 POLICY AND PLANNING UNIT**

1214	Integrated Industrial Development Programme	0	0	1,000,000,000	0	1,830,000,000	0	L	T	0GT	1,830,000,000
4486	Agricultural Sector Development Programme (ASDP)	0	0	2,600,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
4948	Strengthening Manufacturing Enterprises through Quality and Productivity Improvement-KAIZEN	0	0	200,000,000	0	50,000,000	0	L	T	0GT	50,000,000
6253	Support for Gender Mainstreaming in Trade	0	0	100,000,000	0	0	0	L	T	0GT	0
6260	Institutional Support										

**Vote 044 Ministry of Industry and Trade - Industry**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
		0	0	0	0	0	500,000,000	F	T	OGT	500,000,000
		0	0	2,640,000,000	0	1,540,000,000	0	L	T	OGT	1,540,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>6,540,000,000</b>	<b>0</b>	<b>6,920,000,000</b>	<b>500,000,000</b>				<b>7,420,000,000</b>

**Sub Vote 2001 INDUSTRY**

1122	Lake Natron	0	0	5,000,000,000	0	50,000,000	0	L	T	OGT	50,000,000
1210	Revival of General Tyre & Rubber Plantation	0	0	1,500,000,000	0	100,000,000	0	L	T	OGT	100,000,000
1214	Integrated Industrial Development Programme	229,761,934	0	0	0	0	0	L	T	OGT	0
3161	Liganga Vanadium Titanium	400,000,000	0	490,000,000	0	120,000,000	0	L	T	OGT	120,000,000
3171	Mchuchuma Coal to Electricity Project	2,532,000,000	0	670,000,000	0	110,000,000	0	L	T	OGT	110,000,000
4486	Agricultural Sector Development Programme (ASDP)	290,814,934	0	0	0	0	0	L	T	OGT	0
4920	Tanzania Mini Tiger Plan 2020	4,577,221,314	0	6,000,000,000	0	5,000,000,000	0	L	T	OGT	5,000,000,000
4933	Export Processing Zone Development	0	0	3,000,000,000	0	2,200,000,000	0	L	T	OGT	2,200,000,000
4948	Strengthening Manufacturing Enterprises through Quality and Productivity Improvement-KAIZEN	12,000,000	0	0	0	0	0	L	T	OGT	0
6260	Institutional Support	1,050,000,000	0	20,500,000,000	0	4,580,000,000	0	L	T	OGT	4,580,000,000

**Vote 044 Ministry of Industry and Trade - Industry**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Total of Subvote</b>		9,091,798,181	0	37,160,000,000	0	12,160,000,000	0				12,160,000,000
<b>Sub Vote</b>	<b>2002 SMALL AND MEDIUM ENTERPRISES DIVISION</b>										
4486	Agricultural Sector Development Programe (ASDP)	309,689,066	0	0	0	0	0	L	T	OGT	0
6260	Institutional Support	2,000,000,000	0	6,000,000,000	0	4,797,886,000	0	L	T	OGT	4,797,886,000
<b>Total of Subvote</b>		2,309,689,066	0	6,000,000,000	0	4,797,886,000	0				4,797,886,000
<b>Total of Vote</b>		12,901,487,248	0	51,500,000,000	0	29,187,886,000	500,000,000				29,687,886,000



VOTE 045

NATIONAL AUDIT OFFICE

## Vote 045 National Audit Office

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the National Audit Office

**Eleven billion six hundred sixty-seven million nine hundred forty thousand**

**(Shs.11,667,940,000)**

B. Projects under which this Vote will be accounted for by the Deputy Controller and Auditor General, National Audit Office , are set out in the details below.

Item	Description	2018/2019 Actual Expenditure		2019/2020 Approved Estimates		2020/2021 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION</b>									
	6327	Construction and Rehabilitation of Government Buildings									
		0	0	4,200,000,000	0	5,422,350,000	0	L	T	0GT	5,422,350,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>4,200,000,000</b>	<b>0</b>	<b>5,422,350,000</b>	<b>0</b>				<b>5,422,350,000</b>
<b>Sub Vote</b>	<b>1010</b>	<b>PLANNING, MONITORING AND EVALUATION DIVISION</b>									
	6210	Strengthening anti corruption Program									
		0	0	0	0	0	850,000,000	F	G	0DF	850,000,000
		0	0	200,000,000	0	0	0	L	T	0GT	0
	6233	Institutional Support to OCAG									
		0	0	0	0	0	2,617,940,000	F	G	0SW	2,617,940,000
		0	0	200,000,000	0	0	0	L	T	0GT	0
	6245	Good Financial Governance Programme									
		0	0	84,535,000	0	0	0	L	T	0GT	0
	6251	Public Finance Management Reform Programme (PFMRP)									
		0	0	0	1,300,000,000	0	1,500,000,000	F	G	0BF	1,500,000,000
		0	0	315,465,000	0	777,650,000	0	L	T	0GT	777,650,000

**Vote 045 National Audit Office**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
6327	Construction and Rehabilitation of Government Buildings	0	0	0	0	500,000,000	0	L	T	0GT	500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>800,000,000</b>	<b>1,300,000,000</b>	<b>1,277,650,000</b>	<b>4,967,940,000</b>				<b>6,245,590,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>5,000,000,000</b>	<b>1,300,000,000</b>	<b>6,700,000,000</b>	<b>4,967,940,000</b>				<b>11,667,940,000</b>

VOTE 046

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY

## Vote 046 Ministry of Education, Science and Technology

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Education, Science and Technology

**Eight hundred fifty-seven billion five hundred fourteen million two hundred twenty-four thousand**

**(Shs.857,514,224,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Education, Science and Technology , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
4312	Education Program for Results - EP4R	0	0	0	250,000,000	0	0	F	L	0WB	0
6324	Construction of Regional Library	0	0	0	0	500,000,000	0	L	T	0GT	500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000,000</b>	<b>500,000,000</b>	<b>0</b>				<b>500,000,000</b>

**Sub Vote 1003 POLICY AND PLANNING UNIT**

4312	Education Program for Results - EP4R	0	58,800,000,000	0	0	0	0	F	G	0BF	0
		0	0	0	0	0	7,670,200,000	F	G	0KA	7,670,200,000
		0	0	0	74,600,000,000	0	0	F	G	0WB	0
		0	0	0	300,000,000	0	1,500,000,000	F	L	0WB	1,500,000,000
4391	Colleges and Institutions Food Ration	17,200,065,145	0	22,415,000,000	0	22,415,000,000	0	L	T	0GT	22,415,000,000
4394	Block Teaching Practices & Industrial P-Training	6,047,529,722	0	7,000,000,000	0	11,300,000,000	0	L	T	0GT	11,300,000,000

**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
4397	Support Vocational Education & Training	0	0	0	18,855,496,000	0	0	F	L	0AB	0
		59,390,169,224	0	54,000,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>82,637,764,091</b>	<b>58,800,000,000</b>	<b>83,415,000,000</b>	<b>93,755,496,000</b>	<b>33,715,000,000</b>	<b>9,170,200,000</b>				<b>42,885,200,000</b>
<b>Sub Vote 2001</b>	<b>BASIC EDUCATION DEVELOPMENT OFFICE</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	113,485,000	F	G	0DF	113,485,000
		0	7,334,000	0	0	0	201,700,000	F	G	0UC	201,700,000
		0	141,158,000	0	6,948,000,000	0	640,625,000	F	L	0WB	640,625,000
4305	UNICEF Support Programme	0	0	0	1,065,573,032	0	1,065,573,032	F	G	0UC	1,065,573,032
4306	Agency for Development of Education	0	0	500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4312	Education Program for Results - EP4R	0	74,504,989,000	0	0	0	0	F	G	0BF	0
		0	0	0	950,000,000	0	0	F	G	0WB	0
4320	Strengthening Tanzania Institute of Education	20,939,008,499	0	10,000,000,000	0	10,000,000,000	0	L	T	0GT	10,000,000,000
4321	Primary Education Development Programme - LANES	0	3,299,346,928	0	20,445,589,592	0	40,000,000,000	F	G	0SA	40,000,000,000
4371	Rehabilitation of Schools and Colleges	0	0	500,000,000	0	500,000,000	0	L	T	0GT	500,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	30,818,700,000	0	19,126,298,518	F	L	0WB	19,126,298,518
<b>Total of Subvote</b>		<b>20,939,008,499</b>	<b>77,952,827,928</b>	<b>11,000,000,000</b>	<b>60,227,862,624</b>	<b>11,500,000,000</b>	<b>61,147,681,550</b>				<b>72,647,681,550</b>

**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2002</b>	<b>SCHOOL QUALITY ASSURANCE</b>									
4312	Education Program for Results - EP4R	0	0	0	16,000,000,000	0	0	F	G	0SW	0
		0	0	0	0	0	2,500,000,000	F	L	0WB	2,500,000,000
6235	Strengthening Inspectorate	0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>16,000,000,000</b>	<b>1,000,000,000</b>	<b>2,500,000,000</b>				<b>3,500,000,000</b>
<b>Sub Vote</b>	<b>5001</b>	<b>TEACHER EDUCATION</b>									
4312	Education Program for Results - EP4R	0	0	0	2,500,000,000	0	0	F	G	0DF	0
4323	Teachers Education Support Programme (TESP)	0	8,563,252,290	0	15,442,169,400	0	28,437,083,000	F	G	0CA	28,437,083,000
		0	0	0	1,938,110,600	0	0	F	G	0GT	0
		0	0	0	2,919,720,000	0	0	F	T	0GT	0
4371	Rehabilitation of Schools and Colleges	0	0	0	0	0	5,500,093,020	F	G	0CA	5,500,093,020
		0	0	0	1,795,917,591	0	0	F	L	0AB	0
		0	0	5,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>8,563,252,290</b>	<b>5,000,000,000</b>	<b>24,595,917,591</b>	<b>1,000,000,000</b>	<b>33,937,176,020</b>				<b>34,937,176,020</b>
<b>Sub Vote</b>	<b>7001</b>	<b>HIGHER EDUCATION</b>									
2228	Support on Research and Development	0	0	0	0	0	1,340,000,000	F	G	0DN	1,340,000,000
		0	0	0	10,475,888,887	0	616,753,934	F	G	0SW	616,753,934

**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4304	University of Dodoma Project	0	0	0	0	2,000,000,000	0	L	T	OGT	2,000,000,000
4314	Mkwawa University College of Education Project	0	0	1,000,000,000	0	1,500,000,000	0	L	T	OGT	1,500,000,000
4315	Higher Edu. for Economic Transfonnation Project	0	0	0	0	0	21,500,000,000	F	L	OWB	21,500,000,000
4340	Higher Education Students Loans	427,553,999,995	0	450,000,000,000	0	464,000,000,000	0	L	T	OGT	464,000,000,000
4341	Construction of Mwl J.K. Nyerere Univers	0	0	0	0	0	11,000,000,000	F	L	OPO	11,000,000,000
		0	0	1,000,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
4385	DSM University College of Education	749,477,756	0	1,000,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
4386	School of Economics - UDSM	0	0	0	0	1,000,000,000	0	L	T	OGT	1,000,000,000
4392	Education and Skills for Productive Job - ESPJ	0	39,436,870,392	0	56,556,728,386	0	54,586,191,877	F	L	OWB	54,586,191,877
6350	Rehabilitation and Expansion project-UDSM	0	0	1,000,000,000	0	1,500,000,000	0	L	T	OGT	1,500,000,000
6353	Mzumbe University Construction	333,919,806	0	1,000,000,000	0	500,000,000	0	L	T	OGT	500,000,000
6354	Rehabilitation and Expansion- ARDHI	2,500,000,000	0	500,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
6361	Rehabilitation and Expansion Project-SUA	7,619,003,446	0	1,000,000,000	0	1,500,000,000	0	L	T	OGT	1,500,000,000
6364	Construction of Mloganzila Academic Medical Centre										



**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
		0	0	0	0	0	5,349,747,000	F	L	0AB	5,349,747,000
		0	0	0	1,575,152,000	0	0	F	L	0KR	0
		0	0	1,000,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
6365	Rehabilitation and Expansion -MoCU	0	0	1,000,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
6390	Tanzania Education Authority	12,000,000,000	0	12,000,000,000	0	12,000,000,000	0	L	T	0GT	12,000,000,000
6574	National Carbon Monitoring Centre	0	275,381,600	0	817,367,220	0	0	F	G	0NR	0
<b>Total of Subvote</b>		<b>450,756,401,002</b>	<b>39,712,251,992</b>	<b>470,500,000,000</b>	<b>69,425,136,493</b>	<b>490,000,000,000</b>	<b>94,392,692,811</b>				<b>584,392,692,811</b>
<b>Sub Vote</b>	<b>7002 TECHNICAL AND VOCATIONAL TRAINING DIVISION</b>										
4309	EASTRIP	0	0	0	0	0	40,066,471,042	F	L	0WB	40,066,471,042
4381	Mwalimu Nyerere Memorial Academy	0	0	0	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4397	Support Vocational Education & Training	0	0	0	0	0	5,448,566,667	F	G	0KA	5,448,566,667
		0	0	0	0	0	2,439,035,910	F	L	0KA	2,439,035,910
		0	0	0	0	54,000,000,000	0	L	T	0GT	54,000,000,000
6229	Rehabilitation of Folk Development Colleges(FDCs)	0	0	4,000,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
6363	Rehabilitation of Arusha Technical College	0	0	1,000,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,000,000,000</b>	<b>0</b>	<b>58,000,000,000</b>	<b>47,954,073,619</b>				<b>105,954,073,619</b>

**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>8001</b>	<b>SCIENCE, TECHNOLOGY AND INNOVATION</b>									
4296	Tanzania Innovation System (TANZIS)	0	137,425,000	0	0	0	0	F	G	0FN	0
		612,575,000	0	1,000,000,000	0	500,000,000	0	L	T	0GT	500,000,000
4358	Nelson Mandela Project	0	0	1,000,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
4384	DIT Teaching and Learning Materials	0	0	0	11,476,210,012	0	0	F	L	0IT	0
		0	0	500,000,000	0	500,000,000	0	L	T	0GT	500,000,000
6333	Mbeya University of Science and Technology - MUST	563,587,009	0	1,000,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
6345	Reseach and Development Fund(COSTEC)	0	0	0	3,574,177,540	0	1,697,400,000	F	G	0SA	1,697,400,000
		0	0	3,000,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
6352	Tanzania Atomic Energy Commission-Laboratory	263,774,514	0	1,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
<b>Total of Subvote</b>		<b>1,439,936,523</b>	<b>137,425,000</b>	<b>7,500,000,000</b>	<b>15,050,387,552</b>	<b>11,000,000,000</b>	<b>1,697,400,000</b>				<b>12,697,400,000</b>
<b>Total of Vote</b>		<b>555,773,110,115</b>	<b>185,165,757,210</b>	<b>583,415,000,000</b>	<b>279,304,800,260</b>	<b>606,715,000,000</b>	<b>250,799,224,000</b>				<b>857,514,224,000</b>

VOTE 047

RAS SIMIYU

## Vote 047 RAS Simiyu

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Simiyu

**Fifty-five billion eight hundred thirty-two million eight hundred fifteen thousand**

**(Shs.55,832,815,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Simiyu Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
	6532	Community Support Programme									
		45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
<b>Total of Subvote</b>		<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>				<b>45,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
	4305	UNICEF Support Programme									
		0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
	6531	Project Monitoring and Evaluation									
		153,569,425	0	301,000,000	0	550,000,000	0	L	T	0GT	550,000,000
<b>Total of Subvote</b>		<b>153,569,425</b>	<b>0</b>	<b>301,000,000</b>	<b>0</b>	<b>550,000,000</b>	<b>10,000,000</b>				<b>560,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
	4486	Agricultural Sector Development Programme (ASDP)									
		0	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
	4553	Livestock Development Fund									

**Vote 047 RAS Simiyu**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
		0	0	2,000,000	0	2,000,000	0	L	T	0GT	2,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>	<b>0</b>				<b>7,000,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									
6337	Construction of DC s Office	975,190,349	0	600,000,000	0	0	0	L	T	0GT	0
6384	Construction of Government Quarters	1,348,170,697	0	0	0	350,000,000	0	L	T	0GT	350,000,000
6389	Construction of Office Building	0	0	2,247,000,000	0	4,248,000,000	0	L	T	0GT	4,248,000,000
<b>Total of Subvote</b>		<b>2,323,361,045</b>	<b>0</b>	<b>2,847,000,000</b>	<b>0</b>	<b>4,598,000,000</b>	<b>0</b>				<b>4,598,000,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5418	Strengthening Primary Health Care Results	0	0	0	376,232,000	0	376,232,000	F	G	0WB	376,232,000
5421	Health Sector Basket Fund	0	138,484,959	0	0	0	0	F	G	0BF	0
		0	0	0	154,300,000	0	153,590,000	F	G	0WB	153,590,000
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	44,037,000	F	G	0WB	44,037,000
5435	Ariel Glaser Pediatric AIDS Healthcare Initiative - AGPAHI	0	0	0	0	0	603,250,000	F	G	0WB	603,250,000
5480	Malaria Grant	0	0	0	0	0	7,493,000	F	G	0WB	7,493,000
5498	Support to TB/Leprosy Control Programme										

**Vote 047 RAS Simiyu**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
		0	0	0	0	0	56,821,000	F	G	0WB	56,821,000
<b>Total of Subvote</b>		<b>0</b>	<b>138,484,959</b>	<b>0</b>	<b>530,532,000</b>	<b>0</b>	<b>1,241,423,000</b>				<b>1,241,423,000</b>
<b>Sub Vote 2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	138,273,710	0	232,361,000	0	205,308,000	F	G	0WB	205,308,000
		0	0	0	10,660,000	0	0	F	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>138,273,710</b>	<b>0</b>	<b>243,021,000</b>	<b>0</b>	<b>205,308,000</b>				<b>205,308,000</b>
<b>Sub Vote 2006</b>	<b>EDUCATION SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	92,806,000	F	G	0WB	92,806,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,806,000</b>				<b>92,806,000</b>
<b>Sub Vote 2007</b>	<b>WATER SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	138,176,300	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>138,176,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
4313	Primary Education Development Programme	0	0	375,000,000	0	900,000,000	0	L	T	0GT	900,000,000
4322	Free Primary Education Programme	4,236,416,484	0	4,651,776,000	0	4,810,146,000	0	L	T	0GT	4,810,146,000

**Vote 047 RAS Simiyu**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
5421	Health Sector Basket Fund	0	373,693,500	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>4,236,416,484</b>	<b>373,693,500</b>	<b>5,026,776,000</b>	<b>0</b>	<b>5,710,146,000</b>	<b>0</b>				<b>5,710,146,000</b>
<b>Sub Vote</b>	<b>8076 TRANSFERS TO LGAS - SECONDARY EDUCATION</b>										
4312	Education Program for Results - EP4R	0	0	0	0	0	2,400,000,000	F	G	0WB	2,400,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	1,440,000,000	0	L	T	0GT	1,440,000,000
4393	Free Secondary Education Programme	1,882,664,684	0	3,186,789,000	0	3,771,580,000	0	L	T	0GT	3,771,580,000
<b>Total of Subvote</b>		<b>1,882,664,684</b>	<b>0</b>	<b>3,186,789,000</b>	<b>0</b>	<b>5,211,580,000</b>	<b>2,400,000,000</b>				<b>7,611,580,000</b>
<b>Sub Vote</b>	<b>8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>										
5414	Child Survival and Development	0	0	0	0	0	60,000,000	F	G	0GT	60,000,000
5418	Strengthening Primary Health Care Results	0	0	0	3,384,540,000	0	4,740,568,000	F	G	0WB	4,740,568,000
5421	Health Sector Basket Fund	0	3,429,264,911	0	4,740,569,038	0	0	F	G	0BF	0
		0	0	0	0	0	3,363,374,000	F	G	0WB	3,363,374,000
5429	Primary Health Development Programme	0	0	400,000,000	0	0	0	L	T	0GT	0
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	78,637,000	F	G	0WB	78,637,000

**Vote 047 RAS Simiyu**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
5435	Ariel Glaser Pediatric AIDS Healthcare Initiative - AGPAHI	0	0	0	0	0	1,351,839,000	F	G	0WB	1,351,839,000
5480	Malaria Grant	0	0	0	0	0	3,720,000	F	G	0WB	3,720,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	45,150,000	F	G	0WB	45,150,000
6517	UNICEF Support to Multi-sectoral	0	0	0	45,000,000	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>3,429,264,911</b>	<b>400,000,000</b>	<b>8,170,109,038</b>	<b>0</b>	<b>9,643,288,000</b>				<b>9,643,288,000</b>
<b>Sub Vote 8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>										
5429	Primary Health Development Programme	0	0	0	0	900,000,000	0	L	T	0GT	900,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000,000</b>	<b>0</b>				<b>900,000,000</b>
<b>Sub Vote 8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>										
5401	Construction of District Hospital	4,500,000,000	0	1,500,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
6401	District Council Projects	0	0	2,600,000,000	0	2,250,000,000	0	L	T	0GT	2,250,000,000
6405	Regional and Local Government Strengthening Programme	0	2,003,834,000	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>4,500,000,000</b>	<b>2,003,834,000</b>	<b>4,100,000,000</b>	<b>0</b>	<b>5,250,000,000</b>	<b>0</b>				<b>5,250,000,000</b>



**Vote 047 RAS Simiyu**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
	3280	Rural Water Supply and Sanitation Programme									
		0	0	0	0	0	2,586,000,000	F	G	0WB	2,586,000,000
		0	5,112,062,408	0	0	0	0	F	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>5,112,062,408</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,586,000,000</b>				<b>2,586,000,000</b>
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									
	6532	Community Support Programme									
		0	0	0	0	0	9,011,328,000	F	L	0WB	9,011,328,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,011,328,000</b>				<b>9,011,328,000</b>
<b>Sub Vote</b>	<b>8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>									
	3280	Rural Water Supply and Sanitation Programme									
		0	193,500,000	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>193,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
	6244	Strategic Revenue Generation Project									
		4,099,982,784	0	2,600,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
<b>Total of Subvote</b>		<b>4,099,982,784</b>	<b>0</b>	<b>2,600,000,000</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>				<b>2,000,000,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
	4946	LGA Own Source Project									

**Vote 047 RAS Simiyu**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
		1,112,501,500	0	4,745,215,000	0	5,975,248,000	0	L	T	0GT	5,975,248,000
<b>6209</b>	<b>Constituency Development Fund</b>										
		381,689,500	0	395,691,000	0	395,688,000	0	L	T	0GT	395,688,000
<b>Total of Subvote</b>		<b>1,494,191,000</b>	<b>0</b>	<b>5,140,906,000</b>	<b>0</b>	<b>6,370,936,000</b>	<b>0</b>				<b>6,370,936,000</b>
<b>Total of Vote</b>		<b>18,735,185,423</b>	<b>11,527,289,789</b>	<b>23,654,471,000</b>	<b>8,943,662,038</b>	<b>30,642,662,000</b>	<b>25,190,153,000</b>				<b>55,832,815,000</b>

VOTE 048

MINISTRY OF LANDS, HOUSING AND HUMAN SETTLEMENTS  
DEVELOPMENT

## Vote 048 Ministry of Lands, Housing and Human Settlements Development

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Lands, Housing and Human Settlements Development

**Eighty-two billion six hundred million eight hundred thirty-nine thousand**

**(Shs.82,600,839,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
	6327	Construction and Rehabilitation of Government Buildings									
		0	0	1,100,000,000	0	1,100,000,000	0	L	T	OGT	1,100,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,100,000,000</b>	<b>0</b>	<b>1,100,000,000</b>	<b>0</b>				<b>1,100,000,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING UNIT</b>									
	2324	International Boundaries									
		0	0	0	0	108,000,000	0	L	T	OGT	108,000,000
	2326	Planning, Surveying and Land Tilting Programme									
		0	0	0	0	200,000,000	0	L	T	OGT	200,000,000
	4953	Land Tenure Improvement Project									
		0	0	0	0	780,000,000	0	L	T	OGT	780,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,088,000,000</b>	<b>0</b>				<b>1,088,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>LAND ADMINISTRATION DIVISION</b>									
	2326	Planning, Surveying and Land Tilting Programme									

**Vote 048 Ministry of Lands, Housing and Human Settlements Development**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
		7,712,595,341	0	7,971,660,000	0	6,800,000,000	0	L	T	OGT	6,800,000,000
<b>4943</b>	<b>Land Tenure Support Programme</b>	0	1,000,000,000	0	0	0	0	F	G	0BF	0
		0	6,756,326,728	0	0	0	0	F	G	0DF	0
		0	0	0	2,903,755,000	0	0	F	G	0SW	0
		310,000,000	0	1,160,000,000	0	0	0	L	T	OGT	0
<b>4953</b>	<b>Land Tenure Improvement Project</b>	0	0	0	2,260,616,455	0	34,806,139,000	F	L	0WB	34,806,139,000
		0	0	1,000,000,000	0	1,520,000,000	0	L	T	OGT	1,520,000,000
<b>Total of Subvote</b>		<b>8,022,595,341</b>	<b>7,756,326,728</b>	<b>10,131,660,000</b>	<b>5,164,371,455</b>	<b>8,320,000,000</b>	<b>34,806,139,000</b>				<b>43,126,139,000</b>
<b>Sub Vote 2002</b>	<b>SURVEYS AND MAPPING DIVISION</b>										
<b>2324</b>	<b>International Boundaries</b>	0	0	5,098,000,000	0	5,292,000,000	0	L	T	OGT	5,292,000,000
<b>2329</b>	<b>National Land Data Infrastructure Project</b>	0	0	0	0	0	31,494,700,000	F	L	0KA	31,494,700,000
		0	0	0	0	500,000,000	0	L	T	OGT	500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,098,000,000</b>	<b>0</b>	<b>5,792,000,000</b>	<b>31,494,700,000</b>				<b>37,286,700,000</b>
<b>Sub Vote 3001</b>	<b>RURAL AND TOWN PLANNING DIVISION</b>										
<b>2328</b>	<b>Promotion of Appropriate Technology for Affordable Housing</b>	0	0	500,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>8,022,595,341</b>	<b>7,756,326,728</b>	<b>16,829,660,000</b>	<b>5,164,371,455</b>	<b>16,300,000,000</b>	<b>66,300,839,000</b>				<b>82,600,839,000</b>

VOTE 049

MINISTRY OF WATER

## Vote 049 Ministry of Water

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Water

**Seven hundred five billion eight million nine hundred thirty thousand**

**(Shs.705,008,930,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Water , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
3308	Water Sector Institutional strengthening										
		0	0	0	199,650,000	0	199,650,000	F	G	0GZ	199,650,000
		0	0	0	800,350,000	0	800,350,000	F	L	0BF	800,350,000
		0	0	8,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>8,000,000,000</b>	<b>1,000,000,000</b>	<b>4,000,000,000</b>	<b>1,000,000,000</b>				<b>5,000,000,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING UNIT</b>									
2325	Support Implementation of WSDP										
		0	0	0	627,000,000	0	0	F	G	0DF	0
		0	0	0	169,500,000	0	0	F	G	0GZ	0
		0	337,885,796	0	783,500,000	0	733,000,000	F	L	0BF	733,000,000
		0	0	0	20,000,000	0	0	F	L	0DF	0
		0	0	0	200,000,000	0	200,000,000	F	T	0GT	200,000,000
		0	0	1,800,000,000	0	1,539,550,000	0	L	T	0GT	1,539,550,000
		0	0	0	0	0	0	P	L	0BF	0
3436	Monitoring and Coordination of WSDP										
		0	603,830,173	0	5,137,500,000	0	5,604,900,000	F	L	0BF	5,604,900,000
		0	2,813,503,835	0	362,500,000	0	762,100,000	F	L	0WB	762,100,000

### Vote 049 Ministry of Water

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
		1,293,593,443	0	2,700,000,000	0	3,960,450,000	0	L	T	0GT	3,960,450,000
<b>Total of Subvote</b>		<b>1,293,593,443</b>	<b>3,755,219,804</b>	<b>4,500,000,000</b>	<b>7,300,000,000</b>	<b>5,500,000,000</b>	<b>7,300,000,000</b>				<b>12,800,000,000</b>
<b>Sub Vote 2001 WATER RESOURCES</b>											
6545	Development and Management of Water Resources										
		0	1,152,304,513	0	0	0	0	F	G	0UN	0
		0	721,566,400	0	2,500,000,000	0	2,300,000,000	F	L	0BF	2,300,000,000
		0	0	0	0	0	1,000,000,000	F	L	0UN	1,000,000,000
		0	3,821,987,623	0	22,000,000,000	0	24,700,000,000	F	L	0WB	24,700,000,000
		0	0	0	500,000,000	0	0	F	T	0GT	0
		0	0	10,000,000,000	0	11,000,000,000	0	L	T	0GT	11,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>5,695,858,536</b>	<b>10,000,000,000</b>	<b>25,000,000,000</b>	<b>11,000,000,000</b>	<b>28,000,000,000</b>				<b>39,000,000,000</b>
<b>Sub Vote 2003 WATER LABORATORY</b>											
3435	Water Quality and Ecosystem Management										
		0	0	0	0	0	2,000,000	F	L	000	2,000,000
		0	1,479,626,059	0	1,418,000,000	0	1,294,700,000	F	L	0BF	1,294,700,000
		0	0	0	70,000,000	0	70,000,000	F	L	0GT	70,000,000
		0	210,621,004	0	922,000,000	0	1,063,300,000	F	L	0WB	1,063,300,000
		0	0	0	90,000,000	0	70,000,000	F	T	0GT	70,000,000
		0	0	2,500,000,000	0	2,500,000,000	0	L	T	0GT	2,500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,690,247,063</b>	<b>2,500,000,000</b>	<b>2,500,000,000</b>	<b>2,500,000,000</b>	<b>2,500,000,000</b>				<b>5,000,000,000</b>
<b>Sub Vote 3001 WATER SUPPLY AND SANITATION DIVISION</b>											
3223	Borehole Drilling and Dams Construction										
		0	0	10,300,000,000	0	0	0	L	T	0GT	0
3280	Rural Water Supply and Sanitation Programme										



**Vote 049 Ministry of Water**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
		0	0	0	47,426,901,938	0	44,226,901,938	F	G	ODF	44,226,901,938
		0	0	0	11,793,986,592	0	69,401,374,062	F	L	0WB	69,401,374,062
		0	0	202,449,000,000	0	212,749,000,000	0	L	T	0GT	212,749,000,000
<b>3306</b>	<b>Rehabilitation and Expansion of Urban Water Supply</b>										
		0	11,000,000,000	0	12,000,000,000	0	48,423,781,000	F	L	0AB	48,423,781,000
		0	2,500,000,000	0	0	0	0	F	L	0BF	0
		0	5,500,000,000	0	3,000,000,000	0	6,000,000,000	F	L	0EI	6,000,000,000
		0	5,500,000,000	0	2,000,000,000	0	2,000,000,000	F	L	0EU	2,000,000,000
		0	20,000,000,000	0	10,000,000,000	0	12,000,000,000	F	L	0FR	12,000,000,000
		0	0	0	5,000,000,000	0	5,000,000,000	F	L	0KA	5,000,000,000
		0	3,300,000,000	0	3,000,000,000	0	3,000,000,000	F	L	0KW	3,000,000,000
		0	4,400,000,000	0	0	0	0	F	T	0AB	0
		0	3,000,000,000	0	0	0	0	F	T	0BF	0
		3,999,412,202	0	20,800,000,000	0	25,300,000,000	0	L	T	0GT	25,300,000,000
<b>3307</b>	<b>Expansion of Urban Water Supply</b>										
		0	11,000,000,000	0	7,000,000,000	0	7,000,000,000	F	L	0BA	7,000,000,000
		0	7,400,000,000	0	4,000,000,000	0	4,000,000,000	F	L	0BF	4,000,000,000
		0	15,000,000,000	0	13,000,000,000	0	23,207,873,000	F	L	0IN	23,207,873,000
		0	0	0	4,000,000,000	0	4,000,000,000	F	L	0OP	4,000,000,000
		27,974,910,761	0	41,300,000,000	0	47,300,000,000	0	L	T	0GT	47,300,000,000
<b>3309</b>	<b>Regional Head Quarter Water project</b>										
		0	0	5,100,000,000	0	5,100,000,000	0	L	T	0GT	5,100,000,000
<b>3340</b>	<b>Masasi -Nachingwea Water Project</b>										
		0	0	1,500,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
<b>3341</b>	<b>Same- Mwanga- Korogwe Water Project</b>										
		0	0	0	18,000,000,000	0	18,000,000,000	F	L	0BA	18,000,000,000
		0	0	11,281,000,000	0	11,200,000,000	0	L	T	0GT	11,200,000,000
<b>3342</b>	<b>Kahama-Nzega-Tabora Water Project</b>										
		0	20,000,000,000	0	23,000,000,000	0	5,000,000,000	F	L	0IN	5,000,000,000
		0	0	500,000,000	0	500,000,000	0	L	T	0GT	500,000,000

### Vote 049 Ministry of Water

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
3403	<b>Lake Victoria Shy/Kahama Water Supply</b>	0	6,600,000,000	0	10,810,000,000	0	10,810,000,000	F	G	OGC	10,810,000,000
		0	4,400,000,000	0	5,700,000,000	0	5,700,000,000	F	L	OKW	5,700,000,000
		0	0	0	0	0	5,500,000,000	F	T	000	5,500,000,000
		6,500,000,000	0	7,300,000,000	0	4,481,000,000	0	L	T	OGT	4,481,000,000
3437	<b>Improvement of DAWASA Project</b>	0	0	0	4,000,000,000	0	6,000,000,000	F	L	0FR	6,000,000,000
		0	15,000,000,000	0	2,000,000,000	0	0	F	L	0IN	0
		0	10,000,000,000	0	0	0	0	F	L	0KA	0
		0	0	0	8,000,000,000	0	8,000,000,000	F	L	0KR	8,000,000,000
		0	18,000,000,000	0	31,000,000,000	0	29,000,000,000	F	L	0WB	29,000,000,000
		0	0	12,500,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
3438	<b>Kidunda Dam Construction Project</b>	0	0	3,000,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
3439	<b>Kimbiyi and Mpera Water Project</b>	0	4,109,999,000	0	0	0	0	F	L	0BF	0
		547,358,994	0	3,000,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
6275	<b>Management Support to Urban Utilities</b>	0	0	0	490,000,000	0	490,000,000	F	L	0BF	490,000,000
		31,999,595	0	5,419,000,000	0	6,819,000,000	0	L	T	0GT	6,819,000,000
<b>Total of Subvote</b>		<b>39,053,681,552</b>	<b>166,709,999,000</b>	<b>324,449,000,000</b>	<b>225,220,888,530</b>	<b>326,449,000,000</b>	<b>316,759,930,000</b>				<b>643,208,930,000</b>

**Sub Vote 4001 RURAL WATER SUPPLY**

3216	<b>Expansion and Rehabilitation of Rural Water Supply</b>	0	4,400,000,000	0	0	0	0	F	G	0BE	0
		0	1,690,000,000	0	0	0	0	F	G	0SP	0
		14,001,450,000	0	0	0	0	0	L	T	0GT	0
3223	<b>Borehole Drilling and Dams Construction</b>										

**Vote 049 Ministry of Water**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
		1,407,748,036	0	0	0	0	0	L	T	0GT	0
<b>3280</b>	<b>Rural Water Supply and Sanitation Programme</b>										
		161,649,388,170	0	0	0	0	0	L	T	0GT	0
<b>3341</b>	<b>Same- Mwanga- Korogwe Water Project</b>										
		0	11,298,795,331	0	0	0	0	F	L	0BA	0
		16,075,807,648	0	0	0	0	0	L	T	0GT	0
<b>6276</b>	<b>Management Support to LGAs</b>										
		0	911,147,713	0	0	0	0	F	G	0BF	0
		0	400,000,000	0	0	0	0	F	G	0DF	0
		0	6,069,187,436	0	0	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>193,134,393,854</b>	<b>24,769,130,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>233,481,668,849</b>	<b>202,620,454,883</b>	<b>349,449,000,000</b>	<b>261,020,888,530</b>	<b>349,449,000,000</b>	<b>355,559,930,000</b>				<b>705,008,930,000</b>

VOTE 050

MINISTRY OF FINANCE AND PLANNING

## Vote 050 Ministry of Finance and Planning

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Finance and Planning

**Twelve billion sixteen million four hundred thirty-one thousand**

**(Shs.12,016,431,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Finance and Planning , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
	<b>6326</b>	<b>Construction and Reh. of Treasury Building</b>									
		0	0	1,118,270,000	0	500,000,000	0	L	T	0GT	500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,118,270,000</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>				<b>500,000,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING DIVISION</b>									
	<b>6251</b>	<b>Public Finance Management Reform Programme (PFMRP)</b>									
		0	3,403,341,130	0	4,645,689,000	0	3,340,346,000	F	G	0BF	3,340,346,000
		0	0	0	51,264,000	0	0	F	T	0BF	0
		291,600	0	563,180,000	0	663,480,000	0	L	T	0GT	663,480,000
	<b>6274</b>	<b>Institutional Support Project for Good Governance</b>									
		0	300,000,000	0	13,713,088,000	0	0	F	L	0AB	0
<b>Total of Subvote</b>		<b>291,600</b>	<b>3,703,341,130</b>	<b>563,180,000</b>	<b>18,410,041,000</b>	<b>663,480,000</b>	<b>3,340,346,000</b>				<b>4,003,826,000</b>
<b>Sub Vote</b>	<b>1004</b>	<b>LEGAL SERVICES UNIT</b>									
	<b>6369</b>	<b>Rehabilitation of ESAAMLG HQ Building</b>									
		1,856,110,086	0	0	0	0	0	L	T	0GT	0

**Vote 050 Ministry of Finance and Planning**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Total of Subvote</b>		<u>1,856,110,086</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>				<u>0</u>
<b>Sub Vote 1010</b>	<b>INFORMATION AND COMMUNICATION TECHNOLOGY UNIT</b>										
6388	Modernization of MOFP ICT Infrastructure	939,524,540	0	5,000,000,000	0	2,000,000,000	0	L	T	OGT	2,000,000,000
<b>Total of Subvote</b>		<u>939,524,540</u>	<u>0</u>	<u>5,000,000,000</u>	<u>0</u>	<u>2,000,000,000</u>	<u>0</u>				<u>2,000,000,000</u>
<b>Sub Vote 3001</b>	<b>INTERNAL AUDITOR GENERAL</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	1,416,000,000	0	806,380,000	0	411,475,000	F	G	0BF	411,475,000
		0	0	0	0	0	88,530,000	F	G	OGT	88,530,000
		0	0	329,500,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<u>0</u>	<u>1,416,000,000</u>	<u>329,500,000</u>	<u>806,380,000</u>	<u>0</u>	<u>500,005,000</u>				<u>500,005,000</u>
<b>Sub Vote 5001</b>	<b>GOVERNMENT ASSET MANAGEMENT DIVISION</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	1,370,340,161	0	875,700,000	0	767,200,000	F	G	0BF	767,200,000
		0	0	2,000,000,000	0	1,084,900,000	0	L	T	OGT	1,084,900,000
<b>Total of Subvote</b>		<u>0</u>	<u>1,370,340,161</u>	<u>2,000,000,000</u>	<u>875,700,000</u>	<u>1,084,900,000</u>	<u>767,200,000</u>				<u>1,852,100,000</u>
<b>Sub Vote 6001</b>	<b>FINANCIAL MGT. INFORM. SYSTEMS DIVISION</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	842,620,670	0	1,671,636,000	0	1,900,000,000	F	G	0BF	1,900,000,000
		0	0	189,050,000	0	260,500,000	0	L	T	OGT	260,500,000
6388	Modernization of MOFP ICT Infrastructure										

**Vote 050 Ministry of Finance and Planning**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
		45,310,000	0	3,800,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
<b>Total of Subvote</b>		<b>45,310,000</b>	<b>842,620,670</b>	<b>3,989,050,000</b>	<b>1,671,636,000</b>	<b>1,260,500,000</b>	<b>1,900,000,000</b>				<b>3,160,500,000</b>
<b>Total of Vote</b>		<b>2,841,236,226</b>	<b>7,332,301,960</b>	<b>13,000,000,000</b>	<b>21,763,757,000</b>	<b>5,508,880,000</b>	<b>6,507,551,000</b>				<b>12,016,431,000</b>

VOTE 051

MINISTRY OF HOME AFFAIRS



## Vote 051 Ministry of Home Affairs

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Home Affairs

**Ten billion eight hundred sixty-one million eight hundred twelve thousand**

**(Shs.10,861,812,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
	<b>6501</b>	<b>National Identity Card</b>									
		0	0	0	9,645,489,600	0	861,812,000	F	L	0GT	861,812,000
		65,443,077,005	0	10,000,000,000	0	10,000,000,000	0	L	T	0GT	10,000,000,000
<b>Total of Subvote</b>		<b>65,443,077,005</b>	<b>0</b>	<b>10,000,000,000</b>	<b>9,645,489,600</b>	<b>10,000,000,000</b>	<b>861,812,000</b>				<b>10,861,812,000</b>
<b>Total of Vote</b>		<b>65,443,077,005</b>	<b>0</b>	<b>10,000,000,000</b>	<b>9,645,489,600</b>	<b>10,000,000,000</b>	<b>861,812,000</b>				<b>10,861,812,000</b>

VOTE 052

MINISTRY OF HEALTH, COMMUNITY DEVELOPMENT, GENDER, ELDERLY  
AND CHILDREN - HEALTH

## Vote 052 Ministry of Health, Community Development, Gender, Elderly and Children - Health

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Health, Community Development, Gender, Elderly and Children - Health

**Three hundred sixty billion nine hundred fifty-nine million three hundred sixty-six thousand**

**(Shs.360,959,366,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING UNIT</b>									
5416	Health Plans and Management	0	5,471,232,245	0	3,223,821,128	0	3,651,702,659	F	G	0BF	3,651,702,659
		0	37,645,300	0	0	0	0	F	T	0BF	0
5429	Primary Health Development Programme	0	0	0	41,965,052,000	0	5,000,000,000	F	L	0WB	5,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>5,508,877,545</b>	<b>0</b>	<b>45,188,873,128</b>	<b>0</b>	<b>8,651,702,659</b>				<b>8,651,702,659</b>

### Sub Vote 2001 CURATIVE SERVICES

5408	Burigi Referral Hospital - Chato	0	0	0	0	3,000,000,000	0	L	T	0GT	3,000,000,000
5409	Support to Maternal Mortality Reduction	6,880,494,842	0	5,000,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
5411	Strengthening of Referral Hospitals	0	2,363,492,520	0	2,291,039,000	0	1,704,439,830	F	G	0BF	1,704,439,830
		15,869,230,985	0	12,000,000,000	0	14,000,000,000	0	L	T	0GT	14,000,000,000
5412	Ocean Road Cancer Institute										

**Vote 052 Ministry of Health, Community Development, Gender, Elderly and Children - Health**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
		14,500,000,000	0	10,000,000,000	0	4,000,000,000	0	L	T	OGT	4,000,000,000
5419	Jakaya Kikwete Cardiac Institute										
		1,880,584,301	0	1,000,000,000	0	500,000,000	0	L	T	OGT	500,000,000
5422	Mbeya Referral Hoapital										
		2,000,000,000	0	0	0	2,000,000,000	0	L	T	OGT	2,000,000,000
5423	Mtwara Referral Hospital										
		0	0	0	0	2,000,000,000	0	L	T	OGT	2,000,000,000
5424	Kibong oto Infectious Disease Hospital										
		0	0	1,900,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
5425	Mirembe Mental Health Hospital										
		0	0	0	0	1,000,000,000	0	L	T	OGT	1,000,000,000
5426	Bugando Medical Centre										
		0	0	1,700,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
5427	Kilimanjaro Christian Medical Centre										
		0	0	0	0	1,000,000,000	0	L	T	OGT	1,000,000,000
5428	Benjamin Mkapa Hospital										
		0	0	0	0	1,000,000,000	0	L	T	OGT	1,000,000,000
5487	Muhimbili National Hospital										
		8,250,808,195	0	4,000,000,000	0	4,000,000,000	0	L	T	OGT	4,000,000,000
5491	Muhimbili Orthopaedic Institute (MOI)										
		6,200,000,000	0	5,000,000,000	0	5,000,000,000	0	L	T	OGT	5,000,000,000
6364	Construction of Mloganzila Academic Medical Centre										
		0	0	0	0	1,000,000,000	0	L	T	OGT	1,000,000,000
<b>Total of Subvote</b>		<b>55,581,118,324</b>	<b>2,363,492,520</b>	<b>40,600,000,000</b>	<b>2,291,039,000</b>	<b>44,000,000,000</b>	<b>1,704,439,830</b>				<b>45,704,439,830</b>

**Sub Vote 2005 PHARMACEUTICAL SERVICES UNIT**

**Vote 052 Ministry of Health, Community Development, Gender, Elderly and Children - Health**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
5411	<b>Strengthening of Referral Hospitals</b>										
		76,700,000,000	0	200,000,000,000	0	200,000,000,000	0	L	T	0GT	200,000,000,000
<b>Total of Subvote</b>		<b>76,700,000,000</b>	<b>0</b>	<b>200,000,000,000</b>	<b>0</b>	<b>200,000,000,000</b>	<b>0</b>				<b>200,000,000,000</b>
<b>Sub Vote 3001</b>	<b>PREVENTIVE SERVICES</b>										
2208	<b>National Institute for Medical Research</b>										
		0	0	0	0	500,000,000	0	L	T	0GT	500,000,000
3280	<b>Rural Water Supply and Sanitation Programme</b>										
		0	0	0	0	0	1,382,800,000	F	L	0WB	1,382,800,000
5406	<b>Control Of Communicable Diseases/Vaccines</b>										
		0	740,000,000	0	2,452,276,000	0	817,200,000	F	G	0DF	817,200,000
		0	16,372,088,654	0	94,485,139,872	0	18,881,224,760	F	G	0GF	18,881,224,760
		7,000,000,000	0	0	0	0	0	L	T	0GT	0
5432	<b>Strengthening of Immunization Services</b>										
		0	0	0	0	0	18,500,000,002	F	G	0GV	18,500,000,002
		0	0	0	0	0	3,000,000,000	F	G	0UC	3,000,000,000
		0	0	30,000,000,000	0	30,000,000,000	0	L	T	0GT	30,000,000,000
5492	<b>HIV and AIDS Control Programme</b>										
		0	53,752,323,625	0	114,120,574,597	0	20,020,723,089	F	G	0GF	20,020,723,089
5496	<b>Tanzania Food and Nutrition Centre</b>										
		0	0	0	0	200,000,000	0	L	T	0GT	200,000,000
5498	<b>Support to TB/Leprosy Control Programme</b>										
		0	31,320,686,000	0	15,000,000,000	0	7,000,000,000	F	G	0GF	7,000,000,000
<b>Total of Subvote</b>		<b>7,000,000,000</b>	<b>102,185,098,279</b>	<b>30,000,000,000</b>	<b>226,057,990,469</b>	<b>30,700,000,000</b>	<b>69,601,947,851</b>				<b>100,301,947,851</b>
<b>Sub Vote 3003</b>											

**Vote 052 Ministry of Health, Community Development, Gender, Elderly and Children - Health**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
5431	Emergency Medical and Rescue Services	0	0	0	0	0	150,000,000	F	G	0BF	150,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000,000</b>				<b>150,000,000</b>
<b>Sub Vote 5001</b>	<b>HUMAN RESOURCE DEVELOPMENT</b>										
2204	Human Resource Development	0	92,477,000	0	0	0	151,275,660	F	G	0BF	151,275,660
		921,690,409	0	0	0	6,000,000,000	0	L	T	0GT	6,000,000,000
<b>Total of Subvote</b>		<b>921,690,409</b>	<b>92,477,000</b>	<b>0</b>	<b>0</b>	<b>6,000,000,000</b>	<b>151,275,660</b>				<b>6,151,275,660</b>
<b>Total of Vote</b>		<b>140,202,808,733</b>	<b>110,149,945,344</b>	<b>270,600,000,000</b>	<b>273,537,902,597</b>	<b>280,700,000,000</b>	<b>80,259,366,000</b>				<b>360,959,366,000</b>

VOTE 053

MINISTRY OF HEALTH, COMMUNITY DEVELOPMENT, GENDER, ELDERLY  
AND CHILDREN - COMMUNITY DEVELOPMENT

## Vote 053 Ministry of Health, Community Development, Gender, Elderly and Children - Community Development

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Health, Community Development, Gender, Elderly and Children - Community Development

**Six billion seven hundred four million three hundred sixty-four thousand**

**(Shs.6,704,364,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2002</b>	<b>COMMUNITY DEVELOPMENT</b>									
	<b>6330</b>	<b>Rehabilitation of Community Development Training Institute</b>									
		0	0	1,000,000,000	0	2,700,000,000	0	L	T	0GT	2,700,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>2,700,000,000</b>	<b>0</b>				<b>2,700,000,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>GENDER DEVELOPMENT</b>									
	<b>6259</b>	<b>Resource Planning For Gender Programme</b>									
		0	0	0	0	0	1,047,518,000	F	G	0UN	1,047,518,000
		0	0	0	1,124,040,000	0	537,073,000	F	G	0UP	537,073,000
	<b>6550</b>	<b>UNDP Support Programme</b>									
		0	288,494,339	0	0	0	0	F	G	0UN	0
		0	91,417,000	0	0	0	0	F	G	0UP	0
<b>Total of Subvote</b>		<b>0</b>	<b>379,911,339</b>	<b>0</b>	<b>1,124,040,000</b>	<b>0</b>	<b>1,584,591,000</b>				<b>1,584,591,000</b>
<b>Sub Vote</b>	<b>3002</b>	<b>CHILDREN DEVELOPMENT</b>									
	<b>5414</b>	<b>Child Survival and Development</b>									
		0	357,283,292	0	191,350,000	0	616,994,000	F	G	0UC	616,994,000



**Vote 053 Ministry of Health, Community Development, Gender, Elderly and Children - Community Development**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
		0	47,940,000	0	0	0	0	F	T	0UC	0
<b>Total of Subvote</b>		<b>0</b>	<b>405,223,292</b>	<b>0</b>	<b>191,350,000</b>	<b>0</b>	<b>616,994,000</b>				<b>616,994,000</b>
<b>Sub Vote 5001</b>	<b>SOCIAL WELFARE DIVISION</b>										
5451	Support to Social Welfare Services										
		0	569,747,070	0	444,671,013	0	502,779,000	F	G	0UC	502,779,000
		450,000,000	0	0	0	1,300,000,000	0	L	T	0GT	1,300,000,000
<b>Total of Subvote</b>		<b>450,000,000</b>	<b>569,747,070</b>	<b>0</b>	<b>444,671,013</b>	<b>1,300,000,000</b>	<b>502,779,000</b>				<b>1,802,779,000</b>
<b>Total of Vote</b>		<b>450,000,000</b>	<b>1,354,881,701</b>	<b>1,000,000,000</b>	<b>1,760,061,013</b>	<b>4,000,000,000</b>	<b>2,704,364,000</b>				<b>6,704,364,000</b>

VOTE 054

RAS NJOMBE

## Vote 054 RAS Njombe

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Njombe

**Forty-eight billion two hundred sixty-seven million eighty-two thousand five hundred**

**(Shs.48,267,082,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Njombe Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6337	Construction of DC s Office	51,185,460	0	400,000,000	0	10,000,000	0	L	T	OGT	10,000,000
6384	Construction of Government Quarters	0	0	0	0	250,000,000	0	L	T	OGT	250,000,000
6389	Construction of Office Building	1,043,207,799	0	750,000,000	0	1,110,000,000	0	L	T	OGT	1,110,000,000
6532	Community Support Programme	40,000,000	0	40,000,000	0	40,000,000	0	L	T	OGT	40,000,000
<b>Total of Subvote</b>		<b>1,134,393,259</b>	<b>0</b>	<b>1,190,000,000</b>	<b>0</b>	<b>1,410,000,000</b>	<b>0</b>				<b>1,410,000,000</b>

**Sub Vote 2001 PLANNING AND COORDINATION**

5414	Child Survival and Development	0	0	0	64,734,249	0	109,445,000	F	G	0UC	109,445,000
6531	Project Monitoring and Evaluation	39,954,820	0	40,000,000	0	40,000,000	0	L	T	OGT	40,000,000

**Vote 054 RAS Njombe**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>39,954,820</b>	<b>0</b>	<b>40,000,000</b>	<b>64,734,249</b>	<b>40,000,000</b>	<b>109,445,000</b>				<b>149,445,000</b>
<b>Sub Vote 2003</b>	<b>INFRASTRUCTURE SECTOR</b>										
6384	Construction of Government Quarters	293,646,555	0	510,000,000	0	290,000,000	0	L	T	OGT	290,000,000
<b>Total of Subvote</b>		<b>293,646,555</b>	<b>0</b>	<b>510,000,000</b>	<b>0</b>	<b>290,000,000</b>	<b>0</b>				<b>290,000,000</b>
<b>Sub Vote 2004</b>	<b>SOCIAL SECTOR</b>										
5407	Health Service Project	0	0	10,000,000	0	10,000,000	0	L	T	OGT	10,000,000
5414	Child Survival and Development	0	39,762,526	0	88,514,495	0	98,305,000	F	G	0UC	98,305,000
5421	Health Sector Basket Fund	0	110,470,400	0	135,161,156	0	135,514,000	F	G	0BF	135,514,000
5480	Malaria Grant	0	0	0	0	0	7,493,000	F	G	0WB	7,493,000
<b>Total of Subvote</b>		<b>0</b>	<b>150,232,926</b>	<b>10,000,000</b>	<b>223,675,651</b>	<b>10,000,000</b>	<b>241,312,000</b>				<b>251,312,000</b>
<b>Sub Vote 2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	0	0	30,750,000	F	G	0BF	30,750,000
		0	159,999,000	0	277,739,000	0	203,888,000	F	G	0DF	203,888,000
<b>Total of Subvote</b>		<b>0</b>	<b>159,999,000</b>	<b>0</b>	<b>277,739,000</b>	<b>0</b>	<b>234,638,000</b>				<b>234,638,000</b>

**Vote 054 RAS Njombe**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
5414	Child Survival and Development	0	0	0	30,000,000	0	57,173,000	F	G	0UC	57,173,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>57,173,000</b>				<b>57,173,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SERVICES</b>									
3280	Rural Water Supply and Sanitation Programme	0	30,000,000	0	0	0	0	F	G	0WB	0
5414	Child Survival and Development	0	0	0	20,115,000	0	0	F	G	0UC	0
<b>Total of Subvote</b>		<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>20,115,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4312	Education Program for Results - EP4R	0	0	0	0	0	2,400,000,000	F	L	0WB	2,400,000,000
4313	Primary Education Development Programme	0	0	200,000,000	0	840,000,000	0	L	T	0GT	840,000,000
4322	Free Primary Education Programme	2,659,128,831	0	3,385,655,000	0	2,803,113,000	0	L	T	0GT	2,803,113,000
5414	Child Survival and Development	0	0	0	0	0	487,699,000	F	G	0UC	487,699,000
<b>Total of Subvote</b>		<b>2,659,128,831</b>	<b>0</b>	<b>3,585,655,000</b>	<b>0</b>	<b>3,643,113,000</b>	<b>2,887,699,000</b>				<b>6,530,812,000</b>

**Vote 054 RAS Njombe**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
	4390	TZ Secondary Education Quality Improvement -SEQUIP									
		3,804,427,364	0	3,661,588,000	0	5,953,072,500	0	L	T	0GT	5,953,072,500
<b>Total of Subvote</b>		<b>3,804,427,364</b>	<b>0</b>	<b>3,661,588,000</b>	<b>0</b>	<b>5,953,072,500</b>	<b>0</b>				<b>5,953,072,500</b>
<b>Sub Vote</b>	<b>8077</b>	<b>TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING</b>									
	6405	Regional and Local Government Strengthening Programme									
		0	1,676,811,000	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>1,676,811,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
	5401	Construction of District Hospital									
		4,500,000,000	0	1,500,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
	5418	Strenthening Primary Health Care Results									
		0	0	0	0	0	1,571,394,000	F	L	0WB	1,571,394,000
	5421	Health Sector Basket Fund									
		0	1,746,277,000	0	1,643,672,729	0	1,685,965,000	F	G	0BF	1,685,965,000
	5480	Malaria Grant									
		0	0	0	0	0	9,064,000	F	G	0WB	9,064,000
<b>Total of Subvote</b>		<b>4,500,000,000</b>	<b>1,746,277,000</b>	<b>1,500,000,000</b>	<b>1,643,672,729</b>	<b>3,000,000,000</b>	<b>3,266,423,000</b>				<b>6,266,423,000</b>
<b>Sub Vote</b>	<b>8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>									
	5417	CUAMM Trustee Fund Project									

**Vote 054 RAS Njombe**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
		0	17,816,200	0	0	0	0	F	G	OCT	0
<b>Total of Subvote</b>		<b>0</b>	<b>17,816,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>										
5418	Strengthening Primary Health Care Results	0	0	400,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>400,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>										
5486	Health Sector Development Program	0	0	0	0	900,000,000	0	L	T	OGT	900,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000,000</b>	<b>0</b>				<b>900,000,000</b>
<b>Sub Vote 8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	2,702,833,159	0	0	0	0	F	G	OWB	0
<b>Total of Subvote</b>		<b>0</b>	<b>2,702,833,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>										
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	14,614,111,000	F	G	OWB	14,614,111,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,614,111,000</b>				<b>14,614,111,000</b>
<b>Sub Vote 8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>										

### Vote 054 RAS Njombe

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	222,000,000	F	L	0WB	222,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>222,000,000</b>				<b>222,000,000</b>
<b>Sub Vote 8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>										
5414	Child Survival and Development	0	0	0	1,686,357,000	0	706,740,000	F	G	0UC	706,740,000
6209	Constituency Development Fund	217,471,000	0	229,471,000	0	229,468,000	0	L	T	0GT	229,468,000
<b>Total of Subvote</b>		<b>217,471,000</b>	<b>0</b>	<b>229,471,000</b>	<b>1,686,357,000</b>	<b>229,468,000</b>	<b>706,740,000</b>				<b>936,208,000</b>
<b>Sub Vote 8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>										
4946	LGA Own Source Project	0	0	4,079,668,000	0	6,251,888,000	0	L	T	0GT	6,251,888,000
6384	Construction of Government Quarters	0	0	0	0	150,000,000	0	L	T	0GT	150,000,000
6389	Construction of Office Building	0	0	2,500,000,000	0	4,050,000,000	0	L	T	0GT	4,050,000,000
6401	District Council Projects	200,000,000	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>200,000,000</b>	<b>0</b>	<b>6,579,668,000</b>	<b>0</b>	<b>10,451,888,000</b>	<b>0</b>				<b>10,451,888,000</b>
<b>Total of Vote</b>		<b>12,849,021,829</b>	<b>6,483,969,285</b>	<b>17,706,382,000</b>	<b>3,946,293,629</b>	<b>25,927,541,500</b>	<b>22,339,541,000</b>				<b>48,267,082,500</b>



VOTE 055

COMMISSION FOR HUMAN RIGHTS AND GOOD GOVERNANCE

## Vote 055 Commission for Human Rights and Good Governance

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Commission for Human Rights and Good Governance

**Six hundred seventy-two million twenty-one thousand**

**(Shs.672,021,000)**

B. Projects under which this Vote will be accounted for by the Executive Secretary, Commission for Human Rights and Good Governance , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				Shs
<b>Sub Vote</b>	<b>1004</b>	<b>LEGAL SERVICES UNIT</b>									
	<b>6202</b>	<b>Legal Services Facilities</b>									
		0	4,200,000	0	0	0	0	F	G	000	0
		0	897,677,506	0	0	0	0	F	T	000	0
		0	9,570,000	0	0	0	0	F	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>911,447,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>1007</b>	<b>PLANNING, MONITORING AND EVALUATION UNIT</b>									
	<b>5503</b>	<b>Strengthen Monitoring of Detention Facilities</b>									
		0	0	0	231,653,730	0	0	F	G	0DN	0
	<b>5504</b>	<b>Improving Monitoring, Research &amp; Dialogue on BHRT</b>									
		0	0	0	269,491,800	0	0	F	G	0EU	0
	<b>6202</b>	<b>Legal Services Facilities</b>									
		0	0	0	692,230,301	0	0	F	G	0DI	0
	<b>6550</b>	<b>UNDP Support Programme</b>									
		0	0	0	20,000,000	0	0	F	0	0UN	0
		0	0	0	1,354,005,971	0	660,771,000	F	G	0UN	660,771,000

**Vote 055 Commission for Human Rights and Good Governance**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
6579	Inspection of Juvenile Dentention Facilities	0	0	0	0	0	11,250,000	F	G	0UC	11,250,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,567,381,802</b>	<b>0</b>	<b>672,021,000</b>				<b>672,021,000</b>
<b>Sub Vote</b>	<b>2002 HUMAN RIGHTS</b>										
6550	UNDP Support Programme	0	373,516,081	0	0	0	0	F	G	0UN	0
		0	1,169,000	0	0	0	0	F	T	0UN	0
6579	Inspection of Juvenile Dentention Facilities	0	23,558,000	0	0	0	0	F	G	0UE	0
<b>Total of Subvote</b>		<b>0</b>	<b>398,243,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>0</b>	<b>1,309,690,586</b>	<b>0</b>	<b>2,567,381,802</b>	<b>0</b>	<b>672,021,000</b>				<b>672,021,000</b>

VOTE 056

PRESIDENT OFFICE - REGIONAL ADMINISTRATION AND LOCAL  
GOVERNMENT AUTHORITIES

## Vote 056 President Office - Regional Administration and Local Government Authorities

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the President Office - Regional Administration and Local Government Authorities

**Five hundred seventy-eight billion forty-seven million one hundred eighty-four thousand**

**(Shs.578,047,184,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President Office - Regional Administration and Local Government Authorities , are set out in the details below.

Item	Description	2018/2019 Actual Expenditure		2019/2020 Approved Estimates		2020/2021 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT DIVISION</b>									
	6380	Rehabilitation of PMO-RALG s Building office-DOM									
		995,182,000	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>995,182,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>1009</b>	<b>INFRASTRUCTURE DEVELOPMENT DIVISION</b>									
	4021	Tanzania Roads to Iclusion and Socioeconomic Opportunities (RISE) Program									
		0	0	0	0	0	28,000,000,000	F	L	0WB	28,000,000,000
	4169	Support-Road Maintanance&Rehabilitation									
		0	0	0	42,112,000,000	0	35,521,885,824	F	G	0DF	35,521,885,824
	4170	Support-Road Maintanance and Rehabilitation									
		229,166,514,401	0	284,738,400,000	0	275,034,159,000	0	L	T	0GT	275,034,159,000
	4285	Dar es salaam Rapid Transport Programme									
		29,470,822,255	0	2,000,000,000	0	0	0	L	T	0GT	0
	6403	Tanzania Strategic Cities Programme									
		0	0	0	5,955,779,000	0	0	F	L	0WB	0
	6405	Regional and Local Government Strengthening Programme									

**Vote 056 President Office - Regional Administration and Local Government Authorities**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
		0	5,823,565,394	0	0	0	0	F	L	0WB	0
<b>6580</b>	<b>DSM Metropolitan Development Project</b>	0	0	0	5,191,130,000	0	186,808,000,000	F	L	0WB	186,808,000,000
<b>Total of Subvote</b>		<b>258,637,336,656</b>	<b>5,823,565,394</b>	<b>286,738,400,000</b>	<b>53,258,909,000</b>	<b>275,034,159,000</b>	<b>250,329,885,824</b>				<b>525,364,044,824</b>
<b>Sub Vote 2001</b>	<b>REGIONAL ADMINISTRATION DIVISION</b>										
<b>6257</b>	<b>Kigoma Joint Programme</b>	0	0	0	0	0	583,775,000	F	G	0UN	583,775,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>583,775,000</b>				<b>583,775,000</b>
<b>Sub Vote 2002</b>	<b>LOCAL GOVERNMENT DIVISION</b>										
<b>4305</b>	<b>UNICEF Support Programme</b>	0	0	0	0	0	190,000,000	F	G	0UC	190,000,000
<b>6251</b>	<b>Public Finance Management Reform Programme (PFMRP)</b>	0	4,713,910,364	0	3,416,845,000	0	3,946,319,000	F	G	0BF	3,946,319,000
		0	25,100,000	0	6,000,000	0	0	F	T	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>4,739,010,364</b>	<b>0</b>	<b>3,422,845,000</b>	<b>0</b>	<b>4,136,319,000</b>				<b>4,136,319,000</b>
<b>Sub Vote 2003</b>	<b>SECTOR COORDINATION DIVISION</b>										
<b>3280</b>	<b>Rural Water Supply and Sanitation Programme</b>	0	735,314,239	0	0	0	0	F	F	0BF	0
		0	368,039,088	0	756,550,000	0	0	F	G	0BF	0
<b>4305</b>	<b>UNICEF Support Programme</b>	0	0	0	215,356,739	0	238,000,000	F	G	0UC	238,000,000
<b>4486</b>	<b>Agricultural Sector Development Programme (ASDP)</b>										

**Vote 056 President Office - Regional Administration and Local Government Authorities**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
		0	0	0	1,476,758,071	0	999,970,166	F	G	0BF	999,970,166
		0	0	0	11,200,000	0	0	F	T	0GT	0
5308	Decentralizing Climate Financing Project	0	0	0	660,000,000	0	350,265,000	F	G	0DF	350,265,000
6405	Regional and Local Government Strengthening Programme	0	0	0	0	1,500,000,000	0	L	T	0GT	1,500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,103,353,327</b>	<b>0</b>	<b>3,119,864,811</b>	<b>1,500,000,000</b>	<b>1,588,235,166</b>				<b>3,088,235,166</b>

**Sub Vote 2004 BASIC EDUCATION COORDINATION DIVISION**

3280	Rural Water Supply and Sanitation Programme	0	0	0	6,927,836,006	0	677,250,000	F	L	0WB	677,250,000
4301	Re-imagining Adolescent Education and Skills Building through the Integrated Programme for Out of School Adolescent in Tanzania	0	0	0	0	0	5,448,566,667	F	G	0KA	5,448,566,667
4305	UNICEF Support Programme	0	0	0	328,920,000	0	197,352,000	F	G	0UC	197,352,000
4312	Education Program for Results - EP4R	0	0	0	90,088,340,000	0	0	F	L	0WB	0
4313	Primary Education Development Programme	0	19,225,836	0	0	0	0	F	G	0SW	0
		0	125,000,000	0	0	0	0	F	G	0UC	0
4321	Primary Education Development Programme - LANES	0	0	0	0	0	9,340,914,000	F	G	0SA	9,340,914,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	48,979,000,000	0	6,500,000,000	F	L	0WB	6,500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>144,225,836</b>	<b>0</b>	<b>146,324,096,006</b>	<b>0</b>	<b>22,164,082,667</b>				<b>22,164,082,667</b>

**Vote 056 President Office - Regional Administration and Local Government Authorities**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>2007</b>	<b>HEALTH, SOCIAL WELFARE AND NUTRITION SERVICES</b>									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	350,000,000	F	G	ODF	350,000,000
4305	UNICEF Support Programme	0	0	0	74,406,000	0	1,542,630,871	F	G	0UC	1,542,630,871
		0	0	0	1,049,851,200	0	0	F	L	0UC	0
5420	Basic Health Service	0	0	0	500,000,000	0	17,818,687,000	F	L	0WB	17,818,687,000
5421	Health Sector Basket Fund	0	31,723,571,511	0	1,523,409,654	0	2,091,087,913	F	G	0BF	2,091,087,913
		0	0	0	538,342,239	0	0	F	G	0GT	0
		0	30,154,584	0	0	0	0	F	L	0BF	0
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	528,335,930	F	G	0CA	528,335,930
		0	0	0	0	0	78,279,557	F	G	0FP	78,279,557
5493	Global Fund HIV	0	0	0	0	0	301,706,072	F	G	0WB	301,706,072
<b>Total of Subvote</b>		<b>0</b>	<b>31,753,726,095</b>	<b>0</b>	<b>3,686,009,093</b>	<b>0</b>	<b>22,710,727,343</b>				<b>22,710,727,343</b>
<b>Total of Vote</b>		<b>259,632,518,656</b>	<b>43,563,881,016</b>	<b>286,738,400,000</b>	<b>209,811,723,910</b>	<b>276,534,159,000</b>	<b>301,513,025,000</b>				<b>578,047,184,000</b>



VOTE 057

MINISTRY OF DEFENCE AND NATIONAL SERVICE

## Vote 057 Ministry of Defence and National Service

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Defence and National Service

**One hundred fifty billion**

**(Shs.150,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING DIVISION</b>									
	<b>6103</b>	<b>Defence Scheme</b>									
		319,076,695	0	400,000,000	0	500,000,000	0	L	T	OGT	500,000,000
<b>Total of Subvote</b>		<b>319,076,695</b>	<b>0</b>	<b>400,000,000</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>				<b>500,000,000</b>
<b>Sub Vote</b>	<b>1009</b>	<b>INFORMATION AND COMMUNICATION TECHNOLOGY UNIT</b>									
	<b>6103</b>	<b>Defence Scheme</b>									
		215,514,635	0	1,000,000,000	0	2,500,000,000	0	L	T	OGT	2,500,000,000
<b>Total of Subvote</b>		<b>215,514,635</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>2,500,000,000</b>	<b>0</b>				<b>2,500,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>INDUSTRIES, CONSTRUCTION AND AGRICULTURE DIVISION</b>									
	<b>6103</b>	<b>Defence Scheme</b>									
		2,000,000,000	0	3,500,000,000	0	12,500,000,000	0	L	T	OGT	12,500,000,000
<b>Total of Subvote</b>		<b>2,000,000,000</b>	<b>0</b>	<b>3,500,000,000</b>	<b>0</b>	<b>12,500,000,000</b>	<b>0</b>				<b>12,500,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>MILITARY RESEARCH AND DEVELOPMENT DIVISION</b>									

### Vote 057 Ministry of Defence and National Service

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
6103	Defence Scheme	177,236,374,848	0	115,000,000,000	0	114,400,000,000	0	L	T	OGT	114,400,000,000
<b>Total of Subvote</b>		<b>177,236,374,848</b>	<b>0</b>	<b>115,000,000,000</b>	<b>0</b>	<b>114,400,000,000</b>	<b>0</b>				<b>114,400,000,000</b>
<b>Sub Vote 2004</b>	<b>ESTATE MANAGEMENT AND BUILDING CONSULTING DIVISION</b>										
6103	Defence Scheme	11,184,942,820	0	100,000,000	0	20,100,000,000	0	L	T	OGT	20,100,000,000
<b>Total of Subvote</b>		<b>11,184,942,820</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>	<b>20,100,000,000</b>	<b>0</b>				<b>20,100,000,000</b>
<b>Total of Vote</b>		<b>190,955,908,998</b>	<b>0</b>	<b>120,000,000,000</b>	<b>0</b>	<b>150,000,000,000</b>	<b>0</b>				<b>150,000,000,000</b>

VOTE 058

MINISTRY OF ENERGY

## Vote 058 Ministry of Energy

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Energy

**Two trillion one hundred sixty-eight billion four hundred thirty-seven million one hundred eighty-four thousand**

**(Shs.2,168,437,184,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Energy , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
	6389	Construction of Office Building									
		0	0	2,400,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,400,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING UNIT</b>									
	3115	Petroleum Sub-Sector Development Project									
		0	0	0	0	40,000,000	0	L	T	OGT	40,000,000
	3177	Energy Sector Development and Coordination Project									
		0	0	1,850,000,000	0	1,810,000,000	0	L	T	OGT	1,810,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,850,000,000</b>	<b>0</b>	<b>1,850,000,000</b>	<b>0</b>				<b>1,850,000,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>ELECTRICITY AND RENEWABLE ENERGY</b>									
	3101	Energy Efficiency Strategy									
		0	0	0	2,400,000,000	0	0	F	G	OEU	0
	3102	New And Renewable Energies									

**Vote 058 Ministry of Energy**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
		0	0	0	7,500,000,000	0	0	F	T	000	0
		0	0	500,000,000	0	0	0	L	T	0GT	0
<b>3110</b>	<b>Tanzania Access Expansion Project</b>	0	0	0	3,000,000,000	0	0	F	L	0AB	0
		0	0	2,600,000,000	0	0	0	L	T	0GT	0
<b>3113</b>	<b>Rural Energy Agency &amp; Rural Energy Fund</b>	0	0	0	0	0	32,328,299,000	F	G	0AB	32,328,299,000
		0	0	0	60,000,000,000	0	0	F	G	0SA	0
		0	36,700,000,000	0	0	0	0	F	L	0WB	0
		318,861,767,811	0	363,108,000,000	0	363,108,000,000	0	L	T	0GT	363,108,000,000
<b>3121</b>	<b>Makambako-Songea 220 kv, 300km</b>	0	5,612,656,912	0	500,000,000	0	0	F	G	0SA	0
		0	0	2,000,000,000	0	0	0	L	T	0GT	0
<b>3147</b>	<b>Transfer to TANESCO</b>	0	0	0	5,000,000,000	0	0	F	G	0JA	0
		0	0	0	500,000,000	0	0	F	G	0ND	0
		0	0	0	7,500,000,000	0	0	F	G	0SA	0
		0	0	0	0	0	25,326,600,000	F	L	0FR	25,326,600,000
		0	0	1,100,000,000	0	0	0	L	T	0GT	0
<b>3157</b>	<b>Iringa-Singida-Shinyanga (BPIT)</b>	0	0	0	2,500,000,000	0	0	F	G	0KW	0
		0	0	0	0	0	12,587,640,000	F	L	0AB	12,587,640,000
		0	0	500,000,000	0	0	0	L	T	0GT	0
<b>3158</b>	<b>Mtwara Power Project (300M) &amp; 400KV Transmission</b>	0	0	0	10,200,000,000	0	0	F	G	0JA	0
		0	0	0	2,845,325,000	0	0	F	G	0JP	0
		0	0	9,800,000,000	0	0	0	L	T	0GT	0
<b>3164</b>	<b>150MW Natural GAS fired Plant Kinyerezi</b>	64,860,087,007	0	60,000,000,000	0	138,000,000,000	0	L	T	0GT	138,000,000,000

**Vote 058 Ministry of Energy**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
3165	<b>Ruhudji Hydropower Project</b>	0	0	0	2,500,000,000	0	4,500,000,000	F	L	OCN	4,500,000,000
		0	0	0	0	0	500,000,000	F	L	OJA	500,000,000
		0	0	10,000,000,000	0	3,000,000,000	0	L	T	OGT	3,000,000,000
3166	<b>North-West Grid Extension Project</b>	0	5,000,000,000	0	0	0	49,313,228,000	F	L	0AB	49,313,228,000
		0	2,943,458,242	0	2,600,000,000	0	0	F	L	0BA	0
		0	0	0	1,000,000,000	0	292,243,000	F	L	0KR	292,243,000
		0	0	0	1,350,000,000	0	0	F	L	0WB	0
		0	0	0	1,000,000,000	0	0	F	T	0FR	0
		1,289,548,088	0	10,500,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
3167	<b>Rumakali Hydropower Project</b>	0	0	0	2,500,000,000	0	5,000,000,000	F	L	OCN	5,000,000,000
		0	0	1,000,000,000	0	3,000,000,000	0	L	T	OGT	3,000,000,000
3168	<b>Kikonge Hydropower Project</b>	0	0	0	2,000,000,000	0	1,038,480,000	F	L	0AB	1,038,480,000
		0	0	500,000,000	0	0	0	L	T	OGT	0
3169	<b>Rusumo Falls Hydroelectric</b>	0	0	0	2,318,400,000	0	13,846,404,000	F	L	0AB	13,846,404,000
		0	0	0	3,000,000,000	0	0	F	L	0WB	0
3170	<b>North-East Grid (Dar-Tanga-Arusha 400kw)</b>	0	0	0	4,000,000,000	0	0	F	L	OCN	0
		0	0	0	3,000,000,000	0	0	F	L	OJA	0
		0	0	22,000,000,000	0	0	0	L	T	OGT	0
3172	<b>Rufiji Hydro Power Project</b>	1,023,611,568,180	0	1,443,264,000,000	0	1,440,000,000,000	0	L	T	OGT	1,440,000,000,000
3173	<b>Kakono Hydro Power Project</b>	0	0	0	2,000,000,000	0	0	F	L	0AB	0
		0	0	500,000,000	0	0	0	L	T	OGT	0

**Vote 058 Ministry of Energy**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
3174	<b>Malagarasi Hydro Power Project</b>	0	0	0	2,400,000,000	0	0	F	L	0AB	0
		0	0	600,000,000	0	0	0	L	T	0GT	0
3175	<b>Singida - Arusha - Namanga Transmission Line Project</b>	0	73,924,836,871	0	4,000,000,000	0	30,210,336,000	F	L	0AB	30,210,336,000
3178	<b>Sustainable Energy for All Project</b>	0	95,539,200	0	2,500,000,000	0	0	F	G	0UN	0
		0	0	500,000,000	0	0	0	L	T	0GT	0
3179	<b>Rufiji-Chalinze-Kinyerezi-Dodoma 400kV Transmission Line</b>	0	0	0	0	12,031,292,000	0	L	T	0GT	12,031,292,000
6298	<b>Institutional Support</b>	0	0	0	6,239,933,000	0	0	F	G	0SA	0
		0	0	300,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>1,408,622,971,087</b>	<b>124,276,491,225</b>	<b>1,928,772,000,000</b>	<b>144,353,658,000</b>	<b>1,960,139,292,000</b>	<b>174,943,230,000</b>				<b>2,135,082,522,000</b>

**Sub Vote 3002 PETROLEUM AND GAS**

3115	<b>Petroleum Sub-Sector Development Project</b>	0	0	0	3,739,918,000	0	25,804,662,000	F	L	0AB	25,804,662,000
		1,914,448,581	0	8,550,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
3155	<b>LNG Development Project</b>	0	0	6,700,000,000	0	2,600,000,000	0	L	T	0GT	2,600,000,000
3162	<b>Construction of Natural Gas pipeline-Mtwara - Dar es salaam</b>	0	0	1,100,000,000	0	1,100,000,000	0	L	T	0GT	1,100,000,000
3176	<b>East African Crude Oil Pipeline Project</b>	500,000,000	0	7,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6298	<b>Institutional Support</b>										



### Vote 058 Ministry of Energy

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
		0	0	0	7,000,000,000	0	0	F	G	OCA	0
		0	0	0	4,988,424,000	0	0	F	G	ONR	0
<b>Total of Subvote</b>		<u>2,414,448,581</u>	<u>0</u>	<u>23,350,000,000</u>	<u>15,728,342,000</u>	<u>5,700,000,000</u>	<u>25,804,662,000</u>				<u>31,504,662,000</u>
<b>Total of Vote</b>		<u>1,411,037,419,668</u>	<u>124,276,491,225</u>	<u>1,956,372,000,000</u>	<u>160,082,000,000</u>	<u>1,967,689,292,000</u>	<u>200,747,892,000</u>				<u>2,168,437,184,000</u>

VOTE 060

MINISTRY OF INDUSTRY AND TRADE - TRADE

**Vote 060 Ministry of Industry and Trade - Trade**

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Industry and Trade - Trade

Zero  
(Shs.0)

B. Projects under which this Vote will be accounted for by the , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Sub Vote</b>	<b>4002</b>	<b>COMMODITY MARKET DEVELOPMENT DIVISION</b>									
	<b>4486</b>	<b>Agricultural Sector Development Programme (ASDP)</b>									
		380,531,173	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>380,531,173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>380,531,173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>

VOTE 061

ELECTORAL COMMISSION

## Vote 061 Electoral Commission

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Electoral Commission

**One hundred eighty billion**

**(Shs.180,000,000,000)**

B. Projects under which this Vote will be accounted for by the Director, Electoral Commission , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2001</b>	<b>ELECTION MANAGEMENT DIVISION</b>									
6583	Electoral Support Programme										
		0	0	0	0	180,000,000,000	0	L	T	0GT	180,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,000,000,000</b>	<b>0</b>				<b>180,000,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>NATIONAL VOTERS REGISTRATION AND INFORMATION COMMUNICATION TECHNOLOGY DIVISION</b>									
6583	Electoral Support Programme										
		47,837,178,024	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>47,837,178,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>47,837,178,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,000,000,000</b>	<b>0</b>				<b>180,000,000,000</b>

VOTE 062

MINISTRY OF WORKS, TRANSPORT AND COMMUNICATION-TRANSPORT

## Vote 062 Ministry of Works, Transport and Communication-Transport

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Works, Transport and Communication-Transport

**Three trillion sixty-two billion one hundred forty-eight million six hundred thirty-six thousand**

**(Shs.3,062,148,636,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Transport , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING UNIT</b>									
	<b>4201</b>	<b>Multinational Lake Victoria Maritime Communication and Transport Project - MLVMCTP</b>									
		0	0	0	0	0	4,090,983,000	F	L	0AB	4,090,983,000
	<b>6267</b>	<b>Istitutional Support</b>									
		4,205,711,860	0	26,000,000,000	0	13,000,000,000	0	L	T	0GT	13,000,000,000
<b>Total of Subvote</b>		<b>4,205,711,860</b>	<b>0</b>	<b>26,000,000,000</b>	<b>0</b>	<b>13,000,000,000</b>	<b>4,090,983,000</b>				<b>17,090,983,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>TRANSPORT INFRASTRUCTURE DIVISION</b>									
	<b>4213</b>	<b>The Railway Infrustructure Fund</b>									
		247,841,593,944	0	255,700,000,000	0	289,678,923,000	0	L	T	0GT	289,678,923,000
	<b>4216</b>	<b>Rail Rehabilitation-Main line - TRC</b>									
		0	0	0	216,005,642,895	0	95,000,000,000	F	L	0WB	95,000,000,000
	<b>4281</b>	<b>Dar es salaam - Isaka - Kigali Railway Project</b>									
		455,623,760,000	0	2,476,016,600,000	0	2,020,000,000,000	0	L	T	0GT	2,020,000,000,000
<b>Total of Subvote</b>		<b>703,465,353,944</b>	<b>0</b>	<b>2,731,716,600,000</b>	<b>216,005,642,895</b>	<b>2,309,678,923,000</b>	<b>95,000,000,000</b>				<b>2,404,678,923,000</b>

**Vote 062 Ministry of Works, Transport and Communication-Transport**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>2006</b>	<b>TRANSPORT SERVICES DIVISION</b>									
4290	<b>TMA Radar, Equipment and Infrastructure</b>	18,924,050,518	0	0	0	30,000,000,000	0	L	T	OGT	30,000,000,000
4291	<b>Government Aircrafts Maintenance</b>	2,653,990,865	0	0	0	0	0	L	T	OGT	0
4294	<b>Aircraft Acquisition and Maintenance</b>	22,444,258,392	0	500,000,000,000	0	450,000,000,000	0	L	T	OGT	450,000,000,000
4295	<b>Procurement and Rehabilitation of Marine Vessels - MSCL</b>	42,270,111,918	0	70,000,000,000	0	135,000,000,000	0	L	T	OGT	135,000,000,000
6377	<b>Infrastructure Development and Training Equipment</b>	0	0	0	0	0	25,378,730,000	F	L	0WB	25,378,730,000
		1,066,750,000	0	0	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>87,359,161,693</b>	<b>0</b>	<b>570,000,000,000</b>	<b>0</b>	<b>615,000,000,000</b>	<b>25,378,730,000</b>				<b>640,378,730,000</b>
<b>Total of Vote</b>		<b>795,030,227,497</b>	<b>0</b>	<b>3,327,716,600,000</b>	<b>216,005,642,895</b>	<b>2,937,678,923,000</b>	<b>124,469,713,000</b>				<b>3,062,148,636,000</b>



VOTE 063

RAS GEITA

## Vote 063 RAS Geita

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Geita

**Fifty-nine billion ninety-nine million two hundred ninety-seven thousand**

**(Shs.59,099,297,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Geita Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6532	Community Support Programme	45,000,000	0	45,000,000	0	45,000,000	0	L	T	OGT	45,000,000
<b>Total of Subvote</b>		<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>				<b>45,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>MANAGEMENT SUPPORT</b>									
5452	Under 5 Birth Registration (U5BR)	0	0	0	0	0	10,000,000	F	G	0UC	10,000,000
6318	Rehabilitation of Office Building	0	0	30,000,000	0	0	0	L	T	OGT	0
6384	Construction of Government Quarters	0	0	1,315,000,000	0	500,000,000	0	L	T	OGT	500,000,000
6389	Construction of Office Building	2,500,000,000	0	3,100,000,000	0	4,155,000,000	0	L	T	OGT	4,155,000,000
6531	Project Monitoring and Evaluation	186,000,000	0	510,000,000	0	300,000,000	0	L	T	OGT	300,000,000

**Vote 063 RAS Geita**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>2,686,000,000</b>	<b>0</b>	<b>4,955,000,000</b>	<b>0</b>	<b>4,955,000,000</b>	<b>10,000,000</b>				<b>4,965,000,000</b>
<b>Sub Vote 2004</b>	<b>SOCIAL SECTOR</b>										
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	45,000,000	F	G	0WB	45,000,000
5413	IMA World Health	0	24,200,000	0	0	0	0	F	G	0IW	0
5418	Strengthening Primary Health Care Results	0	0	0	253,590,000	0	261,449,000	F	G	0WB	261,449,000
5421	Health Sector Basket Fund	0	102,140,400	0	176,712,594	0	167,425,000	F	G	0BF	167,425,000
		0	0	0	0	0	130,000	F	T	0BF	130,000
5480	Malaria Grant	0	0	0	0	0	7,493,000	F	G	0GF	7,493,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	56,821,000	F	G	0GF	56,821,000
<b>Total of Subvote</b>		<b>0</b>	<b>126,340,400</b>	<b>0</b>	<b>430,302,594</b>	<b>0</b>	<b>538,318,000</b>				<b>538,318,000</b>
<b>Sub Vote 2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICE</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	138,000,000	0	243,021,000	0	205,308,000	F	G	0DF	205,308,000
		0	2,000,000	0	0	0	0	F	T	0DF	0
<b>Total of Subvote</b>		<b>0</b>	<b>140,000,000</b>	<b>0</b>	<b>243,021,000</b>	<b>0</b>	<b>205,308,000</b>				<b>205,308,000</b>
<b>Sub Vote 2006</b>	<b>EDUCATION SECTOR</b>										

**Vote 063 RAS Geita**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	47,806,000	F	G	OWB	47,806,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,806,000</b>				<b>47,806,000</b>
<b>Sub Vote 2007</b>	<b>WATER SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	28,157,500	0	0	0	0	F	G	OWB	0
		0	1,842,500	0	0	0	0	F	L	OWB	0
<b>Total of Subvote</b>		<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	2,586,000,000	F	G	OWB	2,586,000,000
4312	Education Program for Results - EP4R	0	0	0	0	0	2,400,000,000	F	G	OWB	2,400,000,000
4313	Primary Education Development Programme	0	0	400,000,000	0	840,000,000	0	L	T	OGT	840,000,000
4321	Primary Education Development Programme - LANES	0	0	0	0	0	589,804,000	F	G	OWB	589,804,000
4322	Free Primary Education Programme	5,527,415,890	0	8,882,598,000	0	6,102,918,000	0	L	T	OGT	6,102,918,000
4946	LGA Own Source Project	842,000,000	0	732,849,800	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>6,369,415,890</b>	<b>0</b>	<b>10,015,447,800</b>	<b>0</b>	<b>6,942,918,000</b>	<b>5,575,804,000</b>				<b>12,518,722,000</b>

**Vote 063 RAS Geita**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	1,560,000,000	0	L	T	0GT	1,560,000,000
4393	Free Secondary Education Programme	5,226,529,997	0	4,351,452,000	0	4,448,170,000	0	L	T	0GT	4,448,170,000
4946	LGA Own Source Project	283,082,713	0	475,207,660	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>5,509,612,710</b>	<b>0</b>	<b>4,826,659,660</b>	<b>0</b>	<b>6,008,170,000</b>	<b>0</b>				<b>6,008,170,000</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
4946	LGA Own Source Project	0	0	379,305,470	0	0	0	L	T	0GT	0
5401	Construction of District Hospital	3,000,000,000	0	1,900,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
5413	IMA World Health	0	197,850,000	0	0	0	0	F	G	0IW	0
5418	Strengthening Primary Health Care Results	0	0	0	3,736,256,875	0	5,955,246,000	F	G	0WB	5,955,246,000
5421	Health Sector Basket Fund	0	3,772,999,000	0	0	0	0	F	G	0BF	0
		0	0	0	4,241,025,401	0	4,091,188,000	F	G	0WB	4,091,188,000
5480	Malaria Grant	0	0	0	0	0	3,720,000	F	G	0GF	3,720,000
5486	Health Sector Development Program	0	0	0	0	0	18,581,000	F	G	0WB	18,581,000

**Vote 063 RAS Geita**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
5492	HIV and AIDS Control Programme	0	0	0	0	0	8,500,000	F	G	0EG	8,500,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	45,150,000	F	G	0GF	45,150,000
6517	UNICEF Support to Multi-sectoral	0	0	0	45,000,000	0	0	F	G	0UC	0
<b>Total of Subvote</b>		<b>3,000,000,000</b>	<b>3,970,849,000</b>	<b>2,279,305,470</b>	<b>8,022,282,276</b>	<b>3,000,000,000</b>	<b>10,122,385,000</b>				<b>13,122,385,000</b>
<b>Sub Vote 8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>										
5429	Primary Health Development Programme	0	0	0	0	900,000,000	0	L	T	0GT	900,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000,000</b>	<b>0</b>				<b>900,000,000</b>
<b>Sub Vote 8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>										
4946	LGA Own Source Project	0	0	310,869,722	0	0	0	L	T	0GT	0
6244	Strategic Revenue Generation Project	705,712,110	0	1,600,000,000	0	0	0	L	T	0GT	0
6405	Regional and Local Government Strengthening Programme	0	2,481,383,000	0	0	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>705,712,110</b>	<b>2,481,383,000</b>	<b>1,910,869,722</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme										

**Vote 063 RAS Geita**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
		0	6,054,696,665	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>6,054,696,665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8084</b>	<b>TRANSFERS TO LGAS - NATURAL RESOURCES</b>										
4946	LGA Own Source Project	0	0	0	0	510,565,000	0	L	T	0GT	510,565,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>510,565,000</b>	<b>0</b>				<b>510,565,000</b>
<b>Sub Vote 8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>										
4946	LGA Own Source Project	0	0	1,019,073,312	0	1,995,176,037	0	L	T	0GT	1,995,176,037
5452	Under 5 Birth Registration (USBR)	0	0	0	0	0	60,000,000	F	G	0UC	60,000,000
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	7,633,684,000	F	G	0WB	7,633,684,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,019,073,312</b>	<b>0</b>	<b>1,995,176,037</b>	<b>7,693,684,000</b>				<b>9,688,860,037</b>
<b>Sub Vote 8086</b>	<b>TRANSFERS TO LGAS - AGRICULTURE</b>										
4486	Agricultural Sector Development Programme (ASDP)	0	0	0	0	0	203,362,000	F	G	0JP	203,362,000
4946	LGA Own Source Project	0	0	422,602,327	0	441,005,255	0	L	T	0GT	441,005,255
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>422,602,327</b>	<b>0</b>	<b>441,005,255</b>	<b>203,362,000</b>				<b>644,367,255</b>

**Vote 063 RAS Geita**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>8087</b>	<b>TRANSFERS TO LGAS - LIVESTOCK OPERATIONS</b>									
4946	LGA Own Source Project	0	0	337,040,643	0	980,105,200	0	L	T	OGT	980,105,200
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>337,040,643</b>	<b>0</b>	<b>980,105,200</b>	<b>0</b>				<b>980,105,200</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
4946	LGA Own Source Project	0	0	530,450,298	0	0	0	L	T	OGT	0
6209	Constituency Development Fund	0	0	415,070,000	0	415,066,000	0	L	T	OGT	415,066,000
6244	Strategic Revenue Generation Project	0	0	0	0	1,000,000,000	0	L	T	OGT	1,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>945,520,298</b>	<b>0</b>	<b>1,415,066,000</b>	<b>0</b>				<b>1,415,066,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
4946	LGA Own Source Project	0	0	3,005,043,768	0	4,259,624,508	0	L	T	OGT	4,259,624,508
6209	Constituency Development Fund	401,070,000	0	0	0	0	0	L	T	OGT	0
6389	Construction of Office Building	0	0	0	0	3,250,000,000	0	L	T	OGT	3,250,000,000
6401	District Council Projects	0	0	2,400,000,000	0	0	0	L	T	OGT	0



**Vote 063 RAS Geita**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
Total of Subvote		401,070,000	0	5,405,043,768	0	7,509,624,508	0				7,509,624,508
Total of Vote		18,716,810,710	12,803,269,065	32,161,563,000	8,695,605,870	34,702,630,000	24,396,667,000				59,099,297,000

VOTE 064

MINISTRY OF LIVESTOCK DEVELOPMENT AND FISHERIES-FISHERIES

## Vote 064 Ministry of Livestock Development and Fisheries-Fisheries

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Livestock Development and Fisheries-Fisheries

**Thirteen billion fifty-nine million two hundred fourteen thousand**

**(Shs.13,059,214,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Livestock Development and Fisheries-Fisheries , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING DIVISION</b>									
4429	Agricultural and Fisheries Development Programme	0	0	0	0	0	20,000,000	F	L	0IF	20,000,000
4486	Agricultural Sector Development Programme (ASDP)	0	0	152,000,000	0	400,000,000	0	L	T	0GT	400,000,000
4701	South West Indian Ocean Fisheries Governance and Shared Growth (SWIOFish)	0	0	0	347,460,000	0	0	F	G	0FO	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>152,000,000</b>	<b>347,460,000</b>	<b>400,000,000</b>	<b>20,000,000</b>				<b>420,000,000</b>

### Sub Vote 9001 FISHERIES DEVELOPMENT DIVISION

4429	Agricultural and Fisheries Development Programme	0	0	0	0	0	50,000,000	F	L	0IF	50,000,000
4486	Agricultural Sector Development Programme (ASDP)	0	0	1,848,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
4701	South West Indian Ocean Fisheries Governance and Shared Growth (SWIOFish)	0	0	0	228,737,551	0	0	F	G	0FO	0
		0	2,459,700,000	0	0	0	0	F	G	0WB	0

**Vote 064 Ministry of Livestock Development and Fisheries-Fisheries**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
		0	2,066,650,661	0	10,101,050,000	0	5,312,358,000	F	L	0WB	5,312,358,000
<b>Total of Subvote</b>		<b>0</b>	<b>4,526,350,661</b>	<b>1,848,000,000</b>	<b>10,329,787,551</b>	<b>3,000,000,000</b>	<b>5,362,358,000</b>				<b>8,362,358,000</b>
<b>Sub Vote</b>	<b>9002 AQUACULTURE DEVELOPMENT</b>										
4429	Agricultural and Fisheries Development Programme	0	0	0	0	0	30,000,000	F	L	0IF	30,000,000
4486	Agricultural Sector Development Programme (ASDP)	0	0	1,000,000,000	0	2,576,856,000	0	L	T	0GT	2,576,856,000
4701	South West Indian Ocean Fisheries Governance and Shared Growth (SWIOFish)	0	700,000,000	0	939,670,000	0	1,670,000,000	F	L	0WB	1,670,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>700,000,000</b>	<b>1,000,000,000</b>	<b>939,670,000</b>	<b>2,576,856,000</b>	<b>1,700,000,000</b>				<b>4,276,856,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>5,226,350,661</b>	<b>3,000,000,000</b>	<b>11,616,917,551</b>	<b>5,976,856,000</b>	<b>7,082,358,000</b>				<b>13,059,214,000</b>

VOTE 065

PRIME MINISTER'S OFFICE-LABOUR, YOUTH, EMPLOYMENT AND  
PERSONS WITH DISABILITY

## Vote 065 Prime Minister's Office-Labour, Youth, Employment and Persons with Disability

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Prime Minister's Office-Labour, Youth, Employment and Persons with Disability

**Ten billion two hundred fifty-eight million six hundred twenty-five thousand**

**(Shs.10,258,625,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Labour, Employment and Persons with Disability , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING UNIT</b>									
	4305	UNICEF Support Programme									
		0	0	0	289,500,000	0	0	F	G	0UC	0
	6205	Decent Work Country Programme									
		0	0	0	0	0	193,625,000	F	G	0UC	193,625,000
	6218	ILO Support Project									
		0	85,495,980	0	500,000	0	0	F	G	0IL	0
<b>Total of Subvote</b>		<b>0</b>	<b>85,495,980</b>	<b>0</b>	<b>290,000,000</b>	<b>0</b>	<b>193,625,000</b>				<b>193,625,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>EMPLOYMENT DIVISION</b>									
	6581	Support National Skills Development Programme									
		12,038,822,079	0	18,000,000,000	0	9,000,000,000	0	L	T	0GT	9,000,000,000
<b>Total of Subvote</b>		<b>12,038,822,079</b>	<b>0</b>	<b>18,000,000,000</b>	<b>0</b>	<b>9,000,000,000</b>	<b>0</b>				<b>9,000,000,000</b>
<b>Sub Vote</b>	<b>2032</b>	<b>YOUTH DEVELOPMENT</b>									
	4952	Youth Development									

**Vote 065 Prime Minister's Office-Labour, Youth, Employment and Persons with Disability**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
		0	0	0	5,000,000	0	0	F	G	0GT	0
		0	0	0	766,968,097	0	0	F	G	0UP	0
		0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6205	Decent Work Country Programme	0	0	0	0	0	65,000,000	F	G	0UC	65,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>771,968,097</b>	<b>1,000,000,000</b>	<b>65,000,000</b>				<b>1,065,000,000</b>
<b>Total of Vote</b>		<b>12,038,822,079</b>	<b>85,495,980</b>	<b>19,000,000,000</b>	<b>1,061,968,097</b>	<b>10,000,000,000</b>	<b>258,625,000</b>				<b>10,258,625,000</b>

VOTE 067

PUBLIC SERVICE RECRUITMENT SECRETARIAT



**Vote 067 Public Service Recruitment Secretariat**

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Public Service Recruitment Secretariat

**Zero**  
**(Shs.0)**

B. Projects under which this Vote will be accounted for by the The Secretary , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>1007</b>	<b>MANAGEMENT INFORMATION SYSTEMS UNIT</b>									
	<b>6225</b>	<b>Enhancement of e-Recruitment System</b>									
		460,374,059	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<u>460,374,059</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>				<u>0</u>
<b>Total of Vote</b>		<u>460,374,059</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>				<u>0</u>

VOTE 068

MINISTRY OF WORKS, TRANSPORT AND  
COMMUNICATION-COMMUNICATION

## Vote 068 Ministry of Works,Transport and Communication-Communication

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Works,Transport and Communication-Communication

**Eleven billion**  
**(Shs.11,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Works, Transport and Communication - Communication , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING UNIT</b>									
	4383	Strengthening Institutional Capacity									
		190,000,020	0	0	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>190,000,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>COMMUNICATION DIVISION</b>									
	4234	National Postal Codes and Addressing System									
		726,100,000	0	0	0	3,000,000,000	0	L	T	OGT	3,000,000,000
	6226	ICT Innovation and Soft Centre Development Project									
		296,899,999	0	0	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>1,022,999,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000,000</b>	<b>0</b>				<b>3,000,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>INFORMATION, COMMUNICATION AND TECHNOLOGY</b>									
	4283	The National ICT Backbone Infrastructur									
		2,457,500,000	0	0	0	8,000,000,000	0	L	T	OGT	8,000,000,000
<b>Total of Subvote</b>		<b>2,457,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000,000</b>	<b>0</b>				<b>8,000,000,000</b>

**Vote 068 Ministry of Works,Transport and Communication-Communication**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Total of Vote</b>		3,670,500,019	0	0	0	11,000,000,000	0				11,000,000,000

VOTE 069

MINISTRY OF NATURAL RESOURCES AND TOURISM

## Vote 069 Ministry of Natural Resources and Tourism

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Natural Resources and Tourism

**Forty-five billion twenty million one hundred two thousand**

**(Shs.45,020,102,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Natural Resources and Tourism , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING UNIT</b>									
	5203	<b>Resources Management For Tourism and Growth Project (REGROW)</b>									
		0	0	0	0	0	30,295,601,686	F	G	0WB	30,295,601,686
		0	0	0	0	200,000,000	0	L	T	0GT	200,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000,000</b>	<b>30,295,601,686</b>				<b>30,495,601,686</b>
<b>Sub Vote</b>	<b>2001</b>	<b>WILDLIFE</b>									
	4810	<b>Capacity Buliding in Game Reserves</b>									
		0	0	500,000,000	0	300,000,000	0	L	T	0GT	300,000,000
	4811	<b>Sustainable Management of Natural Resources</b>									
		0	0	0	13,864,220,734	0	0	F	G	0GZ	0
	4812	<b>Support to Combating Wildlife Crime and Advancing Conservation</b>									
		0	0	0	694,920,000	0	583,775,000	F	G	0UN	583,775,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>500,000,000</b>	<b>14,559,140,734</b>	<b>300,000,000</b>	<b>583,775,000</b>				<b>883,775,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>FORESTRY AND BEEKEEPING</b>									

**Vote 069 Ministry of Natural Resources and Tourism**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
4631	Enhancing the Forest Nature Reserves Network for Biodiversity Conservation in Tanzania	0	0	0	4,294,680,000	0	0	F	G	0UN	0
4647	Private Plantation and Value Chain in Tanzania	0	0	0	0	0	6,337,348,485	F	G	0FN	6,337,348,485
4648	Capacity Building in Forestry and Beekeeping	0	0	0	220,058,000	0	0	F	G	0FO	0
		0	0	200,000,000	0	200,000,000	0	L	T	0GT	200,000,000
4649	Natural Resources Management - LED	0	314,473,109	0	4,073,260,000	0	0	F	G	0BC	0
4650	Forest and Value Chains Development Programme(FORVAC)	0	0	0	4,742,850,000	0	7,103,376,829	F	G	0FN	7,103,376,829
<b>Total of Subvote</b>		<b>0</b>	<b>314,473,109</b>	<b>200,000,000</b>	<b>13,330,848,000</b>	<b>200,000,000</b>	<b>13,440,725,314</b>				<b>13,640,725,314</b>
<b>Sub Vote 4001</b>	<b>TOURISM</b>										
5203	Resources Management For Tourism and Growth Project (REGROW)	0	0	0	10,000,000	0	0	F	L	0GT	0
		0	0	0	19,990,000,000	0	0	F	L	0WB	0
		0	0	300,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>300,000,000</b>	<b>20,000,000,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>0</b>	<b>314,473,109</b>	<b>1,000,000,000</b>	<b>47,889,988,734</b>	<b>700,000,000</b>	<b>44,320,102,000</b>				<b>45,020,102,000</b>

VOTE 070

RAS ARUSHA



## Vote 070 RAS Arusha

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Arusha

**Eighty-eight billion two hundred ninety-seven million three hundred thousand five hundred**

**(Shs.88,297,300,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Arusha Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6339	Rehabilitation of Government House	288,750,000	0	350,000,000	0	0	0	L	T	OGT	0
6340	Rehabilitation of Regional Block	492,000,000	0	67,000,000	0	0	0	L	T	OGT	0
6341	Rehabilitation of DC's House	250,000,000	0	0	0	0	0	L	T	OGT	0
6389	Construction of Office Building	0	0	200,000,000	0	0	0	L	T	OGT	0
6532	Community Support Programme	47,770,540	0	50,000,000	0	50,000,000	0	L	T	OGT	50,000,000
<b>Total of Subvote</b>		<b>1,078,520,540</b>	<b>0</b>	<b>667,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>				<b>50,000,000</b>

### Sub Vote 2001 PLANNING AND COORDINATION

5452	Under 5 Birth Registration (U5BR)	0	0	0	0	0	15,000,000	F	0	OUC	15,000,000
6531	Project Monitoring and Evaluation										

### Vote 070 RAS Arusha

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
		215,683,159	0	315,000,000	0	290,000,000	0	L	T	0GT	290,000,000
<b>Total of Subvote</b>		<b>215,683,159</b>	<b>0</b>	<b>315,000,000</b>	<b>0</b>	<b>290,000,000</b>	<b>15,000,000</b>				<b>305,000,000</b>
<b>Sub Vote 2002 ECONOMIC AND PRODUCTIVE SECTOR</b>											
6531	Project Monitoring and Evaluation	0	0	25,000,000	0	20,000,000	0	L	T	0GT	20,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>25,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>				<b>20,000,000</b>
<b>Sub Vote 2003 INFRASTRUCTURE SECTOR</b>											
6339	Rehabilitation of Government House	0	0	0	0	340,000,000	0	L	T	0GT	340,000,000
6340	Rehabilitation of Regional Block	0	0	0	0	382,000,000	0	L	T	0GT	382,000,000
6341	Rehabilitation of DC's House	0	0	0	0	50,000,000	0	L	T	0GT	50,000,000
6389	Construction of Office Building	0	0	0	0	200,000,000	0	L	T	0GT	200,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>972,000,000</b>	<b>0</b>				<b>972,000,000</b>
<b>Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES</b>											
6251	Public Finance Management Reform Programme (PFMRP)	0	142,014,400	0	275,577,500	0	249,303,000	F	G	ODF	249,303,000
		0	23,655,000	0	19,519,500	0	0	F	T	ODF	0
<b>Total of Subvote</b>		<b>0</b>	<b>165,669,400</b>	<b>0</b>	<b>295,097,000</b>	<b>0</b>	<b>249,303,000</b>				<b>249,303,000</b>

**Vote 070 RAS Arusha**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	30,000,000	F	G	0WB	30,000,000
		0	0	0	0	0	9,000,000	F	T	0GT	9,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,000,000</b>				<b>39,000,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	1,290,000	0	0	0	0	F	0	0WB	0
		0	2,300,000	0	0	0	0	F	G	0WB	0
		0	41,180,500	0	0	0	0	F	T	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>44,770,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	15,000,000	0	0	0	L	T	0GT	0
5421	Health Sector Basket Fund	0	0	0	162,908,513	0	164,535,042	F	G	0BF	164,535,042
		0	6,799,490	0	0	0	0	F	G	0GT	0
		0	0	0	0	0	1,240,000	F	G	0UC	1,240,000
		0	9,187,000	0	0	0	0	F	T	0BF	0
		0	115,650,535	0	0	0	0	F	T	0GT	0
5480	Malaria Grant	0	0	0	0	0	8,740,958	F	G	0GF	8,740,958
6531	Project Monitoring and Evaluation	0	0	28,000,000	0	40,000,000	0	L	T	0GT	40,000,000

**Vote 070 RAS Arusha**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>131,637,025</b>	<b>43,000,000</b>	<b>162,908,513</b>	<b>40,000,000</b>	<b>174,516,000</b>				<b>214,516,000</b>
<b>Sub Vote 8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	600,196,000	F	G	ODF	600,196,000
4312	Education Program for Results - EP4R	0	0	0	0	0	1,400,000,000	F	G	OWB	1,400,000,000
4313	Primary Education Development Programme	0	0	0	0	980,000,000	0	L	T	OGT	980,000,000
4321	Primary Education Development Programme - LANES	0	0	0	0	0	489,804,000	F	G	OSA	489,804,000
4322	Free Primary Education Programme	6,915,452,641	0	5,801,801,000	0	10,525,473,000	0	L	T	OGT	10,525,473,000
<b>Total of Subvote</b>		<b>6,915,452,641</b>	<b>0</b>	<b>5,801,801,000</b>	<b>0</b>	<b>11,505,473,000</b>	<b>2,490,000,000</b>				<b>13,995,473,000</b>
<b>Sub Vote 8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>										
4312	Education Program for Results - EP4R	0	0	0	0	0	1,400,000,000	F	G	OWB	1,400,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	1,590,000,000	0	L	T	OGT	1,590,000,000
4393	Free Secondary Education Programme	15,739,417,482	0	17,531,800,000	0	18,262,632,500	0	L	T	OGT	18,262,632,500
<b>Total of Subvote</b>		<b>15,739,417,482</b>	<b>0</b>	<b>17,531,800,000</b>	<b>0</b>	<b>19,852,632,500</b>	<b>1,400,000,000</b>				<b>21,252,632,500</b>

**Vote 070 RAS Arusha**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
5401	Construction of District Hospital	3,000,000,000	0	1,500,000,000	0	2,000,000,000	0	L	T	OGT	2,000,000,000
5418	Strengthening Primary Health Care Results	0	0	0	0	0	321,324,000	F	T	OPE	321,324,000
5421	Health Sector Basket Fund	0	3,679,788,600	0	3,978,323,505	0	4,299,181,000	F	G	OWB	4,299,181,000
5480	Malaria Grant	0	0	0	0	0	11,448,000	F	G	OGF	11,448,000
5486	Health Sector Development Program	0	0	0	0	1,000,000,000	0	L	T	OGT	1,000,000,000
<b>Total of Subvote</b>		<b>3,000,000,000</b>	<b>3,679,788,600</b>	<b>1,500,000,000</b>	<b>3,978,323,505</b>	<b>3,000,000,000</b>	<b>4,631,953,000</b>				<b>7,631,953,000</b>
<b>Sub Vote</b>	<b>8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>									
5429	Primary Health Development Programme	0	0	400,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>400,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>									
5418	Strengthening Primary Health Care Results	0	0	0	0	0	1,571,394,000	F	G	OWB	1,571,394,000
5429	Primary Health Development Programme	0	0	0	0	1,050,000,000	0	L	T	OGT	1,050,000,000

**Vote 070 RAS Arusha**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000,000</b>	<b>1,571,394,000</b>				<b>2,621,394,000</b>
<b>Sub Vote 8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	297,000,000	0	0	0	222,000,000	F	G	0WB	222,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>297,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>222,000,000</b>				<b>222,000,000</b>
<b>Sub Vote 8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	37,000,000	F	G	0WB	37,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,000,000</b>				<b>37,000,000</b>
<b>Sub Vote 8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>										
4946	LGA Own Source Project	61,250,000	0	16,071,175,000	0	17,101,123,000	0	L	T	0GT	17,101,123,000
5452	Under 5 Birth Registration (U5BR)	0	0	0	0	0	1,000,327,000	F	G	0UC	1,000,327,000
6209	Constituency Development Fund	355,871,000	0	369,871,000	0	369,868,000	0	L	T	0GT	369,868,000
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	19,065,711,000	F	G	0WB	19,065,711,000
6339	Rehabilitation of Government House	0	0	0	0	900,000,000	0	L	T	0GT	900,000,000
6389	Construction of Office Building										

**Vote 070 RAS Arusha**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
		0	0	0	0	2,250,000,000	0	L	T	0GT	2,250,000,000
6403	Tanzania Strategic Cities Programme	0	0	0	10,148,494,907	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>417,121,000</b>	<b>0</b>	<b>16,441,046,000</b>	<b>10,148,494,907</b>	<b>20,620,991,000</b>	<b>20,066,038,000</b>				<b>40,687,029,000</b>
<b>Total of Vote</b>		<b>27,366,194,822</b>	<b>4,318,865,525</b>	<b>42,724,647,000</b>	<b>14,584,823,925</b>	<b>57,401,096,500</b>	<b>30,896,204,000</b>				<b>88,297,300,500</b>

VOTE 071

RAS PWANI



## Vote 071 RAS Pwani

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Pwani

**Seventy-four billion five hundred thirty-eight million two thousand**

**(Shs.74,538,002,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Coast Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
	<b>6532</b>	<b>Community Support Programme</b>									
		55,000,000	0	95,000,000	0	95,000,000	0	L	T	OGT	95,000,000
<b>Total of Subvote</b>		<b>55,000,000</b>	<b>0</b>	<b>95,000,000</b>	<b>0</b>	<b>95,000,000</b>	<b>0</b>				<b>95,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
	<b>6517</b>	<b>UNICEF Support to Multi-sectoral</b>									
		0	0	7,000,000	0	0	0	L	T	OGT	0
	<b>6531</b>	<b>Project Monitoring and Evaluation</b>									
		121,208,765	0	249,961,000	0	392,000,000	0	L	T	OGT	392,000,000
<b>Total of Subvote</b>		<b>121,208,765</b>	<b>0</b>	<b>256,961,000</b>	<b>0</b>	<b>392,000,000</b>	<b>0</b>				<b>392,000,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									
	<b>6339</b>	<b>Rehabilitation of Government House</b>									
		194,726,464	0	561,322,000	0	570,000,000	0	L	T	OGT	570,000,000
	<b>6341</b>	<b>Rehabilitation of DC's House</b>									

**Vote 071 RAS Pwani**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
		801,061,307	0	964,900,000	0	395,000,000	0	L	T	0GT	395,000,000
<b>6384</b>	<b>Construction of Government Quarters</b>	0	0	331,817,000	0	1,061,000,000	0	L	T	0GT	1,061,000,000
<b>6389</b>	<b>Construction of Office Building</b>	315,645,098	0	990,000,000	0	687,000,000	0	L	T	0GT	687,000,000
<b>Total of Subvote</b>		<b>1,311,432,870</b>	<b>0</b>	<b>2,848,039,000</b>	<b>0</b>	<b>2,713,000,000</b>	<b>0</b>				<b>2,713,000,000</b>

**Sub Vote 2004 SOCIAL SECTOR**

<b>3201</b>	<b>Support to Rural Water Supply, Sanitation &amp; Hygiene (SRWSS)</b>	0	0	0	0	0	30,000,000	F	G	0WB	30,000,000
<b>4322</b>	<b>Free Primary Education Programme</b>	0	1,100,000	0	0	0	0	F	G	0BF	0
<b>5418</b>	<b>Strengthening Primary Health Care Results</b>	0	0	0	550,661,296	0	538,261,000	F	G	0WB	538,261,000
<b>5421</b>	<b>Health Sector Basket Fund</b>	0	0	0	0	0	149,502,005	F	G	0GT	149,502,005
		0	88,009,800	0	143,491,315	0	5,212,620	F	G	0WB	5,212,620
		0	30,160,000	0	0	0	3,880,000	F	T	0GT	3,880,000
<b>5433</b>	<b>Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women</b>	0	0	0	0	0	15,862,875	F	G	0UC	15,862,875
<b>5452</b>	<b>Under 5 Birth Registration (U5BR)</b>	0	0	0	0	0	10,000,000	F	G	0UC	10,000,000
<b>5480</b>	<b>Malaria Grant</b>	0	0	0	0	0	11,239,000	F	G	0GF	11,239,000
<b>5498</b>	<b>Support to TB/Leprosy Control Programme</b>	0	0	0	0	0	56,732,500	F	G	0GF	56,732,500

**Vote 071 RAS Pwani**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>119,269,800</b>	<b>0</b>	<b>694,152,611</b>	<b>0</b>	<b>820,690,000</b>				<b>820,690,000</b>
<b>Sub Vote 2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>										
<b>6251</b>	<b>Public Finance Management Reform Programme (PFMRP)</b>										
		0	11,800,000	0	12,600,000	0	0	F	0	000	0
		0	0	0	103,955,000	0	0	F	0	0WB	0
		0	0	0	57,172,000	0	249,303,000	F	G	0WB	249,303,000
		0	2,700,000	0	0	0	0	F	L	000	0
		0	154,102,400	0	118,598,000	0	0	F	L	0WB	0
		0	0	0	2,772,000	0	0	F	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>168,602,400</b>	<b>0</b>	<b>295,097,000</b>	<b>0</b>	<b>249,303,000</b>				<b>249,303,000</b>
<b>Sub Vote 2007</b>	<b>WATER SECTOR</b>										
<b>3280</b>	<b>Rural Water Supply and Sanitation Programme</b>										
		0	12,342,000	0	0	0	0	F	G	0WB	0
		0	36,365,900	0	0	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>48,707,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
<b>4313</b>	<b>Primary Education Development Programme</b>										
		0	0	375,000,000	0	1,380,000,000	0	L	T	0GT	1,380,000,000
<b>4322</b>	<b>Free Primary Education Programme</b>										
		2,878,902,681	0	3,920,862,000	0	3,962,097,000	0	L	T	0GT	3,962,097,000
<b>Total of Subvote</b>		<b>2,878,902,681</b>	<b>0</b>	<b>4,295,862,000</b>	<b>0</b>	<b>5,342,097,000</b>	<b>0</b>				<b>5,342,097,000</b>

**Vote 071 RAS Pwani**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
0000	NA	5,515,411,481	0	0	0	0	0	L	T	OGT	0
4312	Education Program for Results - EP4R	0	0	0	0	0	3,600,000,000	F	G	OWB	3,600,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	2,070,000,000	0	L	T	OGT	2,070,000,000
4393	Free Secondary Education Programme	604,382,500	0	5,218,482,000	0	6,249,100,000	0	L	T	OGT	6,249,100,000
<b>Total of Subvote</b>		<b>6,119,793,981</b>	<b>0</b>	<b>5,218,482,000</b>	<b>0</b>	<b>8,319,100,000</b>	<b>3,600,000,000</b>				<b>11,919,100,000</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
5401	Construction of District Hospital	0	0	0	0	4,000,000,000	0	L	T	OGT	4,000,000,000
5414	Child Survival and Development	0	0	0	0	0	90,000,000	F	G	OUC	90,000,000
5418	Strengthening Primary Health Care Results	0	0	0	7,943,367,716	0	0	F	0	OWB	0
		0	0	0	0	0	10,762,358,000	F	G	OWB	10,762,358,000
5421	Health Sector Basket Fund	0	0	0	0	0	2,837,226,000	F	G	0BF	2,837,226,000
		0	2,022,299,200	0	0	0	0	F	L	0HO	0
		0	284,651,400	0	0	0	0	F	T	OGT	0
		0	0	0	3,001,425,976	0	0	F	T	OWB	0
5429	Primary Health Development Programme										

**Vote 071 RAS Pwani**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
		0	0	2,400,000,000	0	1,350,000,000	0	L	T	0GT	1,350,000,000
5433	<b>Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women</b>	0	0	0	0	0	31,726,000	F	G	0UC	31,726,000
5480	<b>Malaria Grant</b>	0	0	0	0	0	12,285,000	F	G	0GF	12,285,000
5492	<b>HIV and AIDS Control Programme</b>	0	0	0	0	0	12,457,000	F	G	0GF	12,457,000
5498	<b>Support to TB/Leprosy Control Programme</b>	0	0	0	0	0	67,725,000	F	G	0GF	67,725,000
6401	<b>District Council Projects</b>	3,000,000,000	0	0	0	0	0	L	T	0GT	0
6402	<b>Town/Municipal/City Council</b>	500,000,000	0	0	0	0	0	L	T	0GT	0
6517	<b>UNICEF Support to Multi-sectoral</b>	0	0	0	666,895,007	0	0	F	0	0UC	0
<b>Total of Subvote</b>		<b>3,500,000,000</b>	<b>2,306,950,600</b>	<b>2,400,000,000</b>	<b>11,611,688,699</b>	<b>5,350,000,000</b>	<b>13,813,777,000</b>				<b>19,163,777,000</b>
<b>Sub Vote 8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>										
6405	<b>Regional and Local Government Strengthening Programme</b>	0	2,341,390,329	0	0	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>2,341,390,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										
3280	<b>Rural Water Supply and Sanitation Programme</b>	0	194,000,000	0	0	0	296,000,000	F	L	0WB	296,000,000

**Vote 071 RAS Pwani**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
		0	26,000,000	0	0	0	37,000,000	F	T	0WB	37,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>220,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>333,000,000</b>				<b>333,000,000</b>
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									
	6220	Support to Tanzania Social Action Fund									
		0	0	0	0	0	10,227,349,000	F	G	0WB	10,227,349,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,227,349,000</b>				<b>10,227,349,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
	4946	LGA Own Source Project									
		0	0	11,222,594,000	0	14,850,554,000	0	L	T	0GT	14,850,554,000
	6209	Constituency Development Fund									
		364,135,000	0	382,135,000	0	382,132,000	0	L	T	0GT	382,132,000
	6244	Strategic Revenue Generation Project									
		0	0	7,000,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
	6389	Construction of Office Building									
		0	0	0	0	5,050,000,000	0	L	T	0GT	5,050,000,000
	6401	District Council Projects									
		4,241,095,328	0	5,600,000,000	0	0	0	L	T	0GT	0
	6402	Town/Municipal/City Council									
		3,000,000,000	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>7,605,230,328</b>	<b>0</b>	<b>24,204,729,000</b>	<b>0</b>	<b>23,282,686,000</b>	<b>0</b>				<b>23,282,686,000</b>
<b>Total of Vote</b>		<b>21,591,568,625</b>	<b>5,204,921,029</b>	<b>39,319,073,000</b>	<b>12,600,938,310</b>	<b>45,493,883,000</b>	<b>29,044,119,000</b>				<b>74,538,002,000</b>

VOTE 072

RAS DODOMA

## Vote 072 RAS Dodoma

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Dodoma

**One hundred nine billion seven hundred forty-six million one hundred seventy-six thousand**

**(Shs.109,746,176,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Dodoma Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6331	Construction of DC s House	780,299,886	0	0	0	745,000,000	0	L	T	OGT	745,000,000
6338	Construction of Regional Block	1,000,000,000	0	3,000,000,000	0	0	0	L	T	OGT	0
6339	Rehabilitation of Government House	0	0	0	0	500,000,000	0	L	T	OGT	500,000,000
6348	Rehabilitation of RC s House	0	0	545,000,000	0	0	0	L	T	OGT	0
6389	Construction of Office Building	0	0	200,000,000	0	0	0	L	T	OGT	0
6532	Community Support Programme	55,000,000	0	55,000,000	0	55,000,000	0	L	T	OGT	55,000,000
<b>Total of Subvote</b>		<b>1,835,299,886</b>	<b>0</b>	<b>3,800,000,000</b>	<b>0</b>	<b>1,300,000,000</b>	<b>0</b>				<b>1,300,000,000</b>

**Sub Vote 2001 PLANNING AND COORDINATION**

6531 Project Monitoring and Evaluation



**Vote 072 RAS Dodoma**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
		45,000,000	0	200,000,000	0	200,000,000	0	L	T	OGT	200,000,000
<b>Total of Subvote</b>		<b>45,000,000</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>				<b>200,000,000</b>

**Sub Vote 2004 SOCIAL SECTOR**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	30,000,000	F	G	ODF	30,000,000
4305	UNICEF Support Programme	0	0	0	0	0	782,325,000	F	G	0UC	782,325,000
		0	0	0	0	0	157,600,000	F	T	0UC	157,600,000
5414	Child Survival and Development	0	0	0	13,770,000	0	0	F	G	0UC	0
5421	Health Sector Basket Fund	0	94,728,781	0	173,107,000	0	171,392,000	F	G	0BF	171,392,000
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	8,173,000	F	G	0FP	8,173,000
5452	Under 5 Birth Registration (U5BR)	0	0	0	0	0	10,000,000	F	G	0UC	10,000,000
5480	Malaria Grant	0	0	0	0	0	9,990,000	F	G	0GF	9,990,000
5499	Prevention of Transmission of HIV/AIDS	0	34,848,600	0	0	0	0	F	T	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>129,577,381</b>	<b>0</b>	<b>186,877,000</b>	<b>0</b>	<b>1,169,480,000</b>				<b>1,169,480,000</b>

**Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES**

6251 Public Finance Management Reform Programme (PFMRP)

**Vote 072 RAS Dodoma**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
		0	138,850,000	0	295,097,000	0	249,306,000	F	G	0BF	249,306,000
		0	31,150,000	0	0	0	0	F	G	0DF	0
<b>Total of Subvote</b>		<b>0</b>	<b>170,000,000</b>	<b>0</b>	<b>295,097,000</b>	<b>0</b>	<b>249,306,000</b>				<b>249,306,000</b>

**Sub Vote 2006 EDUCATION SECTOR**

<b>4305</b>	<b>UNICEF Support Programme</b>	0	0	0	0	0	2,754,000	F	0	0UC	2,754,000
<b>4311</b>	<b>Education Quality Improvement Programme - EQIP</b>	0	36,452,000	0	0	0	0	F	G	0DF	0
<b>Total of Subvote</b>		<b>0</b>	<b>36,452,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,754,000</b>				<b>2,754,000</b>

**Sub Vote 2007 WATER SECTOR**

<b>3280</b>	<b>Rural Water Supply and Sanitation Programme</b>	0	29,000,000	0	0	0	0	F	G	0BF	0
		0	19,750,000	0	0	0	0	F	G	0DF	0
<b>Total of Subvote</b>		<b>0</b>	<b>48,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Sub Vote 8075 TRANSFERS TO LGAS - PRIMARY EDUCATION**

<b>4311</b>	<b>Education Quality Improvement Programme - EQIP</b>	0	1,347,312,059	0	0	0	0	F	G	0DF	0
<b>4321</b>	<b>Primary Education Development Programme - LANES</b>	0	0	0	0	0	589,804,000	F	G	000	589,804,000
<b>4322</b>	<b>Free Primary Education Programme</b>	5,234,335,396	0	5,939,042,000	0	6,202,806,000	0	L	T	0GT	6,202,806,000
<b>6401</b>	<b>District Council Projects</b>										

**Vote 072 RAS Dodoma**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
		0	0	0	0	1,120,000,000	0	L	T	OGT	1,120,000,000
<b>Total of Subvote</b>		<b>5,234,335,396</b>	<b>1,347,312,059</b>	<b>5,939,042,000</b>	<b>0</b>	<b>7,322,806,000</b>	<b>589,804,000</b>				<b>7,912,610,000</b>
<b>Sub Vote</b>	<b>8076 TRANSFERS TO LGAS - SECONDARY EDUCATION</b>										
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	0	3,200,000,000	F	G	OGT	3,200,000,000
4393	Free Secondary Education Programme	6,706,369,827	0	5,422,799,000	0	5,978,280,000	0	L	T	OGT	5,978,280,000
6401	District Council Projects	0	0	0	0	1,800,000,000	0	L	T	OGT	1,800,000,000
<b>Total of Subvote</b>		<b>6,706,369,827</b>	<b>0</b>	<b>5,422,799,000</b>	<b>0</b>	<b>7,778,280,000</b>	<b>3,200,000,000</b>				<b>10,978,280,000</b>
<b>Sub Vote</b>	<b>8077 TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING</b>										
6405	Regional and Local Government Strengthening Programme	0	700,000,000	0	0	0	0	F	T	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>700,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>										
5401	Construction of District Hospital	0	0	2,500,000,000	0	3,500,000,000	0	L	T	OGT	3,500,000,000
5417	CUAMM Trustee Fund Project	0	107,167,900	0	335,831,000	0	1,772,214,000	F	G	OCT	1,772,214,000
5421	Health Sector Basket Fund	0	538,536,500	0	544,002,000	0	0	F	G	000	0
		0	4,225,474,800	0	4,244,201,625	0	4,198,081,000	F	G	0BF	4,198,081,000

### Vote 072 RAS Dodoma

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
6401	District Council Projects	4,500,000,000	0	2,800,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>4,500,000,000</b>	<b>4,871,179,200</b>	<b>5,300,000,000</b>	<b>5,124,034,625</b>	<b>3,500,000,000</b>	<b>5,970,295,000</b>				<b>9,470,295,000</b>
<b>Sub Vote</b>	<b>8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>									
5418	Strengthening Primary Health Care Results	0	0	0	0	0	3,442,788,000	F	G	OSW	3,442,788,000
5486	Health Sector Development Program	0	0	0	0	1,500,000,000	0	L	T	OGT	1,500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000,000</b>	<b>3,442,788,000</b>				<b>4,942,788,000</b>
<b>Sub Vote</b>	<b>8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>									
5429	Primary Health Development Programme	0	0	400,000,000	0	1,200,000,000	0	L	T	OGT	1,200,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>400,000,000</b>	<b>0</b>	<b>1,200,000,000</b>	<b>0</b>				<b>1,200,000,000</b>
<b>Sub Vote</b>	<b>8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>									
6389	Construction of Office Building	0	0	0	0	3,250,000,000	0	L	T	OGT	3,250,000,000
6403	Tanzania Strategic Cities Programme	0	0	0	37,406,843,000	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>37,406,843,000</b>	<b>3,250,000,000</b>	<b>0</b>				<b>3,250,000,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									

**Vote 072 RAS Dodoma**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
3280	<b>Rural Water Supply and Sanitation Programme</b>	0	2,006,189,527	0	0	0	0	F	G	0BF	0
		0	143,975,000	0	0	0	0	F	G	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>2,150,164,527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>										
6220	<b>Support to Tanzania Social Action Fund</b>	0	0	0	0	0	27,043,865,000	F	G	0WB	27,043,865,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,043,865,000</b>				<b>27,043,865,000</b>
<b>Sub Vote 8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>										
6209	<b>Constituency Development Fund</b>	489,051,000	0	509,051,000	0	509,046,000	0	L	T	0GT	509,046,000
<b>Total of Subvote</b>		<b>489,051,000</b>	<b>0</b>	<b>509,051,000</b>	<b>0</b>	<b>509,046,000</b>	<b>0</b>				<b>509,046,000</b>
<b>Sub Vote 8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>										
4946	<b>LGA Own Source Project</b>	42,465,327,539	0	46,810,093,000	0	41,517,752,000	0	L	T	0GT	41,517,752,000
6389	<b>Construction of Office Building</b>	1,000,000,000	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>43,465,327,539</b>	<b>0</b>	<b>46,810,093,000</b>	<b>0</b>	<b>41,517,752,000</b>	<b>0</b>				<b>41,517,752,000</b>
<b>Total of Vote</b>		<b>62,275,383,648</b>	<b>9,453,435,167</b>	<b>68,380,985,000</b>	<b>43,012,851,625</b>	<b>68,077,884,000</b>	<b>41,668,292,000</b>				<b>109,746,176,000</b>

VOTE 073

RAS IRINGA

## Vote 073 RAS Iringa

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Iringa

**Forty-two billion five hundred seventy-nine million eight hundred ninety-six thousand**

**(Shs.42,579,896,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Iringa Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6348	Rehabilitation of RC s House	0	0	100,000,000	0	177,499,718	0	L	T	0GT	177,499,718
6532	Community Support Programme	35,000,000	0	35,000,000	0	35,000,000	0	L	T	0GT	35,000,000
<b>Total of Subvote</b>		<b>35,000,000</b>	<b>0</b>	<b>135,000,000</b>	<b>0</b>	<b>212,499,718</b>	<b>0</b>				<b>212,499,718</b>

**Sub Vote 2001 PLANNING AND COORDINATION**

5414	Child Survival and Development	0	0	0	172,383,000	0	189,566,000	F	G	0UC	189,566,000
6331	Construction of DC s House	559,994,900	0	0	0	550,000,000	0	L	T	0GT	550,000,000
6348	Rehabilitation of RC s House	0	0	0	0	141,955,500	0	L	T	0GT	141,955,500
6389	Construction of Office Building	122,000,000	0	540,000,000	0	520,544,782	0	L	T	0GT	520,544,782
6531	Project Monitoring and Evaluation										

**Vote 073 RAS Iringa**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
		35,037,000	0	409,536,980	0	109,537,000	0	L	T	0GT	109,537,000
<b>Total of Subvote</b>		<b>717,031,900</b>	<b>0</b>	<b>949,536,980</b>	<b>172,383,000</b>	<b>1,322,037,282</b>	<b>189,566,000</b>				<b>1,511,603,282</b>
<b>Sub Vote</b>	<b>2004 SOCIAL SECTOR</b>										
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	45,000,000	F	G	0WB	45,000,000
3280	Rural Water Supply and Sanitation Programme	0	1,469,880	0	0	0	0	F	G	0DF	0
5421	Health Sector Basket Fund	0	0	0	3,200,000	0	0	F	0	0BF	0
		0	116,037,303	0	134,963,360	0	137,308,500	F	G	0BF	137,308,500
		0	0	0	0	0	1,200,000	F	G	0GT	1,200,000
5480	Malaria Grant	0	0	0	0	0	6,242,500	F	G	0UC	6,242,500
5492	HIV and AIDS Control Programme	0	0	0	0	0	4,000,000	F	G	0UC	4,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>117,507,183</b>	<b>0</b>	<b>138,163,360</b>	<b>0</b>	<b>193,751,000</b>				<b>193,751,000</b>
<b>Sub Vote</b>	<b>2005 LOCAL GOVERNMENT MANAGEMENT SERVICES</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	78,484,931	0	243,021,000	0	151,845,000	F	G	0BF	151,845,000
		0	0	0	0	0	53,463,000	F	G	0GT	53,463,000
<b>Total of Subvote</b>		<b>0</b>	<b>78,484,931</b>	<b>0</b>	<b>243,021,000</b>	<b>0</b>	<b>205,308,000</b>				<b>205,308,000</b>
<b>Sub Vote</b>	<b>2006 EDUCATION SECTOR</b>										



**Vote 073 RAS Iringa**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	47,806,000	F	G	0WB	47,806,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	15,463,000	0	15,463,000	0	L	T	0GT	15,463,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>15,463,000</b>	<b>0</b>	<b>15,463,000</b>	<b>47,806,000</b>				<b>63,269,000</b>
<b>Sub Vote 2007</b>	<b>WATER SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	30,000,000	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
4313	Primary Education Development Programme	0	0	200,000,000	0	700,000,000	0	L	T	0GT	700,000,000
4321	Primary Education Development Programme - LANES	0	0	0	0	0	100,000,000	F	G	0GT	100,000,000
4322	Free Primary Education Programme	2,602,099,626	0	3,044,854,000	0	3,214,050,000	0	L	T	0GT	3,214,050,000
<b>Total of Subvote</b>		<b>2,602,099,626</b>	<b>0</b>	<b>3,244,854,000</b>	<b>0</b>	<b>3,914,050,000</b>	<b>100,000,000</b>				<b>4,014,050,000</b>
<b>Sub Vote 8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>										
4312	Education Program for Results - EP4R	0	0	0	0	0	2,000,000,000	F	L	0GT	2,000,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP										

**Vote 073 RAS Iringa**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
		0	0	0	0	1,200,000,000	0	L	T	OGT	1,200,000,000
4393	Free Secondary Education Programme	6,095,116,728	0	7,480,408,000	0	6,282,130,000	0	L	T	OGT	6,282,130,000
<b>Total of Subvote</b>		<b>6,095,116,728</b>	<b>0</b>	<b>7,480,408,000</b>	<b>0</b>	<b>7,482,130,000</b>	<b>2,000,000,000</b>				<b>9,482,130,000</b>
<b>Sub Vote</b>	<b>8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>										
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	1,603,403,000	F	G	OGT	1,603,403,000
5401	Construction of District Hospital	0	0	0	0	1,500,000,000	0	L	T	OGT	1,500,000,000
5418	Strengthening Primary Health Care Results	0	0	0	0	0	1,271,394,000	F	L	0WB	1,271,394,000
5421	Health Sector Basket Fund	0	2,440,400,000	0	2,338,956,555	0	2,442,091,000	F	G	0BF	2,442,091,000
<b>Total of Subvote</b>		<b>0</b>	<b>2,440,400,000</b>	<b>0</b>	<b>2,338,956,555</b>	<b>1,500,000,000</b>	<b>5,316,888,000</b>				<b>6,816,888,000</b>
<b>Sub Vote</b>	<b>8079 TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>										
3280	Rural Water Supply and Sanitation Programme	0	1,818,500	0	0	0	0	F	G	ODF	0
5480	Malaria Grant	0	0	0	0	0	7,990,000	F	G	OGT	7,990,000
5492	HIV and AIDS Control Programme	0	0	0	0	0	62,007,000	F	G	OGT	62,007,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,818,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,997,000</b>				<b>69,997,000</b>

**Vote 073 RAS Iringa**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>									
	5401	Construction of District Hospital									
		4,500,000,000	0	1,500,000,000	0	1,500,000,000	0	L	T	OGT	1,500,000,000
	5429	Primary Health Development Programme									
		0	0	400,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>4,500,000,000</b>	<b>0</b>	<b>1,900,000,000</b>	<b>0</b>	<b>1,500,000,000</b>	<b>0</b>				<b>1,500,000,000</b>
<b>Sub Vote</b>	<b>8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>									
	5429	Primary Health Development Programme									
		0	0	0	0	750,000,000	0	L	T	OGT	750,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000,000</b>	<b>0</b>				<b>750,000,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
	3280	Rural Water Supply and Sanitation Programme									
		0	319,118,418	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>319,118,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									
	6220	Support to Tanzania Social Action Fund									
		0	0	0	0	0	6,256,409,000	F	L	OGT	6,256,409,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,256,409,000</b>				<b>6,256,409,000</b>
<b>Sub Vote</b>	<b>8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>									

**Vote 073 RAS Iringa**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
3280	<b>Rural Water Supply and Sanitation Programme</b>	0	25,896,700	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>25,896,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>										
4946	<b>LGA Own Source Project</b>	0	0	6,628,267,000	0	7,726,413,000	0	L	T	0GT	7,726,413,000
5414	<b>Child Survival and Development</b>	0	2,072,184,000	0	2,098,114,875	0	1,324,704,000	F	G	0UC	1,324,704,000
5417	<b>CUAMM Trustee Fund Project</b>	0	467,001,000	0	0	0	0	F	G	0CT	0
6244	<b>Strategic Revenue Generation Project</b>	0	0	800,000,000	0	0	0	L	T	0GT	0
6405	<b>Regional and Local Government Strengthening Programme</b>	0	1,948,787,000	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>4,487,972,000</b>	<b>7,428,267,000</b>	<b>2,098,114,875</b>	<b>7,726,413,000</b>	<b>1,324,704,000</b>				<b>9,051,117,000</b>
<b>Sub Vote 8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>										
6209	<b>Constituency Development Fund</b>	258,122,000	0	302,879,020	0	302,874,000	0	L	T	0GT	302,874,000
6401	<b>District Council Projects</b>	0	0	0	0	2,150,000,000	0	L	T	0GT	2,150,000,000
6402	<b>Town/Municipal/City Council</b>	1,030,757,000	0	1,000,000,000	0	0	0	L	T	0GT	0

**Vote 073 RAS Iringa**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
Total of Subvote		1,288,879,000	0	1,302,879,020	0	2,452,874,000	0				2,452,874,000
Total of Vote		15,238,127,254	7,501,197,732	22,456,408,000	4,990,638,790	26,875,467,000	15,704,429,000				42,579,896,000

VOTE 074

RAS KIGOMA

## Vote 074 RAS Kigoma

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Kigoma

**Eighty billion seven hundred ninety-seven million six hundred thirty-eight thousand**

**(Shs.80,797,638,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kigoma Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6327	Construction and Rehabilitation of Government Buildings	0	0	550,000,000	0	1,132,289,000	0	L	T	0GT	1,132,289,000
6389	Construction of Office Building	0	0	350,000,000	0	1,350,000,000	0	L	T	0GT	1,350,000,000
6532	Community Support Programme	50,000,000	0	50,000,000	0	50,000,000	0	L	T	0GT	50,000,000
<b>Total of Subvote</b>		<b>50,000,000</b>	<b>0</b>	<b>950,000,000</b>	<b>0</b>	<b>2,532,289,000</b>	<b>0</b>				<b>2,532,289,000</b>

**Sub Vote 2001 PLANNING AND COORDINATION**

4933	Export Processing Zone Development	800,000	0	50,000,000	0	60,000,000	0	L	T	0GT	60,000,000
5499	Prevention of Transmission of HIV/AIDS	10,740,000	0	0	0	0	0	L	T	0GT	0
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	1,029,185,000	F	L	0WB	1,029,185,000
6257	Kigoma Joint Programme										

**Vote 074 RAS Kigoma**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
		0	0	0	838,629,456	0	712,462,000	F	G	0UN	712,462,000
6531	<b>Project Monitoring and Evaluation</b>	53,087,651	0	50,000,000	0	57,711,000	0	L	T	0GT	57,711,000
<b>Total of Subvote</b>		<b>64,627,651</b>	<b>0</b>	<b>100,000,000</b>	<b>838,629,456</b>	<b>117,711,000</b>	<b>1,741,647,000</b>				<b>1,859,358,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
3201	<b>Support to Rural Water Supply, Sanitation &amp; Hygiene (SRWSS)</b>	0	0	0	0	0	45,000,000	F	L	0WB	45,000,000
5405	<b>UNICEF Support to Health</b>	0	0	0	188,745,371	0	192,105,000	F	G	0UC	192,105,000
5413	<b>IMA World Health</b>	0	89,916,338	0	0	0	0	F	G	0IW	0
5418	<b>Strengthening Primary Health Care Results</b>	0	0	0	459,324,005	0	459,324,000	F	L	0WB	459,324,000
5421	<b>Health Sector Basket Fund</b>	0	62,344,752	0	175,455,666	0	176,835,000	F	G	0BF	176,835,000
5480	<b>Malaria Grant</b>	0	0	0	0	0	9,990,000	F	G	0GF	9,990,000
5486	<b>Health Sector Development Program</b>	0	0	0	0	0	22,413,000	F	G	0UC	22,413,000
5498	<b>Support to TB/Leprosy Control Programme</b>	0	0	0	0	0	56,821,000	F	G	0GF	56,821,000
<b>Total of Subvote</b>		<b>0</b>	<b>152,261,089</b>	<b>0</b>	<b>823,525,042</b>	<b>0</b>	<b>962,488,000</b>				<b>962,488,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									



**Vote 074 RAS Kigoma**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
6251	Public Finance Management Reform Programme (PFMRP)	0	62,217,690	0	277,739,000	0	234,638,000	F	G	0BF	234,638,000
<b>Total of Subvote</b>		<b>0</b>	<b>62,217,690</b>	<b>0</b>	<b>277,739,000</b>	<b>0</b>	<b>234,638,000</b>				<b>234,638,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	47,806,000	F	L	0WB	47,806,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	3,697,256	0	0	0	0	F	G	0WB	0
5405	UNICEF Support to Health	0	0	0	0	0	3,470,000	F	G	0UC	3,470,000
<b>Total of Subvote</b>		<b>0</b>	<b>3,697,256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,276,000</b>				<b>51,276,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	23,800,000	0	0	0	0	F	G	0DF	0
		0	36,851,676	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>60,651,676</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	3,132,800,000	F	L	0WB	3,132,800,000
4311	Education Quality Improvement Programme - EQIP	0	1,205,286,368	0	0	0	0	F	G	0WB	0

### Vote 074 RAS Kigoma

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4313	Primary Education Development Programme	0	0	500,000,000	0	1,200,000,000	0	L	T	OGT	1,200,000,000
4322	Free Primary Education Programme	2,405,010,477	0	5,360,248,000	0	5,580,036,000	0	L	T	OGT	5,580,036,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	0	140,388,000	F	G	0UC	140,388,000
<b>Total of Subvote</b>		<b>2,405,010,477</b>	<b>1,205,286,368</b>	<b>5,860,248,000</b>	<b>0</b>	<b>6,780,036,000</b>	<b>3,273,188,000</b>				<b>10,053,224,000</b>

**Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION**

4312	Education Program for Results - EP4R	0	0	0	0	0	3,200,000,000	F	L	0WB	3,200,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	2,100,000,000	0	L	T	OGT	2,100,000,000
4393	Free Secondary Education Programme	5,541,118,783	0	4,588,526,000	0	5,277,005,000	0	L	T	OGT	5,277,005,000
<b>Total of Subvote</b>		<b>5,541,118,783</b>	<b>0</b>	<b>4,588,526,000</b>	<b>0</b>	<b>7,377,005,000</b>	<b>3,200,000,000</b>				<b>10,577,005,000</b>

**Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES**

5405	UNICEF Support to Health	0	1,254,588,000	0	1,281,497,626	0	1,860,839,000	F	G	0UC	1,860,839,000
5413	IMA World Health	0	358,098,158	0	0	0	0	F	G	0IW	0
5418	Strengthening Primary Health Care Results	0	0	0	6,603,573,909	0	7,874,967,000	F	L	0WB	7,874,967,000
5421	Health Sector Basket Fund										

**Vote 074 RAS Kigoma**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
		0	3,865,258,000	0	5,169,447,452	0	5,106,137,000	F	G	0BF	5,106,137,000
5433	<b>Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women</b>	0	0	0	0	0	18,090,000	F	G	0UC	18,090,000
5436	<b>UN Habitat Support to Health</b>	0	0	0	0	0	200,819,000	F	G	0HB	200,819,000
5480	<b>Malaria Grant</b>	0	0	0	0	0	3,930,000	F	G	0GF	3,930,000
5486	<b>Health Sector Development Program</b>	0	0	0	0	0	258,696,000	F	G	0UC	258,696,000
5498	<b>Support to TB/Leprosy Control Programme</b>	0	0	0	0	0	60,200,000	F	G	0GF	60,200,000
<b>Total of Subvote</b>		<b>0</b>	<b>5,477,944,158</b>	<b>0</b>	<b>13,054,518,987</b>	<b>0</b>	<b>15,383,678,000</b>				<b>15,383,678,000</b>
<b>Sub Vote 8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>										
5429	<b>Primary Health Development Programme</b>	0	0	400,000,000	0	1,200,000,000	0	L	T	0GT	1,200,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>400,000,000</b>	<b>0</b>	<b>1,200,000,000</b>	<b>0</b>				<b>1,200,000,000</b>
<b>Sub Vote 8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>										
6403	<b>Tanzania Strategic Cities Programme</b>	0	0	0	9,013,003,488	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>9,013,003,488</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										

### Vote 074 RAS Kigoma

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
3280	<b>Rural Water Supply and Sanitation Programme</b>	0	254,652	0	0	0	0	F	G	ODF	0
		0	2,407,546,997	0	0	0	0	F	G	OWB	0
<b>Total of Subvote</b>		<b>0</b>	<b>2,407,801,649</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>										
6220	<b>Support to Tanzania Social Action Fund</b>	0	0	0	0	0	14,551,717,000	F	L	OWB	14,551,717,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,551,717,000</b>				<b>14,551,717,000</b>
<b>Sub Vote 8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>										
5401	<b>Construction of District Hospital</b>	3,000,000,000	0	2,500,000,000	0	5,000,000,000	0	L	T	OGT	5,000,000,000
6209	<b>Constituency Development Fund</b>	0	0	471,479,000	0	471,479,000	0	L	T	OGT	471,479,000
6244	<b>Strategic Revenue Generation Project</b>	4,886,730,244	0	1,650,000,000	0	2,650,000,000	0	L	T	OGT	2,650,000,000
6257	<b>Kigoma Joint Programme</b>	0	0	0	0	0	6,395,966,000	F	G	OUN	6,395,966,000
6401	<b>District Council Projects</b>	0	0	2,700,000,000	0	3,678,000,000	0	L	T	OGT	3,678,000,000
6402	<b>Town/Municipal/City Council</b>	1,357,787,283	0	1,000,000,000	0	750,000,000	0	L	T	OGT	750,000,000
<b>Total of Subvote</b>		<b>9,244,517,527</b>	<b>0</b>	<b>8,321,479,000</b>	<b>0</b>	<b>12,549,479,000</b>	<b>6,395,966,000</b>				<b>18,945,445,000</b>

**Vote 074 RAS Kigoma**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
4946	LGA Own Source Project	3,375,400,621	0	3,806,935,000	0	4,446,520,000	0	L	T	OGT	4,446,520,000
6401	District Council Projects	200,000,000	0	0	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>3,575,400,621</b>	<b>0</b>	<b>3,806,935,000</b>	<b>0</b>	<b>4,446,520,000</b>	<b>0</b>				<b>4,446,520,000</b>
<b>Total of Vote</b>		<b>20,880,675,059</b>	<b>9,369,859,886</b>	<b>24,027,188,000</b>	<b>24,007,415,973</b>	<b>35,003,040,000</b>	<b>45,794,598,000</b>				<b>80,797,638,000</b>

VOTE 075

RAS KILIMANJARO

## Vote 075 RAS Kilimanjaro

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Kilimanjaro

**Forty-nine billion nine hundred forty-five million six hundred forty-six thousand five hundred**  
**(Shs.49,945,646,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kilimanjaro Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6340	Rehabilitation of Regional Block	0	0	410,000,000	0	750,000,000	0	L	T	OGT	750,000,000
6342	Rehabilitation of RC's Offices	0	0	295,000,000	0	492,000,000	0	L	T	OGT	492,000,000
6389	Construction of Office Building	1,046,776,000	0	0	0	0	0	L	T	OGT	0
6532	Community Support Programme	50,000,000	0	50,000,000	0	50,000,000	0	L	T	OGT	50,000,000
<b>Total of Subvote</b>		<b>1,096,776,000</b>	<b>0</b>	<b>755,000,000</b>	<b>0</b>	<b>1,292,000,000</b>	<b>0</b>				<b>1,292,000,000</b>

**Sub Vote 2001 PLANNING AND COORDINATION**

5499	Prevention of Transmission of HIV/AIDS	0	0	0	0	0	22,075,000	F	G	OGF	22,075,000
6340	Rehabilitation of Regional Block	0	0	0	0	134,000,000	0	L	T	OGT	134,000,000
6529	Monitoring and Evaluation of Public Programme										

**Vote 075 RAS Kilimanjaro**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
		358,608,194	0	345,000,000	0	71,000,000	0	L	T	OGT	71,000,000
<b>Total of Subvote</b>		<b>358,608,194</b>	<b>0</b>	<b>345,000,000</b>	<b>0</b>	<b>205,000,000</b>	<b>22,075,000</b>				<b>227,075,000</b>
<b>Sub Vote</b>	<b>2004 SOCIAL SECTOR</b>										
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	30,000,000	F	G	0WB	30,000,000
5414	Child Survival and Development	0	29,822,620	0	42,675,750	0	36,741,000	F	G	0UC	36,741,000
5480	Malaria Grant	0	0	0	0	0	8,741,000	F	G	0GF	8,741,000
5486	Health Sector Development Program	0	0	0	159,442,596	0	157,527,000	F	G	0BF	157,527,000
		0	10,283,600	0	0	0	0	F	G	0GT	0
		0	89,630,365	0	0	0	1,100,000	F	T	0GT	1,100,000
<b>Total of Subvote</b>		<b>0</b>	<b>129,736,585</b>	<b>0</b>	<b>202,118,346</b>	<b>0</b>	<b>234,109,000</b>				<b>234,109,000</b>
<b>Sub Vote</b>	<b>2005 LOCAL GOVERNMENT MANAGEMENT SERVICES</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	267,739,000	0	234,638,000	F	G	0BF	234,638,000
		0	159,889,850	0	10,000,000	0	0	F	G	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>159,889,850</b>	<b>0</b>	<b>277,739,000</b>	<b>0</b>	<b>234,638,000</b>				<b>234,638,000</b>
<b>Sub Vote</b>	<b>2007 WATER SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	39,997,648	0	0	0	0	F	G	0WB	0



**Vote 075 RAS Kilimanjaro**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Total of Subvote</b>		<u>0</u>	<u>39,997,648</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>				<u>0</u>
<b>Sub Vote 3001</b>	<b>REGIONAL HOSPITAL</b>										
5486	Health Sector Development Program	0	300,000	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<u>0</u>	<u>300,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>				<u>0</u>
<b>Sub Vote 8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
4312	Education Program for Results - EP4R	0	0	0	0	0	1,400,000,000	F	G	0WB	1,400,000,000
4313	Primary Education Development Programme	0	0	0	0	0	210,899,000	F	G	0JA	210,899,000
		0	0	350,000,000	0	980,000,000	0	L	T	0GT	980,000,000
4321	Primary Education Development Programme - LANES	0	0	0	0	0	100,000,000	F	G	0WB	100,000,000
4322	Free Primary Education Programme	0	0	0	83,437,500	0	0	F	G	0WB	0
		4,514,585,085	0	4,600,119,000	0	5,014,794,000	0	L	T	0GT	5,014,794,000
5414	Child Survival and Development	0	0	0	0	0	66,750,000	F	G	0WB	66,750,000
<b>Total of Subvote</b>		<u>4,514,585,085</u>	<u>0</u>	<u>4,950,119,000</u>	<u>83,437,500</u>	<u>5,994,794,000</u>	<u>1,777,649,000</u>				<u>7,772,443,000</u>
<b>Sub Vote 8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>										
4312	Education Program for Results - EP4R	0	0	0	0	0	1,400,000,000	F	G	0WB	1,400,000,000

**Vote 075 RAS Kilimanjaro**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
4313	Primary Education Development Programme	0	0	0	0	1,500,000,000	0	L	T	OGT	1,500,000,000
4393	Free Secondary Education Programme	8,993,130,140	0	9,101,614,000	0	9,507,267,500	0	L	T	OGT	9,507,267,500
<b>Total of Subvote</b>		<b>8,993,130,140</b>	<b>0</b>	<b>9,101,614,000</b>	<b>0</b>	<b>11,007,267,500</b>	<b>1,400,000,000</b>				<b>12,407,267,500</b>
<b>Sub Vote 8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>										
5401	Construction of District Hospital	3,000,000,000	0	0	0	2,000,000,000	0	L	T	OGT	2,000,000,000
5421	Health Sector Basket Fund	0	776,351,000	0	779,496,720	0	822,496,720	F	G	0BF	822,496,720
5429	Primary Health Development Programme	0	0	1,400,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>3,000,000,000</b>	<b>776,351,000</b>	<b>1,400,000,000</b>	<b>779,496,720</b>	<b>2,000,000,000</b>	<b>822,496,720</b>				<b>2,822,496,720</b>
<b>Sub Vote 8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>										
5421	Health Sector Basket Fund	0	776,350,000	0	779,496,722	0	821,496,722	F	G	0BF	821,496,722
<b>Total of Subvote</b>		<b>0</b>	<b>776,350,000</b>	<b>0</b>	<b>779,496,722</b>	<b>0</b>	<b>821,496,722</b>				<b>821,496,722</b>
<b>Sub Vote 8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>										
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	259,000,000	F	G	0WB	259,000,000
5418	Strengthening Primary Health Care Results										

**Vote 075 RAS Kilimanjaro**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
		0	0	0	0	0	1,271,394,000	F	G	0WB	1,271,394,000
5421	Health Sector Basket Fund	0	768,212,400	0	779,496,722	0	820,496,722	F	G	0BF	820,496,722
5429	Primary Health Development Programme	0	0	0	0	0	412,864,000	F	G	0GF	412,864,000
5452	Under 5 Birth Registration (USBR)	0	0	0	0	0	70,000,000	F	G	0US	70,000,000
5480	Malaria Grant	0	0	0	0	0	11,448,000	F	G	0WB	11,448,000
<b>Total of Subvote</b>		<b>0</b>	<b>768,212,400</b>	<b>0</b>	<b>779,496,722</b>	<b>0</b>	<b>2,845,202,722</b>				<b>2,845,202,722</b>
<b>Sub Vote 8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>										
5421	Health Sector Basket Fund	0	730,871,400	0	779,496,721	0	845,494,836	F	G	0BF	845,494,836
5429	Primary Health Development Programme	0	0	0	0	1,050,000,000	0	L	T	0GT	1,050,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>730,871,400</b>	<b>0</b>	<b>779,496,721</b>	<b>1,050,000,000</b>	<b>845,494,836</b>				<b>1,895,494,836</b>
<b>Sub Vote 8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>										
6244	Strategic Revenue Generation Project	0	0	1,700,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
6401	District Council Projects	0	2,373,027,000	0	0	0	0	F	G	0WB	0
		7,066,989,000	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>7,066,989,000</b>	<b>2,373,027,000</b>	<b>1,700,000,000</b>	<b>0</b>	<b>3,000,000,000</b>	<b>0</b>				<b>3,000,000,000</b>

**Vote 075 RAS Kilimanjaro**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									
	6220	Support to Tanzania Social Action Fund									
		0	0	0	0	0	6,164,136,000	F	G	0WB	6,164,136,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,164,136,000</b>				<b>6,164,136,000</b>
<b>Sub Vote</b>	<b>8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>									
	3280	Rural Water Supply and Sanitation Programme									
		0	2,971,728,716	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>2,971,728,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
	6209	Constituency Development Fund									
		375,067,000	0	393,067,000	0	393,062,000	0	L	T	0GT	393,062,000
<b>Total of Subvote</b>		<b>375,067,000</b>	<b>0</b>	<b>393,067,000</b>	<b>0</b>	<b>393,062,000</b>	<b>0</b>				<b>393,062,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
	4946	LGA Own Source Project									
		2,845,333,251	0	6,888,050,000	0	7,436,225,000	0	L	T	0GT	7,436,225,000
	6401	District Council Projects									
		0	0	0	0	2,400,000,000	0	L	T	0GT	2,400,000,000
<b>Total of Subvote</b>		<b>2,845,333,251</b>	<b>0</b>	<b>6,888,050,000</b>	<b>0</b>	<b>9,836,225,000</b>	<b>0</b>				<b>9,836,225,000</b>
<b>Total of Vote</b>		<b>28,250,488,670</b>	<b>8,726,464,598</b>	<b>25,532,850,000</b>	<b>3,681,281,731</b>	<b>34,778,348,500</b>	<b>15,167,298,000</b>				<b>49,945,646,500</b>

VOTE 076

RAS LINDI

## Vote 076 RAS Lindi

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Lindi

**Fifty billion two hundred million seven hundred eighty-one thousand five hundred  
(Shs.50,200,781,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Lindi Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
	<b>6532</b>	<b>Community Support Programme</b>									
		45,000,000	0	45,000,000	0	45,000,000	0	L	T	OGT	45,000,000
<b>Total of Subvote</b>		<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>				<b>45,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
	<b>6531</b>	<b>Project Monitoring and Evaluation</b>									
		199,939,107	0	280,000,000	0	100,000,000	0	L	T	OGT	100,000,000
<b>Total of Subvote</b>		<b>199,939,107</b>	<b>0</b>	<b>280,000,000</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>				<b>100,000,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									
	<b>6327</b>	<b>Construction and Rehabilitation of Government Buildings</b>									
		0	0	345,000,000	0	660,000,000	0	L	T	OGT	660,000,000
	<b>6331</b>	<b>Construction of DC s House</b>									
		309,159,922	0	330,000,000	0	415,000,000	0	L	T	OGT	415,000,000
	<b>6337</b>	<b>Construction of DC s Office</b>									

**Vote 076 RAS Lindi**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
		239,399,000	0	0	0	0	0	L	T	0GT	0
6384	Construction of Government Quarters	0	0	0	0	780,000,000	0	L	T	0GT	780,000,000
<b>Total of Subvote</b>		<b>548,558,922</b>	<b>0</b>	<b>675,000,000</b>	<b>0</b>	<b>1,855,000,000</b>	<b>0</b>				<b>1,855,000,000</b>
<b>Sub Vote 2004</b>	<b>SOCIAL SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	45,000,000	F	G	0WB	45,000,000
5414	Child Survival and Development	0	0	0	0	0	34,000,000	F	G	0UC	34,000,000
		0	5,815,100	0	0	0	0	F	T	0BF	0
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	21,180,000	F	G	0UC	21,180,000
5480	Malaria Grant	0	0	0	0	0	7,493,000	F	G	0GF	7,493,000
5486	Health Sector Development Program	0	111,096,276	0	138,477,137	0	138,240,000	F	G	0BF	138,240,000
		0	1,400,000	0	0	0	0	F	T	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>118,311,376</b>	<b>0</b>	<b>138,477,137</b>	<b>0</b>	<b>245,913,000</b>				<b>245,913,000</b>
<b>Sub Vote 2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	112,450,000	0	0	0	0	F	0	0WB	0
		0	0	0	269,017,000	0	249,303,000	F	G	0BF	249,303,000
		0	0	0	26,080,000	0	0	F	T	0BF	0
		0	57,550,000	0	0	0	0	F	T	0WB	0

**Vote 076 RAS Lindi**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>170,000,000</b>	<b>0</b>	<b>295,097,000</b>	<b>0</b>	<b>249,303,000</b>				<b>249,303,000</b>
<b>Sub Vote 2006</b>	<b>EDUCATION SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	47,806,000	F	G	0WB	47,806,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,806,000</b>				<b>47,806,000</b>
<b>Sub Vote 2007</b>	<b>WATER SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	113,046,029	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>113,046,029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	2,586,000,000	F	G	0WB	2,586,000,000
4312	Education Program for Results - EP4R	0	0	0	0	0	1,200,000,000	F	G	0WB	1,200,000,000
4313	Primary Education Development Programme	0	0	250,000,000	0	840,000,000	0	L	T	0GT	840,000,000
4322	Free Primary Education Programme	2,940,275,810	0	3,028,776,000	0	3,024,183,000	0	L	T	0GT	3,024,183,000
4946	LGA Own Source Project	278,606,734	0	532,107,200	0	983,094,490	0	L	T	0GT	983,094,490
<b>Total of Subvote</b>		<b>3,218,882,545</b>	<b>0</b>	<b>3,810,883,200</b>	<b>0</b>	<b>4,847,277,490</b>	<b>3,786,000,000</b>				<b>8,633,277,490</b>



**Vote 076 RAS Lindi**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4312	Education Program for Results - EP4R	0	0	0	0	0	1,200,000,000	F	G	0WB	1,200,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	1,410,000,000	0	L	T	0GT	1,410,000,000
4393	Free Secondary Education Programme	3,035,744,175	0	2,393,927,000	0	2,689,667,500	0	L	T	0GT	2,689,667,500
4946	LGA Own Source Project	0	0	572,710,580	0	820,441,940	0	L	T	0GT	820,441,940
<b>Total of Subvote</b>		<b>3,035,744,175</b>	<b>0</b>	<b>2,966,637,580</b>	<b>0</b>	<b>4,920,109,440</b>	<b>1,200,000,000</b>				<b>6,120,109,440</b>
<b>Sub Vote</b>	<b>8077</b>	<b>TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING</b>									
4946	LGA Own Source Project	0	0	186,696,000	0	80,000,000	0	L	T	0GT	80,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>186,696,000</b>	<b>0</b>	<b>80,000,000</b>	<b>0</b>				<b>80,000,000</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
4946	LGA Own Source Project	0	0	421,033,000	0	393,104,000	0	L	T	0GT	393,104,000
5401	Construction of District Hospital	1,500,000,000	0	1,500,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
5414	Child Survival and Development	0	103,193,000	0	64,923,750	0	15,939,000	F	G	0UC	15,939,000
5418	Strengthening Primary Health Care Results										

**Vote 076 RAS Lindi**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
		0	0	0	0	0	3,142,788,000	F	G	0BF	3,142,788,000
5433	<b>Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women</b>	0	0	0	0	0	42,360,000	F	G	0UC	42,360,000
5452	<b>Under 5 Birth Registration (USBR)</b>	0	0	0	0	0	60,000,000	F	G	0UC	60,000,000
5480	<b>Malaria Grant</b>	0	0	0	0	0	2,620,000	F	G	0GF	2,620,000
5486	<b>Health Sector Development Program</b>	0	868,033,000	0	1,429,252,690	0	2,353,127,000	F	G	0BF	2,353,127,000
<b>Total of Subvote</b>		<b>1,500,000,000</b>	<b>971,226,000</b>	<b>1,921,033,000</b>	<b>1,494,176,440</b>	<b>3,393,104,000</b>	<b>5,616,834,000</b>				<b>9,009,938,000</b>

**Sub Vote 8079 TRANSFERS TO LGAS - PREVENTIVE SERVICES**

4946	<b>LGA Own Source Project</b>	0	0	0	0	40,000,000	0	L	T	0GT	40,000,000
5486	<b>Health Sector Development Program</b>	0	0	0	161,172,300	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>161,172,300</b>	<b>40,000,000</b>	<b>0</b>				<b>40,000,000</b>

**Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS**

4946	<b>LGA Own Source Project</b>	0	0	50,000,000	0	98,000,000	0	L	T	0GT	98,000,000
5429	<b>Primary Health Development Programme</b>	0	0	400,000,000	0	0	0	L	T	0GT	0
5486	<b>Health Sector Development Program</b>	0	1,009,891,000	0	281,564,720	0	0	F	G	0BF	0

**Vote 076 RAS Lindi**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Total of Subvote</b>		<b>0</b>	<b>1,009,891,000</b>	<b>450,000,000</b>	<b>281,564,720</b>	<b>98,000,000</b>	<b>0</b>				<b>98,000,000</b>
<b>Sub Vote 8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>										
4946	LGA Own Source Project	0	0	50,000,000	0	240,000,000	0	L	T	OGT	240,000,000
5429	Primary Health Development Programme	0	0	0	0	900,000,000	0	L	T	OGT	900,000,000
5486	Health Sector Development Program	0	390,708,000	0	425,753,414	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>390,708,000</b>	<b>50,000,000</b>	<b>425,753,414</b>	<b>1,140,000,000</b>	<b>0</b>				<b>1,140,000,000</b>
<b>Sub Vote 8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>										
4946	LGA Own Source Project	0	0	210,000,000	0	520,700,000	0	L	T	OGT	520,700,000
6405	Regional and Local Government Strengthening Programme	0	1,015,193,000	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>1,015,193,000</b>	<b>210,000,000</b>	<b>0</b>	<b>520,700,000</b>	<b>0</b>				<b>520,700,000</b>
<b>Sub Vote 8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	3,482,684,000	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>3,482,684,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8084</b>	<b>TRANSFERS TO LGAS - NATURAL RESOURCES</b>										

**Vote 076 RAS Lindi**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
4946	LGA Own Source Project	0	0	39,999,984	0	50,000,000	0	L	T	0GT	50,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>39,999,984</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>				<b>50,000,000</b>
<b>Sub Vote 8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>										
4946	LGA Own Source Project	0	0	1,302,385,213	0	1,412,625,954	0	L	T	0GT	1,412,625,954
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	13,219,956,000	F	G	0WB	13,219,956,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,302,385,213</b>	<b>0</b>	<b>1,412,625,954</b>	<b>13,219,956,000</b>				<b>14,632,581,954</b>
<b>Sub Vote 8086</b>	<b>TRANSFERS TO LGAS - AGRICULTURE</b>										
4946	LGA Own Source Project	0	0	477,226,910	0	366,871,990	0	L	T	0GT	366,871,990
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>477,226,910</b>	<b>0</b>	<b>366,871,990</b>	<b>0</b>				<b>366,871,990</b>
<b>Sub Vote 8087</b>	<b>TRANSFERS TO LGAS - LIVESTOCK OPERATIONS</b>										
4946	LGA Own Source Project	0	0	354,297,070	0	344,270,460	0	L	T	0GT	344,270,460
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>354,297,070</b>	<b>0</b>	<b>344,270,460</b>	<b>0</b>				<b>344,270,460</b>
<b>Sub Vote 8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>										
4946	LGA Own Source Project	54,141,000	0	1,163,173,470	0	1,887,539,584	0	L	T	0GT	1,887,539,584

**Vote 076 RAS Lindi**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
5401	Construction of District Hospital	1,229,098,999	0	0	0	0	0	L	T	OGT	0
6209	Constituency Development Fund	303,870,000	0	374,011,000	0	374,008,000	0	L	T	OGT	374,008,000
6244	Strategic Revenue Generation Project	2,252,234,262	0	2,900,000,000	0	2,000,000,000	0	L	T	OGT	2,000,000,000
6401	District Council Projects	0	0	1,000,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>3,839,344,261</b>	<b>0</b>	<b>5,437,184,470</b>	<b>0</b>	<b>4,261,547,584</b>	<b>0</b>				<b>4,261,547,584</b>
<b>Sub Vote 8090</b>	<b>TRANSFERS TO LGAS - INTERNAL AUDIT UNIT</b>										
4946	LGA Own Source Project	0	0	3,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>										
4946	LGA Own Source Project	0	0	309,275,573	0	530,462,582	0	L	T	OGT	530,462,582
6389	Construction of Office Building	0	0	0	0	1,830,000,000	0	L	T	OGT	1,830,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>309,275,573</b>	<b>0</b>	<b>2,360,462,582</b>	<b>0</b>				<b>2,360,462,582</b>
<b>Total of Vote</b>		<b>12,387,469,009</b>	<b>7,271,059,405</b>	<b>18,518,619,000</b>	<b>2,796,241,011</b>	<b>25,834,969,500</b>	<b>24,365,812,000</b>				<b>50,200,781,500</b>

VOTE 077

RAS MARA

## Vote 077 RAS Mara

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Mara

**Sixty-four billion two hundred ninety-nine million one hundred twenty-nine thousand**

**(Shs.64,299,129,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mara Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6217	Rehabilitation of RC s Office	0	0	135,521,636	0	335,521,636	0	L	T	OGT	335,521,636
6339	Rehabilitation of Government House	170,000,000	0	50,000,000	0	50,000,000	0	L	T	OGT	50,000,000
6340	Rehabilitation of Regional Block	0	0	100,000,000	0	0	0	L	T	OGT	0
6384	Construction of Government Quarters	0	0	154,739,182	0	154,739,182	0	L	T	OGT	154,739,182
6532	Community Support Programme	50,000,000	0	50,000,000	0	50,000,000	0	L	T	OGT	50,000,000
<b>Total of Subvote</b>		<b>220,000,000</b>	<b>0</b>	<b>490,260,818</b>	<b>0</b>	<b>590,260,818</b>	<b>0</b>				<b>590,260,818</b>

**Sub Vote 1005 DAS - MUSOMA**

6339	Rehabilitation of Government House	0	0	234,739,182	0	234,739,182	0	L	T	OGT	234,739,182
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**Vote 077 RAS Mara**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>234,739,182</b>	<b>0</b>	<b>234,739,182</b>	<b>0</b>				<b>234,739,182</b>
<b>Sub Vote 1006</b>	<b>DAS - BUNDA</b>										
6339	Rehabilitation of Government House	0	0	0	0	70,000,000	0	L	T	OGT	70,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000,000</b>	<b>0</b>				<b>70,000,000</b>
<b>Sub Vote 1008</b>	<b>DAS - TARIME</b>										
6339	Rehabilitation of Government House	0	0	0	0	70,000,000	0	L	T	OGT	70,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000,000</b>	<b>0</b>				<b>70,000,000</b>
<b>Sub Vote 1010</b>	<b>DAS-BUTIAMA</b>										
6331	Construction of DC s House	285,000,000	0	0	0	0	0	L	T	OGT	0
6339	Rehabilitation of Government House	0	0	0	0	120,000,000	0	L	T	OGT	120,000,000
<b>Total of Subvote</b>		<b>285,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000,000</b>	<b>0</b>				<b>120,000,000</b>
<b>Sub Vote 2001</b>	<b>PLANNING AND COORDINATION</b>										
5452	Under 5 Birth Registration (U5BR)	0	0	0	0	0	10,000,000	F	G	0UC	10,000,000
6531	Project Monitoring and Evaluation	99,401,063	0	320,000,000	0	360,000,000	0	L	T	OGT	360,000,000



**Vote 077 RAS Mara**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
6532	Community Support Programme	44,511,859	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>143,912,922</b>	<b>0</b>	<b>325,000,000</b>	<b>0</b>	<b>365,000,000</b>	<b>10,000,000</b>				<b>375,000,000</b>
<b>Sub Vote</b>	<b>2004 SOCIAL SECTOR</b>										
5418	Strengthening Primary Health Care Results	0	0	0	225,652,330	0	0	F	G	0BF	0
		0	0	0	0	0	225,652,000	F	G	0WB	225,652,000
5421	Health Sector Basket Fund	0	121,302,109	0	177,874,974	0	177,560,000	F	G	0BF	177,560,000
5435	Ariel Glaser Pediatric AIDS Healthcare Initiative - AGPAHI	0	0	0	0	0	938,471,000	F	G	0CD	938,471,000
5480	Malaria Grant	0	0	0	0	0	11,239,000	F	G	0GF	11,239,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	56,821,000	F	G	0GF	56,821,000
<b>Total of Subvote</b>		<b>0</b>	<b>121,302,109</b>	<b>0</b>	<b>403,527,304</b>	<b>0</b>	<b>1,409,743,000</b>				<b>1,409,743,000</b>
<b>Sub Vote</b>	<b>2005 LOCAL GOVERNMENT MANAGEMENT SERVICES</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	159,333,931	0	277,739,000	0	234,638,000	F	G	0DF	234,638,000
<b>Total of Subvote</b>		<b>0</b>	<b>159,333,931</b>	<b>0</b>	<b>277,739,000</b>	<b>0</b>	<b>234,638,000</b>				<b>234,638,000</b>
<b>Sub Vote</b>	<b>2006 EDUCATION SECTOR</b>										

**Vote 077 RAS Mara**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	92,806,000	F	G	ODF	92,806,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	3,700,604	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>3,700,604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,806,000</b>				<b>92,806,000</b>
<b>Sub Vote 2007</b>	<b>WATER SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	67,670,814	0	0	0	0	F	G	0BF	0
		0	13,847,330	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>81,518,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	3,169,800,000	F	G	0WB	3,169,800,000
4312	Education Program for Results - EP4R	0	0	0	0	0	3,600,000,000	F	G	0WB	3,600,000,000
4313	Primary Education Development Programme	0	0	550,000,000	0	1,260,000,000	0	L	T	0GT	1,260,000,000
4321	Primary Education Development Programme - LANES	0	0	0	0	0	589,804,000	F	G	0SA	589,804,000
4322	Free Primary Education Programme	6,178,592,430	0	6,939,936,000	0	6,570,426,000	0	L	T	0GT	6,570,426,000
<b>Total of Subvote</b>		<b>6,178,592,430</b>	<b>0</b>	<b>7,489,936,000</b>	<b>0</b>	<b>7,830,426,000</b>	<b>7,359,604,000</b>				<b>15,190,030,000</b>

**Vote 077 RAS Mara**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	2,250,000,000	0	L	T	OGT	2,250,000,000
4393	Free Secondary Education Programme	7,106,779,755	0	7,293,520,000	0	7,089,075,000	0	L	T	OGT	7,089,075,000
<b>Total of Subvote</b>		<b>7,106,779,755</b>	<b>0</b>	<b>7,293,520,000</b>	<b>0</b>	<b>9,339,075,000</b>	<b>0</b>				<b>9,339,075,000</b>

<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
5401	Construction of District Hospital	4,500,000,000	0	2,000,000,000	0	4,000,000,000	0	L	T	OGT	4,000,000,000
5418	Strengthening Primary Health Care Results	0	0	0	3,499,929,057	0	0	F	G	0BF	0
		0	0	0	0	0	5,395,122,000	F	G	0WB	5,395,122,000
5421	Health Sector Basket Fund	0	3,781,459,000	0	3,755,669,542	0	3,904,792,000	F	G	0BF	3,904,792,000
5429	Primary Health Development Programme	0	0	400,000,000	0	1,350,000,000	0	L	T	OGT	1,350,000,000
5435	Ariel Glaser Pediatric AIDS Healthcare Initiative - AGPAHI	0	0	0	0	0	2,012,467,000	F	G	OCD	2,012,467,000
5452	Under 5 Birth Registration (U5BR)	0	0	0	0	0	90,000,000	F	G	OGT	90,000,000
5480	Malaria Grant	0	0	0	0	0	3,930,000	F	G	OGT	3,930,000
5492	HIV and AIDS Control Programme	0	0	0	0	0	12,457,000	F	G	OGF	12,457,000

**Vote 077 RAS Mara**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	67,725,000	F	T	0GT	67,725,000
<b>Total of Subvote</b>		<b>4,500,000,000</b>	<b>3,781,459,000</b>	<b>2,400,000,000</b>	<b>7,255,598,599</b>	<b>5,350,000,000</b>	<b>11,486,493,000</b>				<b>16,836,493,000</b>
<b>Sub Vote 8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>										
6405	Regional and Local Government Strengthening Programme	0	1,729,656,000	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>1,729,656,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	4,529,443,226	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>4,529,443,226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>										
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	7,459,154,000	F	G	0WB	7,459,154,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,459,154,000</b>				<b>7,459,154,000</b>
<b>Sub Vote 8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>										
4946	LGA Own Source Project	0	0	6,181,689,000	0	6,578,992,000	0	L	T	0GT	6,578,992,000
6209	Constituency Development Fund	428,202,000	0	448,202,000	0	448,198,000	0	L	T	0GT	448,198,000

**Vote 077 RAS Mara**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
6244	Strategic Revenue Generation Project	0	0	2,000,000,000	0	0	0	L	T	0GT	0
6384	Construction of Government Quarters	1,000,000,000	0	0	0	0	0	L	T	0GT	0
6389	Construction of Office Building	0	0	2,500,000,000	0	5,250,000,000	0	L	T	0GT	5,250,000,000
6517	UNICEF Support to Multi-sectoral	0	0	0	67,500,000	0	0	F	G	0UC	0
<b>Total of Subvote</b>		<b>1,428,202,000</b>	<b>0</b>	<b>11,129,891,000</b>	<b>67,500,000</b>	<b>12,277,190,000</b>	<b>0</b>				<b>12,277,190,000</b>
<b>Total of Vote</b>		<b>19,862,487,106</b>	<b>10,406,413,013</b>	<b>29,363,347,000</b>	<b>8,004,364,903</b>	<b>36,246,691,000</b>	<b>28,052,438,000</b>				<b>64,299,129,000</b>

VOTE 078

RAS MBEYA

## Vote 078 RAS Mbeya

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Mbeya

**Sixty-four billion four hundred twenty-one million five hundred twenty-one thousand five hundred**

**(Shs.64,421,521,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mbeya Region , are set out in the details below.

Item	Description	2018/2019 Actual Expenditure		2019/2020 Approved Estimates		2020/2021 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6532	Community Support Programme	45,000,000	0	45,000,000	0	45,000,000	0	L	T	OGT	45,000,000
<b>Total of Subvote</b>		<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>				<b>45,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
6517	UNICEF Support to Multi-sectoral	0	9,512,661	0	256,587,725	0	910,915,000	F	G	0UC	910,915,000
6531	Project Monitoring and Evaluation	534,919,398	0	215,000,000	0	172,000,000	0	L	T	OGT	172,000,000
<b>Total of Subvote</b>		<b>534,919,398</b>	<b>9,512,661</b>	<b>215,000,000</b>	<b>256,587,725</b>	<b>172,000,000</b>	<b>910,915,000</b>				<b>1,082,915,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4486	Agricultural Sector Development Programme (ASDP)	13,242,000	0	13,242,000	0	0	0	L	T	OGT	0
4553	Livestock Development Fund										

**Vote 078 RAS Mbeya**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
		2,000,000	0	2,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>15,242,000</b>	<b>0</b>	<b>15,242,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									
6318	Rehabilitation of Office Building	0	0	0	0	22,500,000	0	L	T	OGT	22,500,000
6331	Construction of DC s House	0	0	0	0	300,000,000	0	L	T	OGT	300,000,000
6339	Rehabilitation of Government House	288,799,776	0	0	0	110,000,000	0	L	T	OGT	110,000,000
6389	Construction of Office Building	356,257,029	0	3,100,295,000	0	2,750,500,000	0	L	T	OGT	2,750,500,000
<b>Total of Subvote</b>		<b>645,056,805</b>	<b>0</b>	<b>3,100,295,000</b>	<b>0</b>	<b>3,183,000,000</b>	<b>0</b>				<b>3,183,000,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5421	Health Sector Basket Fund	0	126,094,000	0	165,787,077	0	173,926,000	F	G	0BF	173,926,000
5480	Malaria Grant	0	0	0	0	0	8,741,000	F	G	0GF	8,741,000
5492	HIV and AIDS Control Programme	0	0	0	0	0	4,000,000	F	G	0GF	4,000,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	52,821,000	F	G	0GF	52,821,000
<b>Total of Subvote</b>		<b>0</b>	<b>126,094,000</b>	<b>0</b>	<b>165,787,077</b>	<b>0</b>	<b>239,488,000</b>				<b>239,488,000</b>



**Vote 078 RAS Mbeya**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	159,914,312	0	270,649,000	0	234,638,000	F	G	0BF	234,638,000
		0	0	0	7,090,000	0	0	F	G	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>159,914,312</b>	<b>0</b>	<b>277,739,000</b>	<b>0</b>	<b>234,638,000</b>				<b>234,638,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	TZ Secondary Education Quality Improvement -SEQUIP	23,934,000	0	24,463,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>23,934,000</b>	<b>0</b>	<b>24,463,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	40,000,000	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>40,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4312	Education Program for Results - EP4R	0	0	0	0	0	1,750,000,000	F	G	0WB	1,750,000,000
4313	Primary Education Development Programme	0	0	400,000,000	0	980,000,000	0	L	T	0GT	980,000,000
4321	Primary Education Development Programme - LANES	0	0	0	0	0	100,000,000	F	G	0SA	100,000,000

**Vote 078 RAS Mbeya**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4322	<b>Free Primary Education Programme</b>										
		4,002,708,264	0	4,771,889,000	0	4,935,972,000	0	L	T	0GT	4,935,972,000
<b>Total of Subvote</b>		<b>4,002,708,264</b>	<b>0</b>	<b>5,171,889,000</b>	<b>0</b>	<b>5,915,972,000</b>	<b>1,850,000,000</b>				<b>7,765,972,000</b>
<b>Sub Vote 8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>										
4312	<b>Education Program for Results - EP4R</b>										
		0	0	0	0	0	1,050,000,000	F	G	0WB	1,050,000,000
4390	<b>TZ Secondary Education Quality Improvement -SEQUIP</b>										
		0	0	0	0	1,560,000,000	0	L	T	0GT	1,560,000,000
4393	<b>Free Secondary Education Programme</b>										
		8,605,066,935	0	7,644,567,000	0	8,053,672,500	0	L	T	0GT	8,053,672,500
<b>Total of Subvote</b>		<b>8,605,066,935</b>	<b>0</b>	<b>7,644,567,000</b>	<b>0</b>	<b>9,613,672,500</b>	<b>1,050,000,000</b>				<b>10,663,672,500</b>
<b>Sub Vote 8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>										
5401	<b>Construction of District Hospital</b>										
		4,500,000,000	0	2,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
5418	<b>Strenthening Primary Health Care Results</b>										
		0	0	0	0	0	1,571,394,000	F	G	0WB	1,571,394,000
5421	<b>Health Sector Basket Fund</b>										
		0	3,217,068,919	0	4,005,205,013	0	4,290,319,000	F	G	0BF	4,290,319,000
<b>Total of Subvote</b>		<b>4,500,000,000</b>	<b>3,217,068,919</b>	<b>2,000,000,000</b>	<b>4,005,205,013</b>	<b>4,000,000,000</b>	<b>5,861,713,000</b>				<b>9,861,713,000</b>
<b>Sub Vote 8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>										
3201	<b>Support to Rural Water Supply, Sanitation &amp; Hygiene (SRWSS)</b>										

**Vote 078 RAS Mbeya**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
		0	0	0	0	0	259,000,000	F	G	OGF	259,000,000
<b>5480</b>	<b>Malaria Grant</b>	0	0	0	0	0	10,138,000	F	G	OGF	10,138,000
<b>5492</b>	<b>HIV and AIDS Control Programme</b>	0	0	0	0	0	6,672,000	F	G	OGF	6,672,000
<b>5498</b>	<b>Support to TB/Leprosy Control Programme</b>	0	0	0	0	0	52,675,000	F	G	OGF	52,675,000
<b>6517</b>	<b>UNICEF Support to Multi-sectoral</b>	0	640,994,481	0	2,175,255,047	0	1,980,085,000	F	G	0UC	1,980,085,000
<b>Total of Subvote</b>		<b>0</b>	<b>640,994,481</b>	<b>0</b>	<b>2,175,255,047</b>	<b>0</b>	<b>2,308,570,000</b>				<b>2,308,570,000</b>
<b>Sub Vote 8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>										
<b>5429</b>	<b>Primary Health Development Programme</b>	0	0	400,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>400,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>										
<b>4390</b>	<b>TZ Secondary Education Quality Improvement -SEQUIP</b>	0	0	0	0	1,050,000,000	0	L	T	OGT	1,050,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000,000</b>	<b>0</b>				<b>1,050,000,000</b>
<b>Sub Vote 8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>										
<b>6401</b>	<b>District Council Projects</b>	1,937,923,485	0	1,000,000,000	0	2,500,000,000	0	L	T	OGT	2,500,000,000

**Vote 078 RAS Mbeya**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
6403	Tanzania Strategic Cities Programme	0	0	0	6,574,520,815	0	0	F	G	OWB	0
<b>Total of Subvote</b>		<b>1,937,923,485</b>	<b>0</b>	<b>1,000,000,000</b>	<b>6,574,520,815</b>	<b>2,500,000,000</b>	<b>0</b>				<b>2,500,000,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	1,319,687,800	0	0	0	0	F	G	OWB	0
<b>Total of Subvote</b>		<b>0</b>	<b>1,319,687,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	10,763,691,000	F	T	OGT	10,763,691,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,763,691,000</b>				<b>10,763,691,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
6209	Constituency Development Fund	366,961,000	0	380,961,000	0	380,958,000	0	L	T	OGT	380,958,000
<b>Total of Subvote</b>		<b>366,961,000</b>	<b>0</b>	<b>380,961,000</b>	<b>0</b>	<b>380,958,000</b>	<b>0</b>				<b>380,958,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
4946	LGA Own Source Project	0	0	12,241,018,000	0	14,341,904,000	0	L	T	OGT	14,341,904,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>12,241,018,000</b>	<b>0</b>	<b>14,341,904,000</b>	<b>0</b>				<b>14,341,904,000</b>

**Vote 078 RAS Mbeya**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Total of Vote</b>		<u>20,676,811,886</u>	<u>5,513,272,173</u>	<u>32,238,435,000</u>	<u>13,455,094,677</u>	<u>41,202,506,500</u>	<u>23,219,015,000</u>				<u>64,421,521,500</u>

VOTE 079

RAS MOROGORO

## Vote 079 RAS Morogoro

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Morogoro

**Sixty-seven billion four hundred eleven million six hundred seventeen thousand**

**(Shs.67,411,617,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Morogoro Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6217	Rehabilitation of RC s Office	0	0	200,000,000	0	0	0	L	T	OGT	0
6331	Construction of DC s House	0	0	0	0	283,000,000	0	L	T	OGT	283,000,000
6337	Construction of DC s Office	0	0	0	0	1,500,000,000	0	L	T	OGT	1,500,000,000
6341	Rehabilitation of DC's House	0	0	0	0	150,000,000	0	L	T	OGT	150,000,000
6349	Rehabilitation of DC s Office	0	0	200,000,000	0	0	0	L	T	OGT	0
6389	Construction of Office Building	0	0	400,000,000	0	367,000,000	0	L	T	OGT	367,000,000
6532	Community Support Programme	20,000,000	0	20,000,000	0	20,000,000	0	L	T	OGT	20,000,000
<b>Total of Subvote</b>		<b>20,000,000</b>	<b>0</b>	<b>820,000,000</b>	<b>0</b>	<b>2,320,000,000</b>	<b>0</b>				<b>2,320,000,000</b>

**Vote 079 RAS Morogoro**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1005</b>	<b>DAS-MOROGORO</b>									
6532	Community Support Programme	10,000,000	0	10,000,000	0	10,000,000	0	L	T	0GT	10,000,000
<b>Total of Subvote</b>		<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>				<b>10,000,000</b>
<b>Sub Vote</b>	<b>1006</b>	<b>DAS-KILOSA</b>									
6532	Community Support Programme	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote</b>	<b>1007</b>	<b>DAS-KILOMBERO</b>									
6532	Community Support Programme	10,000,000	0	10,000,000	0	10,000,000	0	L	T	0GT	10,000,000
<b>Total of Subvote</b>		<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>				<b>10,000,000</b>
<b>Sub Vote</b>	<b>1008</b>	<b>DAS-ULANGA</b>									
6532	Community Support Programme	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote</b>	<b>1009</b>	<b>DAS-MVOMERO</b>									
6532	Community Support Programme	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000



**Vote 079 RAS Morogoro**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Total of Subvote</b>		<u>5,000,000</u>	<u>0</u>	<u>5,000,000</u>	<u>0</u>	<u>5,000,000</u>	<u>0</u>				<u>5,000,000</u>
<b>Sub Vote 1010</b>	<b>DAS-GAIRO</b>										
6532	Community Support Programme	5,000,000	0	5,000,000	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<u>5,000,000</u>	<u>0</u>	<u>5,000,000</u>	<u>0</u>	<u>5,000,000</u>	<u>0</u>				<u>5,000,000</u>
<b>Sub Vote 1011</b>	<b>DAS - MALINYI</b>										
6532	Community Support Programme	5,000,000	0	5,000,000	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<u>5,000,000</u>	<u>0</u>	<u>5,000,000</u>	<u>0</u>	<u>5,000,000</u>	<u>0</u>				<u>5,000,000</u>
<b>Sub Vote 2001</b>	<b>PLANNING AND COORDINATION</b>										
5492	HIV and AIDS Control Programme	0	0	0	0	0	22,075,000	F	G	ODS	22,075,000
6531	Project Monitoring and Evaluation	184,223,090	0	185,000,000	0	165,000,000	0	L	T	OGT	165,000,000
<b>Total of Subvote</b>		<u>184,223,090</u>	<u>0</u>	<u>185,000,000</u>	<u>0</u>	<u>165,000,000</u>	<u>22,075,000</u>				<u>187,075,000</u>
<b>Sub Vote 2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>										
4404	District Agriculture Development Program (DADP)	0	0	0	0	20,000,000	0	L	T	OGT	20,000,000
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,000,000</u>	<u>0</u>				<u>20,000,000</u>

**Vote 079 RAS Morogoro**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	30,000,000	F	G	ODF	30,000,000
4305	UNICEF Support Programme	0	0	0	0	0	10,000,000	F	G	0UC	10,000,000
5421	Health Sector Basket Fund	0	123,217,500	0	180,295,000	0	186,645,000	F	G	0BF	186,645,000
<b>Total of Subvote</b>		<b>0</b>	<b>123,217,500</b>	<b>0</b>	<b>180,295,000</b>	<b>0</b>	<b>226,645,000</b>				<b>226,645,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	329,815,000	0	277,633,000	F	G	0BF	277,633,000
		0	190,000,000	0	0	0	0	F	T	0BF	0
		0	0	0	0	0	1,000,000	F	T	0GT	1,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>190,000,000</b>	<b>0</b>	<b>329,815,000</b>	<b>0</b>	<b>278,633,000</b>				<b>278,633,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	53,882,600	0	0	0	0	F	T	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>53,882,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4312	Education Program for Results - EP4R	0	0	0	0	0	3,600,000,000	F	G	000	3,600,000,000

**Vote 079 RAS Morogoro**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4313	Primary Education Development Programme	0	0	450,000,000	0	1,260,000,000	0	L	T	OGT	1,260,000,000
4321	Primary Education Development Programme - LANES	0	0	0	0	0	489,804,000	F	G	0BF	489,804,000
4322	Free Primary Education Programme	6,189,914,201	0	6,348,966,000	0	6,735,471,000	0	L	T	OGT	6,735,471,000
4946	LGA Own Source Project	0	0	896,608,000	0	0	0	L	T	OGT	0
5429	Primary Health Development Programme	0	0	99,500,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>6,189,914,201</b>	<b>0</b>	<b>7,795,074,000</b>	<b>0</b>	<b>7,995,471,000</b>	<b>4,089,804,000</b>				<b>12,085,275,000</b>
<b>Sub Vote 8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>										
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	1,950,000,000	0	L	T	OGT	1,950,000,000
4393	Free Secondary Education Programme	6,965,098,983	0	6,641,308,000	0	6,078,245,000	0	L	T	OGT	6,078,245,000
4946	LGA Own Source Project	0	0	852,098,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>6,965,098,983</b>	<b>0</b>	<b>7,493,406,000</b>	<b>0</b>	<b>8,028,245,000</b>	<b>0</b>				<b>8,028,245,000</b>
<b>Sub Vote 8077</b>	<b>TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING</b>										
4946	LGA Own Source Project	0	0	846,698,000	0	0	0	L	T	OGT	0

**Vote 079 RAS Morogoro**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>846,698,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	333,000,000	F	G	0WB	333,000,000
4305	UNICEF Support Programme	0	0	0	806,834,087	0	90,000,000	F	G	0UC	90,000,000
4946	LGA Own Source Project	0	0	818,071,000	0	0	0	L	T	0GT	0
5401	Construction of District Hospital	4,500,000,000	0	2,500,000,000	0	0	0	L	T	0GT	0
5418	Strengthening Primary Health Care Results	0	0	0	0	0	1,595,192,000	F	G	0BF	1,595,192,000
5421	Health Sector Basket Fund	0	1,919,737,000	0	5,969,725,029	0	6,141,635,000	F	G	0BF	6,141,635,000
5480	Malaria Grant	0	0	0	0	0	15,169,000	F	G	0WB	15,169,000
5499	Prevention of Transmission of HIV/AIDS	0	0	0	0	0	12,457,000	F	G	0WB	12,457,000
<b>Total of Subvote</b>		<b>4,500,000,000</b>	<b>1,919,737,000</b>	<b>3,318,071,000</b>	<b>6,776,559,116</b>	<b>0</b>	<b>8,187,453,000</b>				<b>8,187,453,000</b>

**Sub Vote 8079 TRANSFERS TO LGAS - PREVENTIVE SERVICES**

4946	LGA Own Source Project	0	0	85,792,000	0	0	0	L	T	0GT	0
5421	Health Sector Basket Fund										

**Vote 079 RAS Morogoro**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
		0	317,899,000	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>317,899,000</b>	<b>85,792,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>										
4946	LGA Own Source Project	0	0	130,000,000	0	0	0	L	T	0GT	0
5421	Health Sector Basket Fund	0	1,758,970,000	0	0	0	0	F	G	0BF	0
5429	Primary Health Development Programme	0	0	400,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,758,970,000</b>	<b>530,000,000</b>	<b>0</b>	<b>5,000,000,000</b>	<b>0</b>				<b>5,000,000,000</b>
<b>Sub Vote 8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>										
4946	LGA Own Source Project	0	0	280,000,000	0	0	0	L	T	0GT	0
5421	Health Sector Basket Fund	0	1,707,073,000	0	0	0	0	F	G	0BF	0
5429	Primary Health Development Programme	0	0	0	0	1,350,000,000	0	L	T	0GT	1,350,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,707,073,000</b>	<b>280,000,000</b>	<b>0</b>	<b>1,350,000,000</b>	<b>0</b>				<b>1,350,000,000</b>
<b>Sub Vote 8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>										
4946	LGA Own Source Project	0	0	198,030,000	0	0	0	L	T	0GT	0

**Vote 079 RAS Morogoro**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>198,030,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	999,996,350	0	0	0	0	F	G	0WB	0
4946	LGA Own Source Project	0	0	70,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>999,996,350</b>	<b>70,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8084</b>	<b>TRANSFERS TO LGAS - NATURAL RESOURCES</b>										
4946	LGA Own Source Project	0	0	30,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>										
4946	LGA Own Source Project	0	0	2,445,890,000	0	0	0	L	T	0GT	0
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	11,219,072,000	F	G	0WB	11,219,072,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,445,890,000</b>	<b>0</b>	<b>0</b>	<b>11,219,072,000</b>				<b>11,219,072,000</b>
<b>Sub Vote 8086</b>	<b>TRANSFERS TO LGAS - AGRICULTURE</b>										
4946	LGA Own Source Project	0	0	972,027,000	0	0	0	L	T	0GT	0

**Vote 079 RAS Morogoro**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>972,027,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8087</b>	<b>TRANSFERS TO LGAS - LIVESTOCK OPERATIONS</b>										
4946	LGA Own Source Project	0	0	587,392,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>587,392,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>										
4946	LGA Own Source Project	0	0	2,418,807,000	0	12,756,423,000	0	L	T	OGT	12,756,423,000
6209	Constituency Development Fund	545,800,000	0	567,800,000	0	567,796,000	0	L	T	OGT	567,796,000
6244	Strategic Revenue Generation Project	5,370,688,503	0	3,500,000,000	0	2,000,000,000	0	L	T	OGT	2,000,000,000
<b>Total of Subvote</b>		<b>5,916,488,503</b>	<b>0</b>	<b>6,486,607,000</b>	<b>0</b>	<b>15,324,219,000</b>	<b>0</b>				<b>15,324,219,000</b>
<b>Sub Vote 8090</b>	<b>TRANSFERS TO LGAS - INTERNAL AUDIT UNIT</b>										
4946	LGA Own Source Project	0	0	25,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>25,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>										
4946	LGA Own Source Project	0	0	929,200,000	0	0	0	L	T	OGT	0

### Vote 079 RAS Morogoro

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
6389	Construction of Office Building										
		2,137,442,236	0	1,000,000,000	0	3,140,000,000	0	L	T	0GT	3,140,000,000
<b>Total of Subvote</b>		<u>2,137,442,236</u>	<u>0</u>	<u>1,929,200,000</u>	<u>0</u>	<u>3,140,000,000</u>	<u>0</u>				<u>3,140,000,000</u>
<b>Total of Vote</b>		<u>25,958,167,014</u>	<u>7,070,775,450</u>	<u>34,143,187,000</u>	<u>7,286,669,116</u>	<u>43,387,935,000</u>	<u>24,023,682,000</u>				<u>67,411,617,000</u>



VOTE 080

RAS MTWARA

## Vote 080 RAS Mtwara

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Mtwara

**Sixty-six billion two hundred seventy-five million three hundred sixty-seven thousand**

**(Shs.66,275,367,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mtwara Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6327	Construction and Rehabilitation of Government Buildings	992,571,217	0	775,000,000	0	435,087,000	0	L	T	OGT	435,087,000
6340	Rehabilitation of Regional Block	0	0	100,000,000	0	439,913,000	0	L	T	OGT	439,913,000
6532	Community Support Programme	45,000,000	0	45,000,000	0	45,000,000	0	L	T	OGT	45,000,000
<b>Total of Subvote</b>		<b>1,037,571,217</b>	<b>0</b>	<b>920,000,000</b>	<b>0</b>	<b>920,000,000</b>	<b>0</b>				<b>920,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
6531	Project Monitoring and Evaluation	318,100,927	0	80,000,000	0	80,000,000	0	L	T	OGT	80,000,000
<b>Total of Subvote</b>		<b>318,100,927</b>	<b>0</b>	<b>80,000,000</b>	<b>0</b>	<b>80,000,000</b>	<b>0</b>				<b>80,000,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5421	Health Sector Basket Fund										

**Vote 080 RAS Mtwara**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
		0	121,790,578	0	159,145,544	0	160,535,000	F	G	0BF	160,535,000
5433	<b>Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women</b>	0	0	0	0	0	28,759,000	F	G	0UC	28,759,000
5486	<b>Health Sector Development Program</b>	0	0	0	0	0	11,239,000	F	G	0GF	11,239,000
5492	<b>HIV and AIDS Control Programme</b>	0	0	0	0	0	22,075,000	F	G	0GF	22,075,000
6517	<b>UNICEF Support to Multi-sectoral</b>	0	1,367,020	0	2,250,000	0	11,800,000	F	G	0UC	11,800,000
<b>Total of Subvote</b>		<b>0</b>	<b>123,157,598</b>	<b>0</b>	<b>161,395,544</b>	<b>0</b>	<b>234,408,000</b>				<b>234,408,000</b>
<b>Sub Vote 2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>										
6251	<b>Public Finance Management Reform Programme (PFMRP)</b>	0	160,426,170	0	277,739,000	0	178,600,000	F	G	0DF	178,600,000
		0	0	0	0	0	56,038,000	F	G	0WB	56,038,000
<b>Total of Subvote</b>		<b>0</b>	<b>160,426,170</b>	<b>0</b>	<b>277,739,000</b>	<b>0</b>	<b>234,638,000</b>				<b>234,638,000</b>
<b>Sub Vote 2006</b>	<b>EDUCATION SECTOR</b>										
3201	<b>Support to Rural Water Supply, Sanitation &amp; Hygiene (SRWSS)</b>	0	0	0	0	0	92,806,000	F	G	0WB	92,806,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,806,000</b>				<b>92,806,000</b>
<b>Sub Vote 2007</b>	<b>WATER SECTOR</b>										
3280	<b>Rural Water Supply and Sanitation Programme</b>	0	30,000,000	0	0	0	0	F	G	0WB	0

**Vote 080 RAS Mtwara**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Total of Subvote</b>		<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	2,697,000,000	F	G	0WB	2,697,000,000
4313	Primary Education Development Programme	0	0	350,000,000	0	1,260,000,000	0	L	T	0GT	1,260,000,000
4322	Free Primary Education Programme	4,263,159,045	0	4,446,592,000	0	4,400,166,000	0	L	T	0GT	4,400,166,000
<b>Total of Subvote</b>		<b>4,263,159,045</b>	<b>0</b>	<b>4,796,592,000</b>	<b>0</b>	<b>5,660,166,000</b>	<b>2,697,000,000</b>				<b>8,357,166,000</b>
<b>Sub Vote 8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>										
4312	Education Program for Results - EP4R	0	0	0	0	0	3,600,000,000	F	G	0WB	3,600,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	1,980,000,000	0	L	T	0GT	1,980,000,000
4393	Free Secondary Education Programme	4,493,883,891	0	4,557,108,000	0	4,988,835,000	0	L	T	0GT	4,988,835,000
<b>Total of Subvote</b>		<b>4,493,883,891</b>	<b>0</b>	<b>4,557,108,000</b>	<b>0</b>	<b>6,968,835,000</b>	<b>3,600,000,000</b>				<b>10,568,835,000</b>
<b>Sub Vote 8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>										
5401	Construction of District Hospital	0	0	2,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
5418	Strenthening Primary Health Care Results										

**Vote 080 RAS Mtwara**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
		0	0	0	0	0	1,895,192,000	F	G	0WB	1,895,192,000
5421	Health Sector Basket Fund	0	2,181,432,000	0	508,138,357	0	508,138,357	F	G	0BF	508,138,357
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	57,518,000	F	G	0UC	57,518,000
5486	Health Sector Development Program	0	0	0	0	0	2,620,000	F	G	0GF	2,620,000
<b>Total of Subvote</b>		<b>0</b>	<b>2,181,432,000</b>	<b>2,000,000,000</b>	<b>508,138,357</b>	<b>4,000,000,000</b>	<b>2,463,468,357</b>				<b>6,463,468,357</b>
<b>Sub Vote</b>	<b>8079 TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>										
5421	Health Sector Basket Fund	0	0	0	224,818,050	0	224,818,050	F	G	0BF	224,818,050
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>224,818,050</b>	<b>0</b>	<b>224,818,050</b>				<b>224,818,050</b>
<b>Sub Vote</b>	<b>8080 TRANSFERS TO LGAS - HEALTH CENTERS</b>										
5401	Construction of District Hospital	4,500,000,000	0	0	0	0	0	L	T	0GT	0
5418	Strengthening Primary Health Care Results	0	0	400,000,000	0	0	0	L	T	0GT	0
5421	Health Sector Basket Fund	0	638,878,658	0	1,123,562,850	0	1,123,279,828	F	G	0BF	1,123,279,828
<b>Total of Subvote</b>		<b>4,500,000,000</b>	<b>638,878,658</b>	<b>400,000,000</b>	<b>1,123,562,850</b>	<b>0</b>	<b>1,123,279,828</b>				<b>1,123,279,828</b>
<b>Sub Vote</b>	<b>8081 TRANSFERS TO LGAS - DISPENSARIES</b>										

**Vote 080 RAS Mtwara**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
5421	<b>Health Sector Basket Fund</b>	0	36,310,500	0	872,228,765	0	872,228,765	F	G	0BF	872,228,765
5429	<b>Primary Health Development Programme</b>	0	0	0	0	0	284,987,000	F	G	0JA	284,987,000
		0	0	0	0	1,350,000,000	0	L	T	0GT	1,350,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>36,310,500</b>	<b>0</b>	<b>872,228,765</b>	<b>1,350,000,000</b>	<b>1,157,215,765</b>				<b>2,507,215,765</b>
<b>Sub Vote</b>	<b>8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>									
6244	<b>Strategic Revenue Generation Project</b>	706,266,935	0	400,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6401	<b>District Council Projects</b>	0	0	900,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
6402	<b>Town/Municipal/City Council</b>	2,689,078,600	0	2,800,000,000	0	1,090,000,000	0	L	T	0GT	1,090,000,000
6403	<b>Tanzania Strategic Cities Programme</b>	0	0	0	10,438,045,138	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>3,395,345,535</b>	<b>0</b>	<b>4,100,000,000</b>	<b>10,438,045,138</b>	<b>5,090,000,000</b>	<b>0</b>				<b>5,090,000,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	<b>Rural Water Supply and Sanitation Programme</b>	0	264,000,000	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>264,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									

**Vote 080 RAS Mtwara**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	21,621,962,000	F	G	0WB	21,621,962,000
6517	UNICEF Support to Multi-sectoral	0	0	0	77,962,500	0	98,370,000	F	G	0UC	98,370,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>77,962,500</b>	<b>0</b>	<b>21,720,332,000</b>				<b>21,720,332,000</b>
<b>Sub Vote 8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>										
4946	LGA Own Source Project	2,165,902,550	0	7,227,012,000	0	8,250,559,000	0	L	T	0GT	8,250,559,000
6209	Constituency Development Fund	387,846,000	0	407,846,000	0	407,841,000	0	L	T	0GT	407,841,000
<b>Total of Subvote</b>		<b>2,553,748,550</b>	<b>0</b>	<b>7,634,858,000</b>	<b>0</b>	<b>8,658,400,000</b>	<b>0</b>				<b>8,658,400,000</b>
<b>Total of Vote</b>		<b>20,561,809,165</b>	<b>3,434,204,926</b>	<b>24,488,558,000</b>	<b>13,683,890,204</b>	<b>32,727,401,000</b>	<b>33,547,966,000</b>				<b>66,275,367,000</b>

VOTE 081

RAS MWANZA



## Vote 081 RAS Mwanza

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Mwanza

**Ninety-five billion one hundred forty-five million eight hundred forty-two thousand**

**(Shs.95,145,842,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mwanza Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
	6532	Community Support Programme									
		55,000,000	0	20,000,000	0	20,000,000	0	L	T	0GT	20,000,000
<b>Total of Subvote</b>		<b>55,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>				<b>20,000,000</b>
<b>Sub Vote</b>	<b>1005</b>	<b>DAS - NYAMAGANA</b>									
	6532	Community Support Programme									
		0	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote</b>	<b>1006</b>	<b>DAS - SENGEREMA</b>									
	6532	Community Support Programme									
		0	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote</b>	<b>1008</b>	<b>DAS - KWIMBA</b>									

### Vote 081 RAS Mwanza

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
6532	Community Support Programme	0	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 1009</b>	<b>DAS -MAGU</b>										
6532	Community Support Programme	0	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 1010</b>	<b>DAS-MISUNGWI</b>										
6532	Community Support Programme	0	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 1011</b>	<b>DAS-ILEMELA</b>										
6532	Community Support Programme	0	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 1012</b>	<b>DAS-UKEREWE</b>										
6532	Community Support Programme	0	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>

**Vote 081 RAS Mwanza**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
6531	Project Monitoring and Evaluation	345,000,000	0	292,000,000	0	100,000,000	0	L	T	OGT	100,000,000
<b>Total of Subvote</b>		<b>345,000,000</b>	<b>0</b>	<b>292,000,000</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>				<b>100,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agriculture Development Program (DADP)	0	0	30,000,000	0	30,000,000	0	L	T	OGT	30,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>				<b>30,000,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									
6337	Construction of DC s Office	411,199,161	0	80,000,000	0	500,000,000	0	L	T	OGT	500,000,000
6339	Rehabilitation of Government House	0	0	185,000,000	0	252,000,000	0	L	T	OGT	252,000,000
6340	Rehabilitation of Regional Block	0	0	100,000,000	0	500,000,000	0	L	T	OGT	500,000,000
6384	Construction of Government Quarters	600,000,000	0	288,000,000	0	388,000,000	0	L	T	OGT	388,000,000
6389	Construction of Office Building	0	0	70,000,000	0	30,000,000	0	L	T	OGT	30,000,000
<b>Total of Subvote</b>		<b>1,011,199,161</b>	<b>0</b>	<b>723,000,000</b>	<b>0</b>	<b>1,670,000,000</b>	<b>0</b>				<b>1,670,000,000</b>

**Vote 081 RAS Mwanza**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5413	IMA World Health	0	39,542,297	0	0	0	0	F	G	0IW	0
5414	Child Survival and Development	0	20,440,683	0	0	0	30,660,000	F	G	0UC	30,660,000
5418	Strengthening Primary Health Care Results	0	0	0	561,932,793	0	561,933,000	F	G	0WB	561,933,000
5421	Health Sector Basket Fund	0	2,352,000	0	193,153,011	0	191,865,000	F	G	0BF	191,865,000
		0	117,870,903	0	0	0	0	F	G	0GT	0
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	65,055,000	F	G	0UC	65,055,000
5435	Ariel Glaser Pediatric AIDS Healthcare Initiative - AGPAHI	0	0	0	0	0	1,870,958,000	F	G	0GT	1,870,958,000
5480	Malaria Grant	0	0	0	0	0	9,990,000	F	G	0GF	9,990,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	56,821,000	F	G	0GF	56,821,000
6517	UNICEF Support to Multi-sectoral	0	0	0	38,325,000	0	0	F	G	0UC	0
<b>Total of Subvote</b>		<b>0</b>	<b>180,205,883</b>	<b>0</b>	<b>793,410,804</b>	<b>0</b>	<b>2,787,282,000</b>				<b>2,787,282,000</b>

**Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES**

6251	Public Finance Management Reform Programme (PFMRP)	0	169,999,976	0	295,097,000	0	249,303,000	F	G	0BF	249,303,000
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**Vote 081 RAS Mwanza**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Total of Subvote</b>		<b>0</b>	<b>169,999,976</b>	<b>0</b>	<b>295,097,000</b>	<b>0</b>	<b>249,303,000</b>				<b>249,303,000</b>
<b>Sub Vote 2006</b>	<b>EDUCATION SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	92,806,000	F	G	ODF	92,806,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,806,000</b>				<b>92,806,000</b>
<b>Sub Vote 2007</b>	<b>WATER SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	149,678,000	0	0	0	0	F	G	ODF	0
<b>Total of Subvote</b>		<b>0</b>	<b>149,678,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	3,132,800,000	F	G	ODF	3,132,800,000
4312	Education Program for Results - EP4R	0	0	0	0	0	1,600,000,000	F	G	OWB	1,600,000,000
4313	Primary Education Development Programme	0	0	500,000,000	0	1,120,000,000	0	L	T	OGT	1,120,000,000
4321	Primary Education Development Programme - LANES	0	0	0	0	0	589,804,000	F	G	OSA	589,804,000
4322	Free Primary Education Programme	6,996,895,151	0	7,570,385,000	0	8,314,557,000	0	L	T	OGT	8,314,557,000
<b>Total of Subvote</b>		<b>6,996,895,151</b>	<b>0</b>	<b>8,070,385,000</b>	<b>0</b>	<b>9,434,557,000</b>	<b>5,322,604,000</b>				<b>14,757,161,000</b>

### Vote 081 RAS Mwanza

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4312	Education Program for Results - EP4R	0	0	0	0	0	1,600,000,000	F	G	0WB	1,600,000,000
4313	Primary Education Development Programme	0	0	0	0	1,620,000,000	0	L	T	0GT	1,620,000,000
4393	Free Secondary Education Programme	7,280,126,955	0	10,367,156,000	0	10,486,225,000	0	L	T	0GT	10,486,225,000
<b>Total of Subvote</b>		<b>7,280,126,955</b>	<b>0</b>	<b>10,367,156,000</b>	<b>0</b>	<b>12,106,225,000</b>	<b>1,600,000,000</b>				<b>13,706,225,000</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
5401	Construction of District Hospital	0	0	0	0	4,000,000,000	0	L	T	0GT	4,000,000,000
5414	Child Survival and Development	0	0	0	0	0	66,771,000	F	G	0UC	66,771,000
5418	Strengthening Primary Health Care Results	0	0	0	9,524,698,142	0	0	F	G	0BF	0
		0	0	0	0	0	18,581,000	F	G	0UC	18,581,000
		0	0	0	0	0	11,119,890,000	F	G	0WB	11,119,890,000
5421	Health Sector Basket Fund	0	0	0	6,280,502,600	0	5,994,999,000	F	G	0BF	5,994,999,000
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	116,171,000	F	G	0UC	116,171,000
5435	Ariel Glaser Pediatric AIDS Healthcare Initiative - AGPAHI	0	0	0	0	0	3,070,776,000	F	G	0CD	3,070,776,000
5480	Malaria Grant										

**Vote 081 RAS Mwanza**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
		0	0	0	0	0	5,580,000	F	G	OGF	5,580,000
5492	HIV and AIDS Control Programme	0	0	0	0	0	20,957,000	F	G	OGF	20,957,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	60,200,000	F	G	OGF	60,200,000
6517	UNICEF Support to Multi-sectoral	0	0	0	83,463,750	0	0	F	G	0UC	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>15,888,664,492</b>	<b>4,000,000,000</b>	<b>20,473,925,000</b>				<b>24,473,925,000</b>
<b>Sub Vote</b>	<b>8079 TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>										
5421	Health Sector Basket Fund	0	4,506,478,448	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>4,506,478,448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8080 TRANSFERS TO LGAS - HEALTH CENTERS</b>										
5429	Primary Health Development Programme	0	0	2,400,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,400,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8081 TRANSFERS TO LGAS - DISPENSARIES</b>										
5429	Primary Health Development Programme	0	0	0	0	1,200,000,000	0	L	T	0GT	1,200,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000,000</b>	<b>0</b>				<b>1,200,000,000</b>

**Vote 081 RAS Mwanza**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>									
6209	Constituency Development Fund	475,682,000	0	0	0	0	0	L	T	OGT	0
6389	Construction of Office Building	0	0	3,600,000,000	0	3,750,000,000	0	L	T	OGT	3,750,000,000
6401	District Council Projects	3,500,000,000	0	0	0	0	0	L	T	OGT	0
6402	Town/Municipal/City Council	1,500,000,000	0	0	0	0	0	L	T	OGT	0
6403	Tanzania Strategic Cities Programme	0	3,519,283,922	0	16,446,363,637	0	0	F	G	OWB	0
<b>Total of Subvote</b>		<b>5,475,682,000</b>	<b>3,519,283,922</b>	<b>3,600,000,000</b>	<b>16,446,363,637</b>	<b>3,750,000,000</b>	<b>0</b>				<b>3,750,000,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	264,924,850	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>264,924,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	12,580,205,000	F	G	OWB	12,580,205,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,580,205,000</b>				<b>12,580,205,000</b>



### Vote 081 RAS Mwanza

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
6209	Constituency Development Fund	0	0	548,910,000	0	0	0	L	T	0GT	0
6244	Strategic Revenue Generation Project	0	0	11,000,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>11,548,910,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
4946	LGA Own Source Project	0	0	18,197,239,000	0	19,145,028,000	0	L	T	0GT	19,145,028,000
6209	Constituency Development Fund	0	0	0	0	548,907,000	0	L	T	0GT	548,907,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>18,197,239,000</b>	<b>0</b>	<b>19,693,935,000</b>	<b>0</b>				<b>19,693,935,000</b>
<b>Total of Vote</b>		<b>21,163,903,266</b>	<b>8,790,571,078</b>	<b>55,283,690,000</b>	<b>33,423,535,933</b>	<b>52,039,717,000</b>	<b>43,106,125,000</b>				<b>95,145,842,000</b>

VOTE 082

RAS RUVUMA

## Vote 082 RAS Ruvuma

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Ruvuma

**Fifty-seven billion six hundred forty-seven million four hundred ninety-one thousand**

**(Shs.57,647,491,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Ruvuma Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6331	Construction of DC s House	0	0	100,000,000	0	100,000,000	0	L	T	OGT	100,000,000
6337	Construction of DC s Office	671,521,429	0	300,000,000	0	450,000,000	0	L	T	OGT	450,000,000
6339	Rehabilitation of Government House	56,397,871	0	0	0	0	0	L	T	OGT	0
6340	Rehabilitation of Regional Block	227,320,110	0	150,000,000	0	100,000,000	0	L	T	OGT	100,000,000
6348	Rehabilitation of RC s House	0	0	200,000,000	0	150,000,000	0	L	T	OGT	150,000,000
6387	Rehabilitation of Rest Houses	63,785,914	0	130,000,000	0	155,000,000	0	L	T	OGT	155,000,000
6389	Construction of Office Building	11,927,343	0	0	0	0	0	L	T	OGT	0
6531	Project Monitoring and Evaluation	64,998,528	0	175,000,000	0	100,000,000	0	L	T	OGT	100,000,000

### Vote 082 RAS Ruvuma

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
6532	Community Support Programme	45,000,000	0	45,000,000	0	45,000,000	0	L	T	OGT	45,000,000
<b>Total of Subvote</b>		<b>1,140,951,194</b>	<b>0</b>	<b>1,100,000,000</b>	<b>0</b>	<b>1,100,000,000</b>	<b>0</b>				<b>1,100,000,000</b>
<b>Sub Vote 2001</b>	<b>PLANNING AND COORDINATION</b>										
5405	UNICEF Support to Health	0	0	2,250,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2004</b>	<b>SOCIAL SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	20,670,601	0	0	0	0	F	G	OGT	0
5421	Health Sector Basket Fund	0	125,235,494	0	158,352,970	0	158,317,550	F	G	0BF	158,317,550
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	1,800,000	F	G	0UC	1,800,000
5452	Under 5 Birth Registration (U5BR)	0	0	0	0	0	10,000,000	F	G	0UC	10,000,000
5480	Malaria Grant	0	0	0	0	0	9,990,000	F	G	0GF	9,990,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	56,821,450	F	G	0GF	56,821,450
<b>Total of Subvote</b>		<b>0</b>	<b>145,906,095</b>	<b>0</b>	<b>158,352,970</b>	<b>0</b>	<b>236,929,000</b>				<b>236,929,000</b>

**Vote 082 RAS Ruvuma**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	159,369,612	0	277,739,000	0	234,638,000	F	G	0WB	234,638,000
<b>Total of Subvote</b>		<b>0</b>	<b>159,369,612</b>	<b>0</b>	<b>277,739,000</b>	<b>0</b>	<b>234,638,000</b>				<b>234,638,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	92,806,000	F	G	0WB	92,806,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,806,000</b>				<b>92,806,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	9,648,000	0	0	0	0	F	G	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>9,648,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>3002</b>	<b>PREVENTIVE SERVICES</b>									
5421	Health Sector Basket Fund	0	0	0	0	0	0	P	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	3,132,800,000	F	G	0WB	3,132,800,000

**Vote 082 RAS Ruvuma**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4313	Primary Education Development Programme	0	0	400,000,000	0	1,120,000,000	0	L	T	OGT	1,120,000,000
4322	Free Primary Education Programme	4,338,030,097	0	4,697,429,000	0	4,848,636,000	0	L	T	OGT	4,848,636,000
4946	LGA Own Source Project	0	0	182,253,224	0	490,017,000	0	L	T	OGT	490,017,000
<b>Total of Subvote</b>		<b>4,338,030,097</b>	<b>0</b>	<b>5,279,682,224</b>	<b>0</b>	<b>6,458,653,000</b>	<b>3,132,800,000</b>				<b>9,591,453,000</b>
<b>Sub Vote 8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>										
4312	Education Program for Results - EP4R	0	0	0	0	0	3,200,000,000	F	G	0WB	3,200,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	1,890,000,000	0	L	T	OGT	1,890,000,000
4393	Free Secondary Education Programme	6,414,502,028	0	6,548,507,000	0	6,344,850,000	0	L	T	OGT	6,344,850,000
4946	LGA Own Source Project	0	0	311,791,527	0	855,242,000	0	L	T	OGT	855,242,000
<b>Total of Subvote</b>		<b>6,414,502,028</b>	<b>0</b>	<b>6,860,298,527</b>	<b>0</b>	<b>9,090,092,000</b>	<b>3,200,000,000</b>				<b>12,290,092,000</b>
<b>Sub Vote 8077</b>	<b>TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING</b>										
4946	LGA Own Source Project	0	0	503,912,292	0	443,746,000	0	L	T	OGT	443,746,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>503,912,292</b>	<b>0</b>	<b>443,746,000</b>	<b>0</b>				<b>443,746,000</b>

**Vote 082 RAS Ruvuma**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
3280	Rural Water Supply and Sanitation Programme	0	400,000,000	0	0	0	0	F	G	0GT	0
4946	LGA Own Source Project	0	0	145,000,000	0	43,000,000	0	L	T	0GT	43,000,000
5401	Construction of District Hospital	3,000,000,000	0	2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
5418	Strengthening Primary Health Care Results	0	0	0	0	0	2,495,192,000	F	G	0WB	2,495,192,000
5421	Health Sector Basket Fund	0	1,453,947,000	0	981,828,234	0	894,488,000	F	G	0GT	894,488,000
5452	Under 5 Birth Registration (USBR)	0	0	0	0	0	40,000,000	F	G	0UC	40,000,000
5480	Malaria Grant	0	0	0	0	0	1,310,000	F	G	0GF	1,310,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	22,575,000	F	G	0GF	22,575,000
<b>Total of Subvote</b>		<b>3,000,000,000</b>	<b>1,853,947,000</b>	<b>2,145,000,000</b>	<b>981,828,234</b>	<b>2,043,000,000</b>	<b>3,453,565,000</b>				<b>5,496,565,000</b>

<b>Sub Vote</b>	<b>8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>									
4946	LGA Own Source Project	0	0	0	0	220,127,000	0	L	T	0GT	220,127,000
5401	Construction of District Hospital	0	0	0	0	2,000,000,000	0	L	T	0GT	2,000,000,000

**Vote 082 RAS Ruvuma**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
5421	<b>Health Sector Basket Fund</b>	0	0	0	0	0	224,282,950	F	G	0BF	224,282,950
		0	376,065,000	0	676,399,274	0	273,230,050	F	G	0GT	273,230,050
5433	<b>Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women</b>	0	0	0	0	0	8,235,000	F	G	0UC	8,235,000
5452	<b>Under 5 Birth Registration (USBR)</b>	0	0	0	0	0	40,000,000	F	G	0UC	40,000,000
5480	<b>Malaria Grant</b>	0	0	0	0	0	2,620,000	F	G	0GF	2,620,000
5498	<b>Support to TB/Leprosy Control Programme</b>	0	0	0	0	0	30,100,000	F	G	0GF	30,100,000
<b>Total of Subvote</b>		<b>0</b>	<b>376,065,000</b>	<b>0</b>	<b>676,399,274</b>	<b>2,220,127,000</b>	<b>578,468,000</b>				<b>2,798,595,000</b>
<b>Sub Vote 8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>										
4946	<b>LGA Own Source Project</b>	0	0	63,000,000	0	62,356,000	0	L	T	0GT	62,356,000
5421	<b>Health Sector Basket Fund</b>	0	0	0	0	0	1,102,663,000	F	G	0BF	1,102,663,000
		0	1,126,272,200	0	1,304,745,852	0	0	F	G	0GT	0
5429	<b>Primary Health Development Programme</b>	0	0	400,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>1,126,272,200</b>	<b>463,000,000</b>	<b>1,304,745,852</b>	<b>62,356,000</b>	<b>1,102,663,000</b>				<b>1,165,019,000</b>
<b>Sub Vote 8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>										
4946	<b>LGA Own Source Project</b>										



**Vote 082 RAS Ruvuma**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
		0	0	117,500,000	0	151,000,000	0	L	T	OGT	151,000,000
5421	Health Sector Basket Fund	0	0	0	0	0	196,065,600	F	G	0BF	196,065,600
		0	1,113,070,081	0	1,484,588,229	0	1,249,554,400	F	G	OGT	1,249,554,400
5429	Primary Health Development Programme	0	0	0	0	1,200,000,000	0	L	T	OGT	1,200,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,113,070,081</b>	<b>117,500,000</b>	<b>1,484,588,229</b>	<b>1,351,000,000</b>	<b>1,445,620,000</b>				<b>2,796,620,000</b>
<b>Sub Vote 8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>										
4946	LGA Own Source Project	0	0	93,500,000	0	71,500,000	0	L	T	OGT	71,500,000
6405	Regional and Local Government Strengthening Programme	0	5,440,411,736	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>5,440,411,736</b>	<b>93,500,000</b>	<b>0</b>	<b>71,500,000</b>	<b>0</b>				<b>71,500,000</b>
<b>Sub Vote 8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	945,163,570	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>945,163,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8084</b>	<b>TRANSFERS TO LGAS - NATURAL RESOURCES</b>										
4946	LGA Own Source Project	0	0	38,000,000	0	40,200,000	0	L	T	OGT	40,200,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>38,000,000</b>	<b>0</b>	<b>40,200,000</b>	<b>0</b>				<b>40,200,000</b>

**Vote 082 RAS Ruvuma**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									
4946	LGA Own Source Project	0	0	1,154,591,817	0	1,490,189,000	0	L	T	OGT	1,490,189,000
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	14,882,554,000	F	G	OWB	14,882,554,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,154,591,817</b>	<b>0</b>	<b>1,490,189,000</b>	<b>14,882,554,000</b>				<b>16,372,743,000</b>
<b>Sub Vote</b>	<b>8086</b>	<b>TRANSFERS TO LGAS - AGRICULTURE</b>									
4946	LGA Own Source Project	0	0	692,982,727	0	374,264,000	0	L	T	OGT	374,264,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>692,982,727</b>	<b>0</b>	<b>374,264,000</b>	<b>0</b>				<b>374,264,000</b>
<b>Sub Vote</b>	<b>8087</b>	<b>TRANSFERS TO LGAS - LIVESTOCK OPERATIONS</b>									
4946	LGA Own Source Project	0	0	286,507,150	0	209,469,000	0	L	T	OGT	209,469,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>286,507,150</b>	<b>0</b>	<b>209,469,000</b>	<b>0</b>				<b>209,469,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
4946	LGA Own Source Project	0	0	781,006,953	0	968,348,000	0	L	T	OGT	968,348,000
5401	Construction of District Hospital	1,500,000,000	0	0	0	0	0	L	T	OGT	0
5405	UNICEF Support to Health										

**Vote 082 RAS Ruvuma**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
		0	0	664,956,142	0	0	0	L	T	OGT	0
<b>6209</b>	<b>Constituency Development Fund</b>	421,425,000	0	439,425,000	0	439,422,000	0	L	T	OGT	439,422,000
<b>6389</b>	<b>Construction of Office Building</b>	2,000,000,000	0	2,900,000,000	0	1,750,000,000	0	L	T	OGT	1,750,000,000
<b>Total of Subvote</b>		<b>3,921,425,000</b>	<b>0</b>	<b>4,785,388,095</b>	<b>0</b>	<b>3,157,770,000</b>	<b>0</b>				<b>3,157,770,000</b>
<b>Sub Vote 8090</b>	<b>TRANSFERS TO LGAS - INTERNAL AUDIT UNIT</b>										
<b>4946</b>	<b>LGA Own Source Project</b>	0	0	0	0	10,000,000	0	L	T	OGT	10,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>				<b>10,000,000</b>
<b>Sub Vote 8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>										
<b>4946</b>	<b>LGA Own Source Project</b>	0	0	194,500,168	0	415,082,000	0	L	T	OGT	415,082,000
<b>6389</b>	<b>Construction of Office Building</b>	0	0	0	0	750,000,000	0	L	T	OGT	750,000,000
<b>6401</b>	<b>District Council Projects</b>	200,000,000	0	0	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>200,000,000</b>	<b>0</b>	<b>194,500,168</b>	<b>0</b>	<b>1,165,082,000</b>	<b>0</b>				<b>1,165,082,000</b>
<b>Total of Vote</b>		<b>19,014,908,319</b>	<b>11,169,853,293</b>	<b>23,717,113,000</b>	<b>4,883,653,559</b>	<b>29,287,448,000</b>	<b>28,360,043,000</b>				<b>57,647,491,000</b>

VOTE 083

RAS SHINYANGA

## Vote 083 RAS Shinyanga

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Shinyanga

**Fifty-six billion seven hundred sixty million two hundred ninety-one thousand five hundred**

**(Shs.56,760,291,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Shinyanga Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
	6532	Community Support Programme									
		35,000,000	0	35,000,000	0	35,000,000	0	L	T	OGT	35,000,000
<b>Total of Subvote</b>		<b>35,000,000</b>	<b>0</b>	<b>35,000,000</b>	<b>0</b>	<b>35,000,000</b>	<b>0</b>				<b>35,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
	4305	UNICEF Support Programme									
		0	0	0	0	0	10,000,000	F	G	0UC	10,000,000
	5499	Prevention of Transmission of HIV/AIDS									
		34,904,012	0	20,000,000	0	0	0	L	T	OGT	0
	6531	Project Monitoring and Evaluation									
		114,903,618	0	100,000,000	0	200,000,000	0	L	T	OGT	200,000,000
<b>Total of Subvote</b>		<b>149,807,630</b>	<b>0</b>	<b>120,000,000</b>	<b>0</b>	<b>200,000,000</b>	<b>10,000,000</b>				<b>210,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
	4404	District Agriculture Development Program (DADP)									

### Vote 083 RAS Shinyanga

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
		0	0	15,000,000	0	0	0	L	T	OGT	0
4553	Livestock Development Fund	0	0	10,000,000	0	0	0	L	T	OGT	0
4628	Participatory Forest Management	0	0	20,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2003 INFRASTRUCTURE SECTOR</b>											
6339	Rehabilitation of Government House	0	0	115,000,000	0	277,000,000	0	L	T	OGT	277,000,000
6340	Rehabilitation of Regional Block	0	0	84,000,000	0	0	0	L	T	OGT	0
6384	Construction of Government Quarters	0	0	418,000,000	0	38,000,000	0	L	T	OGT	38,000,000
6389	Construction of Office Building	1,006,923,268	0	58,000,000	0	900,000,000	0	L	T	OGT	900,000,000
<b>Total of Subvote</b>		<b>1,006,923,268</b>	<b>0</b>	<b>675,000,000</b>	<b>0</b>	<b>1,215,000,000</b>	<b>0</b>				<b>1,215,000,000</b>
<b>Sub Vote 2004 SOCIAL SECTOR</b>											
3280	Rural Water Supply and Sanitation Programme	0	66,983,869	0	0	0	0	F	G	0WB	0
		0	11,393,000	0	0	0	92,806,000	F	L	0WB	92,806,000
		0	0	10,100,000	0	0	0	L	T	OGT	0
5414	Child Survival and Development	0	0	0	0	0	28,628,000	F	G	OGT	28,628,000
		0	36,058,371	0	0	0	0	F	G	0WB	0

### Vote 083 RAS Shinyanga

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
		0	0	60,000,000	0	0	0	L	T	0GT	0
5418	Strengthening Primary Health Care Results	0	0	0	369,275,635	0	369,275,635	F	G	0WB	369,275,635
5421	Health Sector Basket Fund	0	60,791,694	0	158,991,825	0	158,617,656	F	G	0BF	158,617,656
		0	0	9,900,000	0	10,000,000	0	L	T	0GT	10,000,000
5429	Primary Health Development Programme	0	0	0	0	0	56,821,600	F	G	0GF	56,821,600
5435	Ariel Glaser Pediatric AIDS Healthcare Initiative - AGPAHI	0	0	0	0	0	728,886,720	F	G	0EG	728,886,720
6517	UNICEF Support to Multi-sectoral	0	0	0	0	0	7,493,000	F	G	0GF	7,493,000
<b>Total of Subvote</b>		<b>0</b>	<b>175,226,934</b>	<b>80,000,000</b>	<b>528,267,460</b>	<b>10,000,000</b>	<b>1,442,528,611</b>				<b>1,452,528,611</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Programme (PFMRP)	0	117,266,910	0	228,421,000	0	197,083,000	F	G	0BF	197,083,000
		0	4,200,000	0	14,600,000	0	8,225,000	F	G	0WB	8,225,000
		0	0	10,000,000	0	10,000,000	0	L	T	0GT	10,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>121,466,910</b>	<b>10,000,000</b>	<b>243,021,000</b>	<b>10,000,000</b>	<b>205,308,000</b>				<b>215,308,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	20,000,000	0	20,000,000	0	L	T	0GT	20,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>				<b>20,000,000</b>

**Vote 083 RAS Shinyanga**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	1,375,204	0	0	0	0	F	G	0BF	0
		0	49,081,000	0	0	0	0	F	G	0WB	0
		0	0	10,000,000	0	10,000,000	0	L	T	0GT	10,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>50,456,204</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>				<b>10,000,000</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4312	Education Program for Results - EP4R	0	0	0	0	0	2,400,000,000	F	L	0WB	2,400,000,000
4321	Primary Education Development Programme - LANES	0	0	0	0	0	100,000,000	F	L	0WB	100,000,000
4322	Free Primary Education Programme	2,942,331,777	0	4,586,724,000	0	4,652,001,000	0	L	T	0GT	4,652,001,000
4393	Free Secondary Education Programme	593,880,796	0	886,273,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>3,536,212,573</b>	<b>0</b>	<b>5,472,997,000</b>	<b>0</b>	<b>4,652,001,000</b>	<b>2,500,000,000</b>				<b>7,152,001,000</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4393	Free Secondary Education Programme	2,090,687,274	0	3,145,182,500	0	4,744,792,500	0	L	T	0GT	4,744,792,500
<b>Total of Subvote</b>		<b>2,090,687,274</b>	<b>0</b>	<b>3,145,182,500</b>	<b>0</b>	<b>4,744,792,500</b>	<b>0</b>				<b>4,744,792,500</b>
<b>Sub Vote</b>	<b>8077</b>	<b>TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING</b>									



### Vote 083 RAS Shinyanga

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
6405	Regional and Local Government Strengthening Programme	0	2,078,144,000	0	0	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>0</b>	<b>2,078,144,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>										
5401	Construction of District Hospital	2,581,311,701	0	3,000,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
5413	IMA World Health	0	25,531,300	0	0	0	0	F	G	0BF	0
5418	Strengthening Primary Health Care Results	0	0	0	0	0	5,946,446,389	F	L	0WB	5,946,446,389
		0	0	0	0	1,000,000,000	0	L	T	0GT	1,000,000,000
5421	Health Sector Basket Fund	0	2,400,837,305	0	9,471,332,540	0	1,295,924,250	F	G	0BF	1,295,924,250
5435	Ariel Glaser Pediatric AIDS Healthcare Initiative - AGPAHI	0	0	0	0	0	2,414,471,000	F	G	0WB	2,414,471,000
<b>Total of Subvote</b>		<b>2,581,311,701</b>	<b>2,426,368,605</b>	<b>3,000,000,000</b>	<b>9,471,332,540</b>	<b>4,000,000,000</b>	<b>9,656,841,639</b>				<b>13,656,841,639</b>
<b>Sub Vote 8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>										
5429	Primary Health Development Programme	0	0	0	0	0	338,135,500	F	G	0WB	338,135,500
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>338,135,500</b>				<b>338,135,500</b>
<b>Sub Vote 8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>										

### Vote 083 RAS Shinyanga

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
5421	Health Sector Basket Fund	0	0	0	0	0	704,448,958	F	G	0BF	704,448,958
		0	0	0	0	0	140,889,792	F	T	0BF	140,889,792
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>845,338,750</b>				<b>845,338,750</b>
<b>Sub Vote</b>	<b>8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>									
5421	Health Sector Basket Fund	0	0	0	0	0	1,014,406,500	F	G	0BF	1,014,406,500
5429	Primary Health Development Programme	0	0	0	0	900,000,000	0	L	T	0GT	900,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000,000</b>	<b>1,014,406,500</b>				<b>1,914,406,500</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	2,764,126,932	0	0	0	0	F	G	0BF	0
		0	0	0	0	0	2,113,200,000	F	L	0WB	2,113,200,000
<b>Total of Subvote</b>		<b>0</b>	<b>2,764,126,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,113,200,000</b>				<b>2,113,200,000</b>
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	7,557,428,000	F	L	0WB	7,557,428,000
4305	UNICEF Support Programme	0	0	0	45,000,000	0	45,000,000	F	G	0UC	45,000,000
6209	Constituency Development Fund	0	0	339,253,000	0	339,249,000	0	L	T	0GT	339,249,000

### Vote 083 RAS Shinyanga

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	3,161,837,000	F	L	OWB	3,161,837,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>339,253,000</b>	<b>45,000,000</b>	<b>339,249,000</b>	<b>10,764,265,000</b>				<b>11,103,514,000</b>
<b>Sub Vote 8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>										
4946	LGA Own Source Project	3,100,974,488	0	10,825,610,500	0	9,234,225,000	0	L	T	OGT	9,234,225,000
<b>Total of Subvote</b>		<b>3,100,974,488</b>	<b>0</b>	<b>10,825,610,500</b>	<b>0</b>	<b>9,234,225,000</b>	<b>0</b>				<b>9,234,225,000</b>
<b>Sub Vote 8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>										
6389	Construction of Office Building	0	0	0	0	2,500,000,000	0	L	T	OGT	2,500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000,000</b>	<b>0</b>				<b>2,500,000,000</b>
<b>Total of Vote</b>		<b>12,500,916,934</b>	<b>7,615,789,586</b>	<b>23,778,043,000</b>	<b>10,287,621,000</b>	<b>27,870,267,500</b>	<b>28,890,024,000</b>				<b>56,760,291,500</b>

VOTE 084

RAS SINGIDA

## Vote 084 RAS Singida

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Singida

**Fifty-two billion five hundred fifteen million five hundred twenty-six thousand five hundred**

**(Shs.52,515,526,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Singida Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6331	Construction of DC s House	477,947,938	0	0	0	0	0	L	T	OGT	0
6340	Rehabilitation of Regional Block	200,000,000	0	230,000,000	0	0	0	L	T	OGT	0
6346	VIP and Rest House	120,000,000	0	345,000,000	0	300,000,000	0	L	T	OGT	300,000,000
6384	Construction of Government Quarters	625,000,000	0	200,000,000	0	0	0	L	T	OGT	0
6389	Construction of Office Building	600,000,000	0	1,000,000,000	0	1,855,000,000	0	L	T	OGT	1,855,000,000
6532	Community Support Programme	0	0	45,000,000	0	45,000,000	0	L	T	OGT	45,000,000
<b>Total of Subvote</b>		<b>2,022,947,938</b>	<b>0</b>	<b>1,820,000,000</b>	<b>0</b>	<b>2,200,000,000</b>	<b>0</b>				<b>2,200,000,000</b>

**Sub Vote 2001 PLANNING AND COORDINATION**

6531 Project Monitoring and Evaluation

**Vote 084 RAS Singida**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
		81,602,784	0	680,000,000	0	300,000,000	0	L	T	0GT	300,000,000
<b>Total of Subvote</b>		<b>81,602,784</b>	<b>0</b>	<b>680,000,000</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>				<b>300,000,000</b>

**Sub Vote 2004 SOCIAL SECTOR**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	45,000,000	F	G	0WB	45,000,000
3280	Rural Water Supply and Sanitation Programme	0	3,840,000	0	0	0	0	F	G	0DF	0
4305	UNICEF Support Programme	0	0	0	0	0	10,000,000	F	G	0UC	10,000,000
5421	Health Sector Basket Fund	0	0	0	0	0	250,000	F	G	000	250,000
		0	0	0	20,995,000	0	155,244,000	F	G	0BF	155,244,000
		0	121,148,378	0	134,898,315	0	0	F	G	0WB	0
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	8,273,000	F	G	0FP	8,273,000
		0	0	0	0	0	19,947,000	F	G	0UC	19,947,000
5486	Health Sector Development Program	0	0	0	0	0	8,741,000	F	G	0GF	8,741,000
5492	HIV and AIDS Control Programme	0	0	0	0	0	10,050,000	F	G	0GF	10,050,000
<b>Total of Subvote</b>		<b>0</b>	<b>124,988,378</b>	<b>0</b>	<b>155,893,315</b>	<b>0</b>	<b>257,505,000</b>				<b>257,505,000</b>

**Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES**

6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	0	0	18,742,500	F	G	000	18,742,500
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**Vote 084 RAS Singida**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
		0	0	0	20,062,000	0	186,565,500	F	G	0BF	186,565,500
		0	134,803,254	0	222,959,000	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>134,803,254</b>	<b>0</b>	<b>243,021,000</b>	<b>0</b>	<b>205,308,000</b>				<b>205,308,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
	<b>3201</b>	<b>Support to Rural Water Supply, Sanitation &amp; Hygiene (SRWSS)</b>									
		0	0	0	0	0	47,806,000	F	G	0WB	47,806,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,806,000</b>				<b>47,806,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
	<b>3280</b>	<b>Rural Water Supply and Sanitation Programme</b>									
		0	63,578,006	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>63,578,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
	<b>3201</b>	<b>Support to Rural Water Supply, Sanitation &amp; Hygiene (SRWSS)</b>									
		0	0	0	0	0	1,738,800,000	F	G	0WB	1,738,800,000
	<b>4311</b>	<b>Education Quality Improvement Programme - EQIP</b>									
		0	3,368,234,000	0	0	0	0	F	G	0DF	0
	<b>4312</b>	<b>Education Program for Results - EP4R</b>									
		0	0	0	0	0	1,400,000,000	F	G	0BF	1,400,000,000
	<b>4313</b>	<b>Primary Education Development Programme</b>									
		0	0	400,000,000	0	980,000,000	0	L	T	0GT	980,000,000
	<b>4322</b>	<b>Free Primary Education Programme</b>									
		3,837,499,618	0	4,144,803,000	0	4,531,479,000	0	L	T	0GT	4,531,479,000

**Vote 084 RAS Singida**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Total of Subvote</b>		<u>3,837,499,618</u>	<u>3,368,234,000</u>	<u>4,544,803,000</u>	<u>0</u>	<u>5,511,479,000</u>	<u>3,138,800,000</u>				<u>8,650,279,000</u>
<b>Sub Vote 8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>										
4312	Education Program for Results - EP4R	0	0	0	0	0	1,400,000,000	F	G	0BF	1,400,000,000
4313	Primary Education Development Programme	0	0	0	0	1,590,000,000	0	L	T	0GT	1,590,000,000
4321	Primary Education Development Programme - LANES	0	0	0	0	0	100,000,000	F	L	0WB	100,000,000
4393	Free Secondary Education Programme	4,577,382,500	0	4,140,369,000	0	4,015,977,500	0	L	T	0GT	4,015,977,500
<b>Total of Subvote</b>		<u>4,577,382,500</u>	<u>0</u>	<u>4,140,369,000</u>	<u>0</u>	<u>5,605,977,500</u>	<u>1,500,000,000</u>				<u>7,105,977,500</u>
<b>Sub Vote 8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>										
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	1,357,000,000	F	G	0WB	1,357,000,000
4305	UNICEF Support Programme	0	0	0	52,500,000	0	70,000,000	F	G	0UC	70,000,000
5401	Construction of District Hospital	3,000,000,000	0	1,500,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
5418	Strengthening Primary Health Care Results	0	0	0	0	0	355,730,000	F	G	0US	355,730,000
5421	Health Sector Basket Fund	0	500,073,212	0	3,592,865,665	0	3,472,853,000	F	G	0WB	3,472,853,000
5429	Primary Health Development Programme										



**Vote 084 RAS Singida**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
		0	0	0	0	0	1,295,192,000	F	G	0BF	1,295,192,000
<b>Total of Subvote</b>		<b>3,000,000,000</b>	<b>500,073,212</b>	<b>1,500,000,000</b>	<b>3,645,365,665</b>	<b>3,000,000,000</b>	<b>6,550,775,000</b>				<b>9,550,775,000</b>

**Sub Vote 8079 TRANSFERS TO LGAS - PREVENTIVE SERVICES**

5421	Health Sector Basket Fund	0	712,931,362	0	0	0	0	F	T	0WB	0
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	22,416,000	F	G	0FP	22,416,000
		0	0	0	0	0	39,894,000	F	G	0UC	39,894,000
5495	Global Fund HIV/AIDS Prevention Project	0	0	0	0	0	11,238,000	F	G	0GF	11,238,000
<b>Total of Subvote</b>		<b>0</b>	<b>712,931,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,548,000</b>				<b>73,548,000</b>

**Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS**

5421	Health Sector Basket Fund	0	1,614,174,465	0	0	0	0	F	G	0WB	0
5429	Primary Health Development Programme	0	0	400,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>1,614,174,465</b>	<b>400,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Sub Vote 8081 TRANSFERS TO LGAS - DISPENSARIES**

5421	Health Sector Basket Fund	0	858,537,719	0	0	0	0	F	G	0WB	0
5429	Primary Health Development Programme	0	0	0	0	1,050,000,000	0	L	T	0GT	1,050,000,000

**Vote 084 RAS Singida**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>858,537,719</b>	<b>0</b>	<b>0</b>	<b>1,050,000,000</b>	<b>0</b>				<b>1,050,000,000</b>
<b>Sub Vote 8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>										
6389	Construction of Office Building	1,000,000,000	0	1,000,000,000	0	2,858,000,000	0	L	T	OGT	2,858,000,000
<b>Total of Subvote</b>		<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>2,858,000,000</b>	<b>0</b>				<b>2,858,000,000</b>
<b>Sub Vote 8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	841,000,000	0	0	0	0	F	G	OWB	0
<b>Total of Subvote</b>		<b>0</b>	<b>841,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>										
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	14,689,125,000	F	G	OWB	14,689,125,000
6405	Regional and Local Government Strengthening Programme	0	18,555,000	0	0	0	0	F	G	OWB	0
<b>Total of Subvote</b>		<b>0</b>	<b>18,555,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,689,125,000</b>				<b>14,689,125,000</b>
<b>Sub Vote 8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>										
6209	Constituency Development Fund	406,225,000	0	422,225,000	0	422,221,000	0	L	T	OGT	422,221,000
<b>Total of Subvote</b>		<b>406,225,000</b>	<b>0</b>	<b>422,225,000</b>	<b>0</b>	<b>422,221,000</b>	<b>0</b>				<b>422,221,000</b>

**Vote 084 RAS Singida**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
	4946	LGA Own Source Project									
		0	0	4,648,943,000	0	5,104,982,000	0	L	T	OGT	5,104,982,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>4,648,943,000</b>	<b>0</b>	<b>5,104,982,000</b>	<b>0</b>				<b>5,104,982,000</b>
<b>Total of Vote</b>		<b>14,925,657,839</b>	<b>8,236,875,396</b>	<b>19,156,340,000</b>	<b>4,044,279,980</b>	<b>26,052,659,500</b>	<b>26,462,867,000</b>				<b>52,515,526,500</b>

VOTE 085

RAS TABORA

## Vote 085 RAS Tabora

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Tabora

**Sixty-seven billion seventy-seven million two hundred sixty thousand five hundred**

**(Shs.67,077,260,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Tabora Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6327	Construction and Rehabilitation of Government Buildings	768,289,133	0	825,000,000	0	995,000,000	0	L	T	0GT	995,000,000
6532	Community Support Programme	49,999,999	0	55,000,000	0	55,000,000	0	L	T	0GT	55,000,000
<b>Total of Subvote</b>		<b>818,289,132</b>	<b>0</b>	<b>880,000,000</b>	<b>0</b>	<b>1,050,000,000</b>	<b>0</b>				<b>1,050,000,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>INTERNAL AUDIT UNIT</b>									
5418	Strengthening Primary Health Care Results	0	0	0	0	0	565,411,000	F	G	0WB	565,411,000
		0	0	0	565,411,060	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>565,411,060</b>	<b>0</b>	<b>565,411,000</b>				<b>565,411,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
6244	Strategic Revenue Generation Project	7,259,000	0	0	0	0	0	L	T	0GT	0

### Vote 085 RAS Tabora

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
6531	Project Monitoring and Evaluation	12,735,051	0	220,000,000	0	50,000,000	0	L	T	0GT	50,000,000
<b>Total of Subvote</b>		<b>19,994,051</b>	<b>0</b>	<b>220,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>				<b>50,000,000</b>
<b>Sub Vote</b>	<b>2004 SOCIAL SECTOR</b>										
5421	Health Sector Basket Fund	0	135,662,768	0	142,571,004	0	142,571,000	F	G	0BF	142,571,000
		0	15,050,000	0	43,220,000	0	43,032,000	F	L	0BF	43,032,000
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	44,035,000	F	G	0UC	44,035,000
5480	Malaria Grant	0	0	0	0	0	9,990,000	F	G	0GF	9,990,000
5492	HIV and AIDS Control Programme	0	0	0	0	0	14,050,000	F	G	0GF	14,050,000
<b>Total of Subvote</b>		<b>0</b>	<b>150,712,768</b>	<b>0</b>	<b>185,791,004</b>	<b>0</b>	<b>253,678,000</b>				<b>253,678,000</b>
<b>Sub Vote</b>	<b>2005 LOCAL GOVERNMENT MANAGEMENT SERVICES</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	169,961,223	0	295,097,000	0	249,303,000	F	G	0BF	249,303,000
<b>Total of Subvote</b>		<b>0</b>	<b>169,961,223</b>	<b>0</b>	<b>295,097,000</b>	<b>0</b>	<b>249,303,000</b>				<b>249,303,000</b>
<b>Sub Vote</b>	<b>2006 EDUCATION SECTOR</b>										
6517	UNICEF Support to Multi-sectoral	0	0	0	79,441,880	0	15,888,000	F	G	0UC	15,888,000

**Vote 085 RAS Tabora**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>79,441,880</b>	<b>0</b>	<b>15,888,000</b>				<b>15,888,000</b>
<b>Sub Vote 2007</b>	<b>WATER SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	155,389,200	0	0	0	92,806,000	F	G	0WB	92,806,000
<b>Total of Subvote</b>		<b>0</b>	<b>155,389,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,806,000</b>				<b>92,806,000</b>
<b>Sub Vote 8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
4312	Education Program for Results - EP4R	0	0	0	0	0	3,200,000,000	F	G	0DF	3,200,000,000
4313	Primary Education Development Programme	0	0	500,000,000	0	6,417,738,000	0	L	T	0GT	6,417,738,000
4321	Primary Education Development Programme - LANES	0	0	0	0	0	589,804,000	F	G	0BF	589,804,000
4322	Free Primary Education Programme	5,890,140,000	0	6,178,102,000	0	0	0	L	T	0GT	0
6517	UNICEF Support to Multi-sectoral	0	0	0	190,946,250	0	77,424,000	F	0	000	77,424,000
		0	0	0	0	0	57,284,000	F	G	0UC	57,284,000
<b>Total of Subvote</b>		<b>5,890,140,000</b>	<b>0</b>	<b>6,678,102,000</b>	<b>190,946,250</b>	<b>6,417,738,000</b>	<b>3,924,512,000</b>				<b>10,342,250,000</b>
<b>Sub Vote 8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>										
4393	Free Secondary Education Programme	4,879,140,000	0	5,447,728,000	0	6,010,412,500	0	L	T	0GT	6,010,412,500

**Vote 085 RAS Tabora**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Total of Subvote</b>		<u>4,879,140,000</u>	<u>0</u>	<u>5,447,728,000</u>	<u>0</u>	<u>6,010,412,500</u>	<u>0</u>				<u>6,010,412,500</u>
<b>Sub Vote 8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>										
5401	Construction of District Hospital	0	0	0	0	4,000,000,000	0	L	T	0GT	4,000,000,000
5418	Strengthening Primary Health Care Results	0	0	0	8,017,121,130	0	9,312,311,000	F	L	0WB	9,312,311,000
5421	Health Sector Basket Fund	0	0	0	6,348,503,893	0	6,199,203,000	F	G	0BF	6,199,203,000
5429	Primary Health Development Programme	0	0	0	0	1,200,000,000	0	L	T	0GT	1,200,000,000
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	88,071,000	F	G	0UC	88,071,000
5480	Malaria Grant	0	0	0	0	0	12,521,000	F	G	0GF	12,521,000
5492	HIV and AIDS Control Programme	0	0	0	0	0	66,124,000	F	G	0GF	66,124,000
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>14,365,625,023</u>	<u>5,200,000,000</u>	<u>15,678,230,000</u>				<u>20,878,230,000</u>
<b>Sub Vote 8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>										
5421	Health Sector Basket Fund	0	5,899,918,000	0	0	0	0	F	L	0BF	0
<b>Total of Subvote</b>		<u>0</u>	<u>5,899,918,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>				<u>0</u>



**Vote 085 RAS Tabora**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>									
5429	Primary Health Development Programme	0	0	400,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>400,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	4,720,674,360	0	0	0	0	F	G	0WB	0
		0	0	0	0	0	3,132,800,000	F	L	0WB	3,132,800,000
<b>Total of Subvote</b>		<b>0</b>	<b>4,720,674,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,132,800,000</b>				<b>3,132,800,000</b>
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	420,556,000	F	0	0WB	420,556,000
		0	0	0	0	0	7,838,077,000	F	L	0WB	7,838,077,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,258,633,000</b>				<b>8,258,633,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
4313	Primary Education Development Programme	0	0	0	0	1,120,000,000	0	L	T	OGT	1,120,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	1,770,000,000	0	L	T	OGT	1,770,000,000
5401	Construction of District Hospital	3,000,000,000	0	2,000,000,000	0	0	0	L	T	OGT	0

**Vote 085 RAS Tabora**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
6209	Constituency Development Fund	595,982,000	0	647,006,000	0	653,175,000	0	L	T	OGT	653,175,000
6401	District Council Projects	0	0	1,700,000,000	0	3,500,000,000	0	L	T	OGT	3,500,000,000
6402	Town/Municipal/City Council	1,368,070,035	0	1,000,000,000	0	0	0	L	T	OGT	0
6405	Regional and Local Government Strengthening Programme	0	196,075,707	0	0	0	0	F	T	OWB	0
<b>Total of Subvote</b>		<b>4,964,052,035</b>	<b>196,075,707</b>	<b>5,347,006,000</b>	<b>0</b>	<b>7,043,175,000</b>	<b>0</b>				<b>7,043,175,000</b>
<b>Sub Vote 8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>										
4946	LGA Own Source Project	0	0	8,496,328,000	0	9,134,674,000	0	L	T	OGT	9,134,674,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>8,496,328,000</b>	<b>0</b>	<b>9,134,674,000</b>	<b>0</b>				<b>9,134,674,000</b>
<b>Total of Vote</b>		<b>16,571,615,218</b>	<b>11,292,731,257</b>	<b>27,469,164,000</b>	<b>15,682,312,217</b>	<b>34,905,999,500</b>	<b>32,171,261,000</b>				<b>67,077,260,500</b>

VOTE 086

RAS TANGA

## Vote 086 RAS Tanga

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Tanga

**Seventy-five billion three hundred eighty-two million one hundred sixty-one thousand**

**(Shs.75,382,161,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Tanga Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6212	Construction & Rehabilitation of Govt Buildings	99,900,000	0	2,468,500,000	0	0	0	L	T	OGT	0
6532	Community Support Programme	100,000,000	0	100,000,000	0	100,000,000	0	L	T	OGT	100,000,000
<b>Total of Subvote</b>		<b>199,900,000</b>	<b>0</b>	<b>2,568,500,000</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>				<b>100,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5492	HIV and AIDS Control Programme	0	0	0	0	0	233,510,000	F	G	OGF	233,510,000
6531	Project Monitoring and Evaluation	320,995,000	0	631,500,000	0	631,500,000	0	L	T	OGT	631,500,000
<b>Total of Subvote</b>		<b>320,995,000</b>	<b>0</b>	<b>631,500,000</b>	<b>0</b>	<b>631,500,000</b>	<b>233,510,000</b>				<b>865,010,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									
6212	Construction & Rehabilitation of Govt Buildings										

**Vote 086 RAS Tanga**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
		0	0	0	0	2,468,500,000	0	L	T	0GT	2,468,500,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,468,500,000</b>	<b>0</b>				<b>2,468,500,000</b>
<b>Sub Vote 2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	199,939,350	0	331,173,000	0	293,297,000	F	G	0DF	293,297,000
		0	0	0	16,000,000	0	0	F	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>199,939,350</b>	<b>0</b>	<b>347,173,000</b>	<b>0</b>	<b>293,297,000</b>				<b>293,297,000</b>
<b>Sub Vote 2007</b>	<b>WATER SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	44,708,453	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>44,708,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 3002</b>	<b>PREVENTIVE SERVICES</b>										
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	35,000,000	F	G	0UC	35,000,000
5421	Health Sector Basket Fund	0	139,207,899	0	184,395,723	0	184,407,000	F	G	0BF	184,407,000
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	14,830,000	F	G	0UC	14,830,000
5452	Under 5 Birth Registration (USBR)	0	0	0	0	0	5,000,000	F	G	0UC	5,000,000
5480	Malaria Grant	0	0	0	0	0	13,736,000	F	G	0GF	13,736,000

**Vote 086 RAS Tanga**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
5492	HIV and AIDS Control Programme	0	0	0	0	0	22,075,000	F	G	OGF	22,075,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	56,821,000	F	G	OGF	56,821,000
<b>Total of Subvote</b>		<b>0</b>	<b>139,207,899</b>	<b>0</b>	<b>184,395,723</b>	<b>0</b>	<b>331,869,000</b>				<b>331,869,000</b>

**Sub Vote 8075 TRANSFERS TO LGAS - PRIMARY EDUCATION**

4312	Education Program for Results - EP4R	0	0	0	0	0	2,200,000,000	F	G	0WB	2,200,000,000
4313	Primary Education Development Programme	0	0	550,000,000	0	1,540,000,000	0	L	T	OGT	1,540,000,000
4321	Primary Education Development Programme - LANES	0	0	0	0	0	489,804,000	F	G	OSA	489,804,000
4322	Free Primary Education Programme	6,445,580,613	0	6,936,251,000	0	6,866,058,000	0	L	T	OGT	6,866,058,000
<b>Total of Subvote</b>		<b>6,445,580,613</b>	<b>0</b>	<b>7,486,251,000</b>	<b>0</b>	<b>8,406,058,000</b>	<b>2,689,804,000</b>				<b>11,095,862,000</b>

**Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION**

4312	Education Program for Results - EP4R	0	0	0	0	0	2,200,000,000	F	G	0WB	2,200,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	2,490,000,000	0	L	T	OGT	2,490,000,000
4393	Free Secondary Education Programme	7,894,384,237	0	6,523,980,000	0	7,370,670,000	0	L	T	OGT	7,370,670,000

**Vote 086 RAS Tanga**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Total of Subvote</b>		<u>7,894,384,237</u>	<u>0</u>	<u>6,523,980,000</u>	<u>0</u>	<u>9,860,670,000</u>	<u>2,200,000,000</u>				<u>12,060,670,000</u>
<b>Sub Vote 8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>										
5401	Construction of District Hospital	4,500,000,000	0	2,500,000,000	0	5,000,000,000	0	L	T	OGT	5,000,000,000
5418	Strengthening Primary Health Care Results	0	0	0	0	0	2,842,788,000	F	G	0WB	2,842,788,000
5421	Health Sector Basket Fund	0	4,125,242,600	0	4,440,632,847	0	4,481,208,000	F	G	0BF	4,481,208,000
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	29,661,000	F	G	0UC	29,661,000
5480	Malaria Grant	0	0	0	0	0	15,744,000	F	G	0GF	15,744,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	82,775,000	F	G	0GF	82,775,000
<b>Total of Subvote</b>		<u>4,500,000,000</u>	<u>4,125,242,600</u>	<u>2,500,000,000</u>	<u>4,440,632,847</u>	<u>5,000,000,000</u>	<u>7,452,176,000</u>				<u>12,452,176,000</u>
<b>Sub Vote 8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>										
5452	Under 5 Birth Registration (U5BR)	0	0	0	0	0	110,000,000	F	G	0UC	110,000,000
5492	HIV and AIDS Control Programme	0	0	0	0	0	1,362,185,000	F	G	0GF	1,362,185,000
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,472,185,000</u>				<u>1,472,185,000</u>

**Vote 086 RAS Tanga**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>									
5429	Primary Health Development Programme	0	0	400,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>400,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>									
5418	Strengthening Primary Health Care Results	0	0	0	0	1,650,000,000	0	L	T	OGT	1,650,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,650,000,000</b>	<b>0</b>				<b>1,650,000,000</b>
<b>Sub Vote</b>	<b>8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>									
4946	LGA Own Source Project	0	0	11,179,622,000	0	0	0	L	T	OGT	0
6209	Constituency Development Fund	550,758,000	0	0	0	0	0	L	T	OGT	0
6389	Construction of Office Building	1,000,000,000	0	2,700,000,000	0	5,470,000,000	0	L	T	OGT	5,470,000,000
6401	District Council Projects	0	0	0	0	150,000,000	0	L	T	OGT	150,000,000
6403	Tanzania Strategic Cities Programme	0	8,767,637,000	0	8,023,309,713	0	0	F	G	OWB	0
6405	Regional and Local Government Strengthening Programme	0	879,565,000	0	0	0	0	F	G	OWB	0



**Vote 086 RAS Tanga**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Total of Subvote</b>		<u>1,550,758,000</u>	<u>9,647,202,000</u>	<u>13,879,622,000</u>	<u>8,023,309,713</u>	<u>5,620,000,000</u>	<u>0</u>				<u>5,620,000,000</u>
<b>Sub Vote 8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	3,306,104,308	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<u>0</u>	<u>3,306,104,308</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>				<u>0</u>
<b>Sub Vote 8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>										
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	12,973,447,000	F	G	0WB	12,973,447,000
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,973,447,000</u>				<u>12,973,447,000</u>
<b>Sub Vote 8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>										
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	407,000,000	F	G	0WB	407,000,000
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>407,000,000</u>				<u>407,000,000</u>
<b>Sub Vote 8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>										
4946	LGA Own Source Project	0	0	0	0	13,017,390,000	0	L	T	0GT	13,017,390,000
6209	Constituency Development Fund	0	0	574,758,000	0	574,755,000	0	L	T	0GT	574,755,000
6244	Strategic Revenue Generation Project	0	0	2,000,000,000	0	0	0	L	T	0GT	0

**Vote 086 RAS Tanga**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
Total of Subvote		0	0	2,574,758,000	0	13,592,145,000	0				13,592,145,000
Total of Vote		20,911,617,850	17,462,404,610	36,564,611,000	12,995,511,283	47,328,873,000	28,053,288,000				75,382,161,000

VOTE 087

RAS KAGERA

## Vote 087 RAS Kagera

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Kagera

**Seventy-seven billion five hundred sixty-six million seventy-one thousand five hundred**

**(Shs.77,566,071,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kagera Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6337	Construction of DC s Office	479,514,888	0	553,400,000	0	450,000,000	0	L	T	OGT	450,000,000
6339	Rehabilitation of Government House	0	0	191,600,000	0	265,000,000	0	L	T	OGT	265,000,000
6346	VIP and Rest House	0	0	0	0	220,000,000	0	L	T	OGT	220,000,000
6389	Construction of Office Building	0	0	260,000,000	0	80,000,000	0	L	T	OGT	80,000,000
6532	Community Support Programme	18,500,000	0	20,000,000	0	20,000,000	0	L	T	OGT	20,000,000
<b>Total of Subvote</b>		<b>498,014,888</b>	<b>0</b>	<b>1,025,000,000</b>	<b>0</b>	<b>1,035,000,000</b>	<b>0</b>				<b>1,035,000,000</b>

**Sub Vote 1005 DAS-BUKOBA**

6532	Community Support Programme	4,500,000	0	5,000,000	0	5,000,000	0	L	T	OGT	5,000,000
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**Vote 087 RAS Kagera**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Total of Subvote</b>		<u>4,500,000</u>	<u>0</u>	<u>5,000,000</u>	<u>0</u>	<u>5,000,000</u>	<u>0</u>				<u>5,000,000</u>
<b>Sub Vote 1006</b>	<b>DAS-BIHARAMULO</b>										
6532	Community Support Programme	4,500,000	0	5,000,000	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<u>4,500,000</u>	<u>0</u>	<u>5,000,000</u>	<u>0</u>	<u>5,000,000</u>	<u>0</u>				<u>5,000,000</u>
<b>Sub Vote 1008</b>	<b>DAS- KARAGWE</b>										
6532	Community Support Programme	4,500,000	0	5,000,000	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<u>4,500,000</u>	<u>0</u>	<u>5,000,000</u>	<u>0</u>	<u>5,000,000</u>	<u>0</u>				<u>5,000,000</u>
<b>Sub Vote 1009</b>	<b>DAS-MISENYI</b>										
6532	Community Support Programme	4,500,000	0	5,000,000	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<u>4,500,000</u>	<u>0</u>	<u>5,000,000</u>	<u>0</u>	<u>5,000,000</u>	<u>0</u>				<u>5,000,000</u>
<b>Sub Vote 1010</b>	<b>DAS-MULEBA</b>										
6532	Community Support Programme	4,500,000	0	5,000,000	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<u>4,500,000</u>	<u>0</u>	<u>5,000,000</u>	<u>0</u>	<u>5,000,000</u>	<u>0</u>				<u>5,000,000</u>
<b>Sub Vote 1011</b>	<b>DAS-NGARA</b>										

### Vote 087 RAS Kagera

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
6532	Community Support Programme	4,500,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>4,500,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 1012</b>	<b>DAS-KYERWA</b>										
6532	Community Support Programme	4,500,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>4,500,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote 2001</b>	<b>PLANNING AND COORDINATION</b>										
4305	UNICEF Support Programme	0	0	0	2,250,000	0	0	F	G	0BF	0
4324	Support to Early Recovery after Kagera EarthQuake	0	0	0	0	0	1,167,550,000	F	G	0UN	1,167,550,000
6531	Project Monitoring and Evaluation	100,000,000	0	140,000,000	0	130,000,000	0	L	T	0GT	130,000,000
<b>Total of Subvote</b>		<b>100,000,000</b>	<b>0</b>	<b>140,000,000</b>	<b>2,250,000</b>	<b>130,000,000</b>	<b>1,167,550,000</b>				<b>1,297,550,000</b>
<b>Sub Vote 2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>										
4628	Participatory Forest Management	0	0	0	0	0	0	P	G	0FN	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2004</b>	<b>SOCIAL SECTOR</b>										

**Vote 087 RAS Kagera**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
3280	Rural Water Supply and Sanitation Programme	0	43,058,279	0	0	0	0	F	G	0WB	0
5413	IMA World Health	0	75,320,000	0	0	0	0	F	G	0IW	0
5418	Strengthening Primary Health Care Results	0	0	0	0	0	516,715,000	F	G	0BF	516,715,000
		0	0	0	516,236,000	0	0	F	G	0WB	0
		0	0	0	480,000	0	0	F	T	0GT	0
5421	Health Sector Basket Fund	0	130,024,000	0	130,355,800	0	145,287,000	F	G	0BF	145,287,000
		0	0	0	57,014,200	0	51,000,000	F	T	0BF	51,000,000
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	1,800,000	F	G	0BF	1,800,000
5480	Malaria Grant	0	0	0	0	0	9,990,000	F	G	0GF	9,990,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	56,821,000	F	G	0GF	56,821,000
<b>Total of Subvote</b>		<b>0</b>	<b>248,402,279</b>	<b>0</b>	<b>704,086,000</b>	<b>0</b>	<b>781,613,000</b>				<b>781,613,000</b>

**Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES**

6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	0	0	276,833,000	F	G	0BF	276,833,000
		0	0	0	0	0	1,800,000	F	G	0GT	1,800,000
		0	164,006,870	0	0	0	0	F	G	0WB	0
		0	0	0	329,815,000	0	0	F	L	0BF	0
		0	18,119,700	0	0	0	0	F	T	0GT	0
6277	Local Government Capital Development Grant										

**Vote 087 RAS Kagera**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
		12,417,721	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>12,417,721</b>	<b>182,126,570</b>	<b>0</b>	<b>329,815,000</b>	<b>0</b>	<b>278,633,000</b>				<b>278,633,000</b>
<b>Sub Vote 2006</b>	<b>EDUCATION SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	92,806,000	F	G	0WB	92,806,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,806,000</b>				<b>92,806,000</b>
<b>Sub Vote 2007</b>	<b>WATER SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	63,639,784	0	0	0	0	F	L	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>63,639,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	3,605,600,000	F	G	0WB	3,605,600,000
4312	Education Program for Results - EP4R	0	0	0	0	0	3,200,000,000	F	G	0WB	3,200,000,000
4313	Primary Education Development Programme	0	0	450,000,000	0	1,120,000,000	0	L	T	0GT	1,120,000,000
4321	Primary Education Development Programme - LANES	0	0	0	0	0	124,715,250	F	G	0WB	124,715,250
		0	0	0	0	0	374,145,750	F	T	0WB	374,145,750
4322	Free Primary Education Programme	6,790,146,000	0	7,600,689,000	0	7,323,654,000	0	L	T	0GT	7,323,654,000



### Vote 087 RAS Kagera

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4946	LGA Own Source Project	266,528,000	0	455,491,654	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>7,056,674,000</b>	<b>0</b>	<b>8,506,180,654</b>	<b>0</b>	<b>8,443,654,000</b>	<b>7,304,461,000</b>				<b>15,748,115,000</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4322	Free Primary Education Programme	8,702,087,500	0	0	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	0	0	7,662,620,000	0	10,479,047,500	0	L	T	0GT	10,479,047,500
4946	LGA Own Source Project	265,000,000	0	638,444,946	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>8,967,087,500</b>	<b>0</b>	<b>8,301,064,946</b>	<b>0</b>	<b>10,479,047,500</b>	<b>0</b>				<b>10,479,047,500</b>
<b>Sub Vote</b>	<b>8077</b>	<b>TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING</b>									
4946	LGA Own Source Project	330,205,000	0	106,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>330,205,000</b>	<b>0</b>	<b>106,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
3280	Rural Water Supply and Sanitation Programme	0	328,900,000	0	0	0	0	F	G	0WB	0
4946	LGA Own Source Project	0	0	8,000,000	0	0	0	L	T	0GT	0
5401	Construction of District Hospital										

**Vote 087 RAS Kagera**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
		0	0	1,500,000,000	0	4,000,000,000	0	L	T	OGT	4,000,000,000
5413	IMA World Health	0	765,550,000	0	0	0	0	F	G	OGT	0
5414	Child Survival and Development	0	574,364,000	0	0	0	0	F	G	OWB	0
5418	Strengthening Primary Health Care Results	0	0	0	2,991,881,446	0	12,388,907,000	F	G	0BF	12,388,907,000
5421	Health Sector Basket Fund	0	1,467,757,009	0	2,100,948,096	0	5,804,305,000	F	G	0BF	5,804,305,000
<b>Total of Subvote</b>		<b>0</b>	<b>3,136,571,009</b>	<b>1,508,000,000</b>	<b>5,092,829,542</b>	<b>4,000,000,000</b>	<b>18,193,212,000</b>				<b>22,193,212,000</b>

**Sub Vote 8079 TRANSFERS TO LGAS - PREVENTIVE SERVICES**

4946	LGA Own Source Project	191,692,000	0	148,442,000	0	0	0	L	T	OGT	0
5401	Construction of District Hospital	0	0	500,000,000	0	0	0	L	T	OGT	0
5418	Strengthening Primary Health Care Results	0	0	0	1,032,496,768	0	24,435,000	F	G	0BF	24,435,000
		0	0	0	0	0	41,345,000	F	G	0GF	41,345,000
5421	Health Sector Basket Fund	0	0	0	914,574,655	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>191,692,000</b>	<b>0</b>	<b>648,442,000</b>	<b>1,947,071,423</b>	<b>0</b>	<b>65,780,000</b>				<b>65,780,000</b>

**Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS**

4946 LGA Own Source Project

**Vote 087 RAS Kagera**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
		23,000,000	0	55,000,000	0	0	0	L	T	OGT	0
5401	Construction of District Hospital	0	0	200,000,000	0	0	0	L	T	OGT	0
5418	Strengthening Primary Health Care Results	0	0	0	1,581,303,404	0	0	F	G	0BF	0
5421	Health Sector Basket Fund	0	0	0	156,173,040	0	0	F	0	000	0
		0	1,380,568,977	0	1,145,163,820	0	0	F	G	0BF	0
<b>Total of Subvote</b>		<b>23,000,000</b>	<b>1,380,568,977</b>	<b>255,000,000</b>	<b>2,882,640,264</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Sub Vote 8081 TRANSFERS TO LGAS - DISPENSARIES**

4946	LGA Own Source Project	0	0	50,000,000	0	0	0	L	T	OGT	0
5418	Strengthening Primary Health Care Results	0	0	0	3,964,237,432	0	0	F	G	0BF	0
		0	0	0	0	1,200,000,000	0	L	T	OGT	1,200,000,000
5421	Health Sector Basket Fund	0	239,202,000	0	1,642,499,252	0	0	F	G	0BF	0
		0	992,100,000	0	0	0	0	F	G	0IW	0
5429	Primary Health Development Programme	0	0	200,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>0</b>	<b>1,231,302,000</b>	<b>250,000,000</b>	<b>5,606,736,684</b>	<b>1,200,000,000</b>	<b>0</b>				<b>1,200,000,000</b>

**Sub Vote 8082 TRANSFERS TO LGAS - WORKS**

4946	LGA Own Source Project	34,925,000	0	459,464,000	0	0	0	L	T	OGT	0
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### Vote 087 RAS Kagera

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
5401	Construction of District Hospital	4,499,999,999	0	0	0	0	0	L	T	0GT	0
6405	Regional and Local Government Strengthening Programme	0	1,658,436,000	0	0	0	0	F	G	0IW	0
<b>Total of Subvote</b>		<b>4,534,924,999</b>	<b>1,658,436,000</b>	<b>459,464,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	3,582,685,943	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>3,582,685,943</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8084</b>	<b>TRANSFERS TO LGAS - NATURAL RESOURCES</b>										
4946	LGA Own Source Project	36,760,000	0	63,107,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>36,760,000</b>	<b>0</b>	<b>63,107,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>										
4946	LGA Own Source Project	1,144,167,000	0	1,452,158,367	0	0	0	L	T	0GT	0
5421	Health Sector Basket Fund	0	0	0	39,209,880	0	0	F	G	0BF	0
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	14,785,638,000	F	G	0BF	14,785,638,000
<b>Total of Subvote</b>		<b>1,144,167,000</b>	<b>0</b>	<b>1,452,158,367</b>	<b>39,209,880</b>	<b>0</b>	<b>14,785,638,000</b>				<b>14,785,638,000</b>

**Vote 087 RAS Kagera**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>8086</b>	<b>TRANSFERS TO LGAS - AGRICULTURE</b>									
	4946	LGA Own Source Project									
		688,971,000	0	733,758,983	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>688,971,000</b>	<b>0</b>	<b>733,758,983</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8087</b>	<b>TRANSFERS TO LGAS - LIVESTOCK OPERATIONS</b>									
	4946	LGA Own Source Project									
		415,371,000	0	311,857,016	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>415,371,000</b>	<b>0</b>	<b>311,857,016</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
	4946	LGA Own Source Project									
		183,224,000	0	707,105,034	0	0	0	L	T	OGT	0
	6209	Constituency Development Fund									
		523,702,000	0	541,702,000	0	541,699,000	0	L	T	OGT	541,699,000
	6244	Strategic Revenue Generation Project									
		0	0	1,500,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>706,926,000</b>	<b>0</b>	<b>2,748,807,034</b>	<b>0</b>	<b>541,699,000</b>	<b>0</b>				<b>541,699,000</b>
<b>Sub Vote</b>	<b>8090</b>	<b>TRANSFERS TO LGAS - INTERNAL AUDIT UNIT</b>									
	4946	LGA Own Source Project									
		3,000,000	0	0	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Vote 087 RAS Kagera**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
4946	LGA Own Source Project	1,725,866,000	0	1,485,384,000	0	7,281,978,000	0	L	T	0GT	7,281,978,000
5493	Global Fund HIV	0	41,334,200	0	0	0	0	F	G	0ID	0
		0	0	0	0	0	0	P	G	0ID	0
6389	Construction of Office Building	0	0	800,000,000	0	1,750,000,000	0	L	T	0GT	1,750,000,000
<b>Total of Subvote</b>		<b>1,725,866,000</b>	<b>41,334,200</b>	<b>2,285,384,000</b>	<b>0</b>	<b>9,031,978,000</b>	<b>0</b>				<b>9,031,978,000</b>
<b>Total of Vote</b>		<b>26,466,577,107</b>	<b>11,525,066,762</b>	<b>28,829,224,000</b>	<b>16,604,638,793</b>	<b>34,896,378,500</b>	<b>42,669,693,000</b>				<b>77,566,071,500</b>

VOTE 088

RAS DAR ES SALAAM

## Vote 088 RAS Dar es Salaam

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Dar es Salaam

**One hundred fifty-nine billion three hundred ninety-eight million five hundred fifty-seven thousand five hundred**

**(Shs.159,398,557,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Dar es Salaam Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6302	Construction of Office and Quarters Tanzania	1,200,000,000	0	1,045,000,000	0	1,160,000,000	0	L	T	0GT	1,160,000,000
6339	Rehabilitation of Government House	0	0	145,000,000	0	130,000,000	0	L	T	0GT	130,000,000
6342	Rehabilitation of RC's Offices	0	0	100,000,000	0	0	0	L	T	0GT	0
6532	Community Support Programme	90,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
<b>Total of Subvote</b>		<b>1,290,000,000</b>	<b>0</b>	<b>1,335,000,000</b>	<b>0</b>	<b>1,335,000,000</b>	<b>0</b>				<b>1,335,000,000</b>

**Sub Vote 2001 PLANNING AND COORDINATION**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	20,000,000	F	G	0WB	20,000,000
5414	Child Survival and Development	0	7,470,500	0	47,619,375	0	33,259,000	F	G	0UC	33,259,000
6531	Project Monitoring and Evaluation										



**Vote 088 RAS Dar es Salaam**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
		87,155,000	0	150,000,000	0	150,000,000	0	L	T	OGT	150,000,000
<b>Total of Subvote</b>		<b>87,155,000</b>	<b>7,470,500</b>	<b>150,000,000</b>	<b>47,619,375</b>	<b>150,000,000</b>	<b>53,259,000</b>				<b>203,259,000</b>
<b>Sub Vote</b>	<b>2004 SOCIAL SECTOR</b>										
5421	Health Sector Basket Fund	0	205,012,900	0	236,538,858	0	231,660,000	F	G	0BF	231,660,000
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	1,391,000	F	G	0NI	1,391,000
		0	0	0	0	0	14,531,000	F	G	0UC	14,531,000
5480	Malaria Grant	0	0	0	0	0	6,244,000	F	G	0GF	6,244,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	56,821,000	F	G	0UC	56,821,000
<b>Total of Subvote</b>		<b>0</b>	<b>205,012,900</b>	<b>0</b>	<b>236,538,858</b>	<b>0</b>	<b>310,647,000</b>				<b>310,647,000</b>
<b>Sub Vote</b>	<b>2005 LOCAL GOVERNMENT MANAGEMENT SERVICES</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	139,986,350	0	243,021,000	0	108,433,000	F	G	0BF	108,433,000
		0	0	0	0	0	96,875,000	F	G	0DF	96,875,000
<b>Total of Subvote</b>		<b>0</b>	<b>139,986,350</b>	<b>0</b>	<b>243,021,000</b>	<b>0</b>	<b>205,308,000</b>				<b>205,308,000</b>
<b>Sub Vote</b>	<b>2006 EDUCATION SECTOR</b>										
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	15,000,000	0	15,000,000	0	L	T	OGT	15,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>				<b>15,000,000</b>

**Vote 088 RAS Dar es Salaam**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	1,500,000	0	0	0	0	F	G	0WB	0
		0	28,500,000	0	0	0	0	F	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4312	Education Program for Results - EP4R	0	0	0	0	0	1,250,000,000	F	L	0JP	1,250,000,000
4313	Primary Education Development Programme	0	0	0	0	0	206,350,000	F	G	0GT	206,350,000
		0	0	0	0	700,000,000	0	L	T	0GT	700,000,000
4322	Free Primary Education Programme	4,531,191,332	0	4,864,169,000	0	5,629,857,000	0	L	T	0GT	5,629,857,000
4946	LGA Own Source Project	0	0	10,649,000,000	0	6,024,285,000	0	L	T	0GT	6,024,285,000
<b>Total of Subvote</b>		<b>4,531,191,332</b>	<b>0</b>	<b>15,513,169,000</b>	<b>0</b>	<b>12,354,142,000</b>	<b>1,456,350,000</b>				<b>13,810,492,000</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									
4312	Education Program for Results - EP4R	0	0	0	0	0	750,000,000	F	L	0JP	750,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	1,050,000,000	0	L	T	0GT	1,050,000,000
4393	Free Secondary Education Programme										

**Vote 088 RAS Dar es Salaam**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
		7,675,657,500	0	7,086,907,000	0	8,207,647,500	0	L	T	OGT	8,207,647,500
4946	LGA Own Source Project	61,820,822	0	8,079,000,000	0	8,900,955,000	0	L	T	OGT	8,900,955,000
<b>Total of Subvote</b>		<b>7,737,478,322</b>	<b>0</b>	<b>15,165,907,000</b>	<b>0</b>	<b>18,158,602,500</b>	<b>750,000,000</b>				<b>18,908,602,500</b>
<b>Sub Vote</b>	<b>8077</b>	<b>TRANSFERS TO LGAS - LAND DEVELOPMENT AND URBAN PLANNING</b>									
4946	LGA Own Source Project	0	0	1,949,915,000	0	8,837,518,000	0	L	T	OGT	8,837,518,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,949,915,000</b>	<b>0</b>	<b>8,837,518,000</b>	<b>0</b>				<b>8,837,518,000</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
4946	LGA Own Source Project	0	0	12,033,250,000	0	7,418,956,000	0	L	T	OGT	7,418,956,000
5401	Construction of District Hospital	3,000,000,000	0	1,000,000,000	0	2,000,000,000	0	L	T	OGT	2,000,000,000
5418	Strengthening Primary Health Care Results	0	0	0	0	0	1,008,556,000	F	G	0UC	1,008,556,000
5421	Health Sector Basket Fund	0	8,005,597,000	0	9,677,230,181	0	9,612,187,000	F	G	0BF	9,612,187,000
5429	Primary Health Development Programme	0	0	400,000,000	0	900,000,000	0	L	T	OGT	900,000,000
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	56,865,000	F	G	0GF	56,865,000
5480	Malaria Grant	0	0	0	0	0	7,990,000	F	G	0GF	7,990,000

**Vote 088 RAS Dar es Salaam**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
5492	HIV and AIDS Control Programme	0	0	0	0	0	8,340,000	F	G	OGF	8,340,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	30,100,000	F	G	OGF	30,100,000
		0	0	0	0	0	7,525,000	F	G	0UC	7,525,000
<b>Total of Subvote</b>		<b>3,000,000,000</b>	<b>8,005,597,000</b>	<b>13,433,250,000</b>	<b>9,677,230,181</b>	<b>10,318,956,000</b>	<b>10,731,563,000</b>				<b>21,050,519,000</b>
<b>Sub Vote</b>	<b>8082</b>	<b>TRANSFERS TO LGAS - WORKS</b>									
4140	Dar es Salaam Metropolitan Development Programme	0	1,189,012,284	0	90,953,696,704	0	0	F	G	0WB	0
4946	LGA Own Source Project	3,942,887,404	0	5,943,370,000	0	8,383,900,000	0	L	T	0GT	8,383,900,000
<b>Total of Subvote</b>		<b>3,942,887,404</b>	<b>1,189,012,284</b>	<b>5,943,370,000</b>	<b>90,953,696,704</b>	<b>8,383,900,000</b>	<b>0</b>				<b>8,383,900,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
3280	Rural Water Supply and Sanitation Programme	0	175,000,000	0	0	0	185,000,000	F	G	0WB	185,000,000
4946	LGA Own Source Project	0	0	0	0	200,000,000	0	L	T	0GT	200,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>175,000,000</b>	<b>0</b>	<b>0</b>	<b>200,000,000</b>	<b>185,000,000</b>				<b>385,000,000</b>
<b>Sub Vote</b>	<b>8084</b>	<b>TRANSFERS TO LGAS - NATURAL RESOURCES</b>									
4946	LGA Own Source Project	0	0	2,621,775,000	0	4,937,447,000	0	L	T	0GT	4,937,447,000

**Vote 088 RAS Dar es Salaam**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,621,775,000</b>	<b>0</b>	<b>4,937,447,000</b>	<b>0</b>				<b>4,937,447,000</b>
<b>Sub Vote 8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>										
4946	LGA Own Source Project	0	0	11,818,744,000	0	14,091,839,000	0	L	T	OGT	14,091,839,000
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	5,451,407,000	F	G	OWB	5,451,407,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>11,818,744,000</b>	<b>0</b>	<b>14,091,839,000</b>	<b>5,451,407,000</b>				<b>19,543,246,000</b>
<b>Sub Vote 8086</b>	<b>TRANSFERS TO LGAS - AGRICULTURE</b>										
4946	LGA Own Source Project	0	0	1,470,000,000	0	1,040,000,000	0	L	T	OGT	1,040,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,470,000,000</b>	<b>0</b>	<b>1,040,000,000</b>	<b>0</b>				<b>1,040,000,000</b>
<b>Sub Vote 8087</b>	<b>TRANSFERS TO LGAS - LIVESTOCK OPERATIONS</b>										
4946	LGA Own Source Project	0	0	1,766,750,000	0	4,431,750,000	0	L	T	OGT	4,431,750,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,766,750,000</b>	<b>0</b>	<b>4,431,750,000</b>	<b>0</b>				<b>4,431,750,000</b>
<b>Sub Vote 8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>										
4946	LGA Own Source Project	0	0	9,638,676,000	0	8,685,637,000	0	L	T	OGT	8,685,637,000
5414	Child Survival and Development	0	0	0	295,723,125	0	198,912,000	F	G	0UC	198,912,000

**Vote 088 RAS Dar es Salaam**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
6209	Constituency Development Fund	648,334,000	0	668,334,000	0	668,329,000	0	L	T	OGT	668,329,000
6244	Strategic Revenue Generation Project	1,015,758,958	0	27,550,000,000	0	32,135,000,000	0	L	T	OGT	32,135,000,000
<b>Total of Subvote</b>		<b>1,664,092,958</b>	<b>0</b>	<b>37,857,010,000</b>	<b>295,723,125</b>	<b>41,488,966,000</b>	<b>198,912,000</b>				<b>41,687,878,000</b>
<b>Sub Vote 8090</b>	<b>TRANSFERS TO LGAS - INTERNAL AUDIT UNIT</b>										
4946	LGA Own Source Project	0	0	0	0	140,000,000	0	L	T	OGT	140,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000,000</b>	<b>0</b>				<b>140,000,000</b>
<b>Sub Vote 8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>										
4946	LGA Own Source Project	6,230,419,429	0	10,451,201,000	0	10,659,301,000	0	L	T	OGT	10,659,301,000
5309	Integrated Waste Management in Dar-es-Salaam(IWMD)	0	0	0	0	0	1,950,000,000	F	G	OGT	1,950,000,000
6389	Construction of Office Building	3,300,000,000	0	2,000,000,000	0	1,563,690,000	0	L	T	OGT	1,563,690,000
<b>Total of Subvote</b>		<b>9,530,419,429</b>	<b>0</b>	<b>12,451,201,000</b>	<b>0</b>	<b>12,222,991,000</b>	<b>1,950,000,000</b>				<b>14,172,991,000</b>
<b>Total of Vote</b>		<b>31,783,224,445</b>	<b>9,752,079,034</b>	<b>121,491,091,000</b>	<b>101,453,829,243</b>	<b>138,106,111,500</b>	<b>21,292,446,000</b>				<b>159,398,557,500</b>

VOTE 089

RAS RUKWA

## Vote 089 RAS Rukwa

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Rukwa

**Thirty-three billion forty-one million seventy-four thousand**

**(Shs.33,041,074,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Rukwa Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6331	Construction of DC s House	0	0	500,000,000	0	300,000,000	0	L	T	OGT	300,000,000
6337	Construction of DC s Office	252,037,008	0	365,000,000	0	445,000,000	0	L	T	OGT	445,000,000
6339	Rehabilitation of Government House	247,438,257	0	200,000,000	0	330,000,000	0	L	T	OGT	330,000,000
6340	Rehabilitation of Regional Block	219,589,199	0	120,000,000	0	100,000,000	0	L	T	OGT	100,000,000
6348	Rehabilitation of RC s House	105,138,000	0	100,000,000	0	200,000,000	0	L	T	OGT	200,000,000
6349	Rehabilitation of DC s Office	0	0	90,000,000	0	0	0	L	T	OGT	0
6531	Project Monitoring and Evaluation	508,145,881	0	0	0	0	0	L	T	OGT	0
6532	Community Support Programme	35,000,000	0	35,000,000	0	35,000,000	0	L	T	OGT	35,000,000



**Vote 089 RAS Rukwa**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Total of Subvote</b>		<u>1,367,348,345</u>	<u>0</u>	<u>1,410,000,000</u>	<u>0</u>	<u>1,410,000,000</u>	<u>0</u>				<u>1,410,000,000</u>
<b>Sub Vote 2001</b>	<b>PLANNING AND COORDINATION</b>										
6531	Project Monitoring and Evaluation	0	0	90,000,000	0	90,000,000	0	L	T	OGT	90,000,000
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>90,000,000</u>	<u>0</u>	<u>90,000,000</u>	<u>0</u>				<u>90,000,000</u>
<b>Sub Vote 2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	139,972,972	0	243,021,000	0	205,308,000	F	G	0FR	205,308,000
<b>Total of Subvote</b>		<u>0</u>	<u>139,972,972</u>	<u>0</u>	<u>243,021,000</u>	<u>0</u>	<u>205,308,000</u>				<u>205,308,000</u>
<b>Sub Vote 2006</b>	<b>EDUCATION SECTOR</b>										
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	47,806,000	F	G	0WB	47,806,000
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>47,806,000</u>				<u>47,806,000</u>
<b>Sub Vote 2007</b>	<b>WATER SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	2,231,400	0	0	0	0	F	G	0FR	0
		0	27,149,428	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<u>0</u>	<u>29,380,828</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>				<u>0</u>
<b>Sub Vote 3001</b>	<b>REGIONAL HOSPITAL</b>										

**Vote 089 RAS Rukwa**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	45,000,000	F	G	0WB	45,000,000
5421	Health Sector Basket Fund	0	119,695,180	0	139,042,849	0	139,359,000	F	G	0BF	139,359,000
5480	Malaria Grant	0	0	0	0	0	4,995,000	F	G	0GF	4,995,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	56,821,000	F	G	0GF	56,821,000
<b>Total of Subvote</b>		<b>0</b>	<b>119,695,180</b>	<b>0</b>	<b>139,042,849</b>	<b>0</b>	<b>246,175,000</b>				<b>246,175,000</b>

**Sub Vote 8075 TRANSFERS TO LGAS - PRIMARY EDUCATION**

3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	884,400,000	F	G	0DF	884,400,000
4313	Primary Education Development Programme	0	0	250,000,000	0	560,450,000	0	L	T	0GT	560,450,000
4322	Free Primary Education Programme	2,872,706,242	0	6,017,201,000	0	3,296,406,000	0	L	T	0GT	3,296,406,000
<b>Total of Subvote</b>		<b>2,872,706,242</b>	<b>0</b>	<b>6,267,201,000</b>	<b>0</b>	<b>3,856,856,000</b>	<b>884,400,000</b>				<b>4,741,256,000</b>

**Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION**

4312	Education Program for Results - EP4R	0	0	0	0	0	1,600,000,000	F	G	0WB	1,600,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	960,000,000	0	L	T	0GT	960,000,000
4393	Free Secondary Education Programme										

**Vote 089 RAS Rukwa**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
		2,962,717,590	0	2,968,709,000	0	3,300,180,000	0	L	T	0GT	3,300,180,000
<b>Total of Subvote</b>		<b>2,962,717,590</b>	<b>0</b>	<b>2,968,709,000</b>	<b>0</b>	<b>4,260,180,000</b>	<b>1,600,000,000</b>				<b>5,860,180,000</b>
<b>Sub Vote</b>	<b>8078</b>	<b>TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES</b>									
	<b>3201</b>	<b>Support to Rural Water Supply, Sanitation &amp; Hygiene (SRWSS)</b>									
		0	0	0	0	0	682,000,000	F	G	0DF	682,000,000
	<b>5418</b>	<b>Strengthening Primary Health Care Results</b>									
		0	0	0	0	0	971,394,000	F	G	0WB	971,394,000
	<b>5421</b>	<b>Health Sector Basket Fund</b>									
		0	2,647,880,900	0	2,593,361,266	0	2,687,857,000	F	G	0BF	2,687,857,000
<b>Total of Subvote</b>		<b>0</b>	<b>2,647,880,900</b>	<b>0</b>	<b>2,593,361,266</b>	<b>0</b>	<b>4,341,251,000</b>				<b>4,341,251,000</b>
<b>Sub Vote</b>	<b>8079</b>	<b>TRANSFERS TO LGAS - PREVENTIVE SERVICES</b>									
	<b>5480</b>	<b>Malaria Grant</b>									
		0	0	0	0	0	6,916,000	F	G	0GF	6,916,000
	<b>5498</b>	<b>Support to TB/Leprosy Control Programme</b>									
		0	0	0	0	0	30,100,000	F	G	0GF	30,100,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,016,000</b>				<b>37,016,000</b>
<b>Sub Vote</b>	<b>8080</b>	<b>TRANSFERS TO LGAS - HEALTH CENTERS</b>									
	<b>5429</b>	<b>Primary Health Development Programme</b>									
		0	0	400,000,000	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>400,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Vote 089 RAS Rukwa**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>									
	5429	Primary Health Development Programme									
		0	0	0	0	600,000,000	0	L	T	0GT	600,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000,000</b>	<b>0</b>				<b>600,000,000</b>
<b>Sub Vote</b>	<b>8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>									
	3280	Rural Water Supply and Sanitation Programme									
		0	95,047,500	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>95,047,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>									
	6220	Support to Tanzania Social Action Fund									
		0	0	0	0	0	5,579,826,000	F	G	0WB	5,579,826,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,579,826,000</b>				<b>5,579,826,000</b>
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
	6209	Constituency Development Fund									
		236,884,000	0	246,884,000	0	246,882,000	0	L	T	0GT	246,882,000
<b>Total of Subvote</b>		<b>236,884,000</b>	<b>0</b>	<b>246,884,000</b>	<b>0</b>	<b>246,882,000</b>	<b>0</b>				<b>246,882,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
	5401	Construction of District Hospital									
		4,500,000,000	0	2,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000

**Vote 089 RAS Rukwa**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
6389	Construction of Office Building	0	0	900,000,000	0	1,750,000,000	0	L	T	OGT	1,750,000,000
6401	District Council Projects	844,712,033	0	3,325,440,000	0	3,885,374,000	0	L	T	OGT	3,885,374,000
<b>Total of Subvote</b>		<b>5,344,712,033</b>	<b>0</b>	<b>6,225,440,000</b>	<b>0</b>	<b>9,635,374,000</b>	<b>0</b>				<b>9,635,374,000</b>
<b>Total of Vote</b>		<b>12,784,368,210</b>	<b>3,031,977,380</b>	<b>17,608,234,000</b>	<b>2,975,425,115</b>	<b>20,099,292,000</b>	<b>12,941,782,000</b>				<b>33,041,074,000</b>

VOTE 090

RAS SONGWE

## Vote 090 RAS Songwe

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Songwe

**Thirty-seven billion three hundred ninety-six million three hundred twenty-six thousand five hundred**

**(Shs.37,396,326,500)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Songwe Region , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
	6532	Community Support Programme									
		40,000,000	0	40,000,000	0	40,000,000	0	L	T	OGT	40,000,000
<b>Total of Subvote</b>		<b>40,000,000</b>	<b>0</b>	<b>40,000,000</b>	<b>0</b>	<b>40,000,000</b>	<b>0</b>				<b>40,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
	5499	Prevention of Transmission of HIV/AIDS									
		0	0	0	4,000,000	0	16,500,000	F	G	0UC	16,500,000
		0	0	0	4,250,000	0	0	F	T	0UC	0
	6517	UNICEF Support to Multi-sectoral									
		0	0	0	30,000,000	0	58,883,000	F	G	0UC	58,883,000
	6531	Project Monitoring and Evaluation									
		0	0	95,000,000	0	165,000,000	0	L	T	OGT	165,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>95,000,000</b>	<b>38,250,000</b>	<b>165,000,000</b>	<b>75,383,000</b>				<b>240,383,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									

**Vote 090 RAS Songwe**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
4934	Nanyala Special Economic Zone - Songwe	0	0	1,187,992,000	0	1,865,000,000	0	L	T	OGT	1,865,000,000
5402	Construction of Regional Hospital	1,277,660,595	0	0	0	0	0	L	T	OGT	0
6213	Construction of Regional Blocks	0	0	577,000,000	0	0	0	L	T	OGT	0
		439,330,000	0	0	0	0	0	L	T	OGT	0
6339	Rehabilitation of Government House	0	0	0	0	30,000,000	0	L	T	OGT	30,000,000
6384	Construction of Government Quarters	0	0	1,300,008,000	0	1,100,000,000	0	L	T	OGT	1,100,000,000
<b>Total of Subvote</b>		<b>1,716,990,595</b>	<b>0</b>	<b>3,065,000,000</b>	<b>0</b>	<b>2,995,000,000</b>	<b>0</b>				<b>2,995,000,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5421	Health Sector Basket Fund	0	117,946,450	0	139,874,428	0	233,221,295	F	G	0BF	233,221,295
5480	Malaria Grant	0	0	0	0	0	6,245,000	F	G	OGF	6,245,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	56,821,000	F	G	OGF	56,821,000
6517	UNICEF Support to Multi-sectoral	0	0	0	10,623,340	0	280,162,705	F	G	0UC	280,162,705
<b>Total of Subvote</b>		<b>0</b>	<b>117,946,450</b>	<b>0</b>	<b>150,497,768</b>	<b>0</b>	<b>576,450,000</b>				<b>576,450,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									



**Vote 090 RAS Songwe**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	0	0	9,950,000	F	G	000	9,950,000
		0	89,996,384	0	243,021,000	0	195,358,000	F	G	0DF	195,358,000
<b>Total of Subvote</b>		<b>0</b>	<b>89,996,384</b>	<b>0</b>	<b>243,021,000</b>	<b>0</b>	<b>205,308,000</b>				<b>205,308,000</b>
<b>Sub Vote 2006</b>	<b>EDUCATION SECTOR</b>										
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	92,806,000	F	L	0WB	92,806,000
6517	UNICEF Support to Multi-sectoral	0	0	0	60,162,150	0	36,097,000	F	G	0UC	36,097,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>60,162,150</b>	<b>0</b>	<b>128,903,000</b>				<b>128,903,000</b>
<b>Sub Vote 2007</b>	<b>WATER SECTOR</b>										
3280	Rural Water Supply and Sanitation Programme	0	20,000,000	0	0	0	0	F	G	0DF	0
		0	10,000,000	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>										
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	2,076,200,000	F	L	0WB	2,076,200,000
4312	Education Program for Results - EP4R	0	0	0	0	0	1,250,000,000	F	G	0WB	1,250,000,000
4313	Primary Education Development Programme	0	0	175,000,000	0	700,534,000	0	L	T	0GT	700,534,000

**Vote 090 RAS Songwe**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4321	Primary Education Development Programme - LANES	0	0	0	0	0	1,250,000,000	F	G	0WB	1,250,000,000
4322	Free Primary Education Programme	2,841,075,438	0	3,494,820,000	0	2,907,453,000	0	L	T	0GT	2,907,453,000
4946	LGA Own Source Project	49,000,000	0	0	0	0	0	L	T	0GT	0
6517	UNICEF Support to Multi-sectoral	0	0	0	555,691,594	0	333,416,000	F	G	0UC	333,416,000
<b>Total of Subvote</b>		<b>2,890,075,438</b>	<b>0</b>	<b>3,669,820,000</b>	<b>555,691,594</b>	<b>3,607,987,000</b>	<b>4,909,616,000</b>				<b>8,517,603,000</b>

**Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION**

4312	Education Program for Results - EP4R	0	0	0	0	0	750,000,000	F	G	0WB	750,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	1,110,000,000	0	L	T	0GT	1,110,000,000
4393	Free Secondary Education Programme	2,234,908,935	0	2,357,101,000	0	2,616,252,500	0	L	T	0GT	2,616,252,500
<b>Total of Subvote</b>		<b>2,234,908,935</b>	<b>0</b>	<b>2,357,101,000</b>	<b>0</b>	<b>3,726,252,500</b>	<b>750,000,000</b>				<b>4,476,252,500</b>

**Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES**

3280	Rural Water Supply and Sanitation Programme	0	0	0	0	0	214,105,000	F	G	0UC	214,105,000
5421	Health Sector Basket Fund	0	0	0	1,070,721,000	0	2,210,810,000	F	G	0BF	2,210,810,000
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women										

**Vote 090 RAS Songwe**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
		0	0	0	0	0	42,340,000	F	G	0UC	42,340,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	49,309,000	F	G	0GF	49,309,000
6401	District Council Projects	3,000,000,000	0	1,500,000,000	0	0	0	L	T	0GT	0
6517	UNICEF Support to Multi-sectoral	0	0	0	0	0	500,625,000	F	G	0UC	500,625,000
<b>Total of Subvote</b>		<b>3,000,000,000</b>	<b>0</b>	<b>1,500,000,000</b>	<b>1,070,721,000</b>	<b>0</b>	<b>3,017,189,000</b>				<b>3,017,189,000</b>

**Sub Vote 8079 TRANSFERS TO LGAS - PREVENTIVE SERVICES**

5421	Health Sector Basket Fund	0	0	0	535,360,000	0	0	F	G	0BF	0
5429	Primary Health Development Programme	0	0	0	0	3,000,000,000	0	L	T	0GT	3,000,000,000
6517	UNICEF Support to Multi-sectoral	0	0	0	154,372,500	0	0	F	G	0UC	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>689,732,500</b>	<b>3,000,000,000</b>	<b>0</b>				<b>3,000,000,000</b>

**Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS**

5418	Strengthening Primary Health Care Results	0	0	0	0	0	321,394,000	F	G	0WB	321,394,000
5421	Health Sector Basket Fund	0	0	0	321,216,584	0	0	F	G	0BF	0
5429	Primary Health Development Programme	0	0	400,000,000	0	0	0	L	T	0GT	0

**Vote 090 RAS Songwe**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>400,000,000</b>	<b>321,216,584</b>	<b>0</b>	<b>321,394,000</b>				<b>321,394,000</b>
<b>Sub Vote 8081</b>	<b>TRANSFERS TO LGAS - DISPENSARIES</b>										
5421	Health Sector Basket Fund	0	498,569,000	0	214,144,000	0	0	F	G	0BF	0
		0	1,680,951,400	0	0	0	0	F	G	0GT	0
5429	Primary Health Development Programme	0	0	0	0	750,000,000	0	L	T	0GT	750,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>2,179,520,400</b>	<b>0</b>	<b>214,144,000</b>	<b>750,000,000</b>	<b>0</b>				<b>750,000,000</b>
<b>Sub Vote 8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>										
5452	Under 5 Birth Registration (U5BR)	0	0	0	0	0	50,000,000	F	G	0UC	50,000,000
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	3,917,367,000	F	L	0WB	3,917,367,000
6517	UNICEF Support to Multi-sectoral	0	0	0	37,500,000	0	0	F	G	0UC	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>37,500,000</b>	<b>0</b>	<b>3,967,367,000</b>				<b>3,967,367,000</b>
<b>Sub Vote 8088</b>	<b>TRANSFERS TO LGAS - WATER SUPPLY</b>										
3280	Rural Water Supply and Sanitation Programme	0	90,000,000	0	0	0	0	F	G	0DF	0
		0	91,550,200	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>181,550,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Vote 090 RAS Songwe**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>8089</b>	<b>TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY</b>									
6209	Constituency Development Fund	264,848,000	0	276,848,000	0	276,846,000	0	L	T	OGT	276,846,000
6244	Strategic Revenue Generation Project	0	0	2,100,000,000	0	1,215,000,000	0	L	T	OGT	1,215,000,000
6389	Construction of Office Building	0	0	0	0	2,250,000,000	0	L	T	OGT	2,250,000,000
6401	District Council Projects	1,000,000,000	0	0	0	0	0	L	T	OGT	0
6517	UNICEF Support to Multi-sectoral	0	0	0	52,500,000	0	57,148,000	F	G	0UC	57,148,000
<b>Total of Subvote</b>		<b>1,264,848,000</b>	<b>0</b>	<b>2,376,848,000</b>	<b>52,500,000</b>	<b>3,741,846,000</b>	<b>57,148,000</b>				<b>3,798,994,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>									
4946	LGA Own Source Project	0	0	4,417,321,000	0	5,361,483,000	0	L	T	OGT	5,361,483,000
6244	Strategic Revenue Generation Project	3,058,737,967	0	0	0	0	0	L	T	OGT	0
6389	Construction of Office Building	0	0	1,900,000,000	0	0	0	L	T	OGT	0
<b>Total of Subvote</b>		<b>3,058,737,967</b>	<b>0</b>	<b>6,317,321,000</b>	<b>0</b>	<b>5,361,483,000</b>	<b>0</b>				<b>5,361,483,000</b>
<b>Total of Vote</b>		<b>14,205,560,935</b>	<b>2,599,013,434</b>	<b>19,821,090,000</b>	<b>3,433,436,596</b>	<b>23,387,568,500</b>	<b>14,008,758,000</b>				<b>37,396,326,500</b>

VOTE 092

TANZANIA COMMISSION FOR AIDS

## Vote 092 Tanzania Commission for AIDS

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Tanzania Commission for AIDS

**Four billion nine hundred million seven hundred thirty-nine thousand**

**(Shs.4,900,739,000)**

B. Projects under which this Vote will be accounted for by the Executive Chairman, Tanzania Commission for AIDS (TACAIDS) , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1001</b>	<b>POLICY, PLANNING AND RESEARCH</b>									
	<b>5494</b>	<b>Mainstreaming HIV/AIDS in National Development</b>									
		0	31,497,000	0	0	0	0	F	G	0UC	0
		0	0	0	122,125,000	0	0	F	G	0UN	0
		0	0	0	6,000,000	0	0	F	G	0US	0
	<b>5495</b>	<b>Global Fund HIV/AIDS Prevention Project</b>									
		0	1,239,276,980	0	233,940,416	0	106,293,492	F	G	0GF	106,293,492
<b>Total of Subvote</b>		<b>0</b>	<b>1,270,773,980</b>	<b>0</b>	<b>362,065,416</b>	<b>0</b>	<b>106,293,492</b>				<b>106,293,492</b>
<b>Sub Vote</b>	<b>1002</b>	<b>FINANCE, ADMINISTRATION AND RESOURCE MOBILIZATION</b>									
	<b>5488</b>	<b>AIDS Trust Fund</b>									
		750,000,000	0	2,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
	<b>5495</b>	<b>Global Fund HIV/AIDS Prevention Project</b>									
		0	525,218,000	0	458,560,000	0	355,420,008	F	G	0GF	355,420,008
<b>Total of Subvote</b>		<b>750,000,000</b>	<b>525,218,000</b>	<b>2,000,000,000</b>	<b>458,560,000</b>	<b>1,000,000,000</b>	<b>355,420,008</b>				<b>1,355,420,008</b>
<b>Sub Vote</b>	<b>1003</b>	<b>MONITORING AND EVALUATION</b>									

**Vote 092 Tanzania Commission for AIDS**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
5495	Global Fund HIV/AIDS Prevention Project	0	1,388,794,337	0	1,308,003,857	0	301,195,000	F	G	OGF	301,195,000
		0	0	0	10,540,000	0	0	F	G	OUS	0
<b>Total of Subvote</b>		<b>0</b>	<b>1,388,794,337</b>	<b>0</b>	<b>1,318,543,857</b>	<b>0</b>	<b>301,195,000</b>				<b>301,195,000</b>
<b>Sub Vote 1004</b>	<b>ADVOCACY AND INFORMATION UNIT</b>										
5494	Mainstreaming HIV/AIDS in National Development	0	124,191,027	0	0	0	0	F	G	OIL	0
		0	143,473,250	0	139,900,000	0	171,408,000	F	G	OUC	171,408,000
		0	169,970,000	0	0	0	0	F	G	OUN	0
		0	0	0	64,300,000	0	0	F	G	OUS	0
5495	Global Fund HIV/AIDS Prevention Project	0	15,800,000	0	59,640,000	0	29,820,000	F	G	OGF	29,820,000
<b>Total of Subvote</b>		<b>0</b>	<b>453,434,277</b>	<b>0</b>	<b>263,840,000</b>	<b>0</b>	<b>201,228,000</b>				<b>201,228,000</b>
<b>Sub Vote 1005</b>	<b>NATIONAL RESPONSE</b>										
5494	Mainstreaming HIV/AIDS in National Development	0	130,320,000	0	0	0	232,160,000	F	G	OUC	232,160,000
5495	Global Fund HIV/AIDS Prevention Project	0	1,208,909,666	0	899,328,000	0	2,599,147,500	F	G	OGF	2,599,147,500
<b>Total of Subvote</b>		<b>0</b>	<b>1,339,229,666</b>	<b>0</b>	<b>899,328,000</b>	<b>0</b>	<b>2,831,307,500</b>				<b>2,831,307,500</b>
<b>Sub Vote 1007</b>	<b>LEGAL SERVICES UNIT</b>										
5495	Global Fund HIV/AIDS Prevention Project	0	586,710,697	0	244,235,474	0	42,425,000	F	G	OGF	42,425,000



**Vote 092 Tanzania Commission for AIDS**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>586,710,697</b>	<b>0</b>	<b>244,235,474</b>	<b>0</b>	<b>42,425,000</b>				<b>42,425,000</b>
<b>Sub Vote 1008</b>	<b>MANAGEMENT INFORMATION SYSTEMS UNIT</b>										
5495	Global Fund HIV/AIDS Prevention Project	0	46,100,000	0	46,100,000	0	0	F	G	OGF	0
<b>Total of Subvote</b>		<b>0</b>	<b>46,100,000</b>	<b>0</b>	<b>46,100,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 1009</b>	<b>INTERNAL AUDIT UNIT</b>										
5495	Global Fund HIV/AIDS Prevention Project	0	99,800,000	0	99,800,000	0	49,900,000	F	G	OGF	49,900,000
<b>Total of Subvote</b>		<b>0</b>	<b>99,800,000</b>	<b>0</b>	<b>99,800,000</b>	<b>0</b>	<b>49,900,000</b>				<b>49,900,000</b>
<b>Sub Vote 1010</b>	<b>SPECIAL PROGRAMS UNIT</b>										
5494	Mainstreaming HIV/AIDS in National Development	0	0	0	51,550,000	0	0	F	G	OUS	0
5495	Global Fund HIV/AIDS Prevention Project	0	310,492,480	0	159,812,000	0	12,970,000	F	G	OGF	12,970,000
<b>Total of Subvote</b>		<b>0</b>	<b>310,492,480</b>	<b>0</b>	<b>211,362,000</b>	<b>0</b>	<b>12,970,000</b>				<b>12,970,000</b>
<b>Sub Vote 1011</b>	<b>GOVERNMENT COMMUNICATION UNIT</b>										
5495	Global Fund HIV/AIDS Prevention Project	0	127,456,240	0	0	0	0	F	G	OGF	0
<b>Total of Subvote</b>		<b>0</b>	<b>127,456,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Vote 092 Tanzania Commission for AIDS**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Total of Vote</b>		750,000,000	6,148,009,677	2,000,000,000	3,903,834,747	1,000,000,000	3,900,739,000				4,900,739,000

VOTE 093

IMMIGRATION DEPARTMENT

## Vote 093 Immigration Department

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Immigration Department

**Four billion four hundred fifty million**

**(Shs.4,450,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total	
		Actual Expenditure		Approved Estimates		Estimates						
		Local	Forex	Local	Forex	Local	Forex					
	Shs		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>2002</b>	<b>IMMIGRATION HEAD QUARTER</b>										
6301	Construction of Immigration Regional Offices											
		0	0	0	0	4,450,000,000	0		L	T	0GT	4,450,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,450,000,000</b>	<b>0</b>					<b>4,450,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,450,000,000</b>	<b>0</b>					<b>4,450,000,000</b>

VOTE 095

RAS MANYARA

## Vote 095 RAS Manyara

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the RAS Manyara

**Forty-seven billion five hundred seventy-seven million nine hundred ten thousand**

**(Shs.47,577,910,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Manyara Region , are set out in the details below.

Item	Description	2018/2019 Actual Expenditure		2019/2020 Approved Estimates		2020/2021 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>									
6327	Construction and Rehabilitation of Government Buildings	0	0	840,000,000	0	400,000,000	0	L	T	OGT	400,000,000
6384	Construction of Government Quarters	799,845,600	0	60,000,000	0	1,630,000,000	0	L	T	OGT	1,630,000,000
6389	Construction of Office Building	172,799,922	0	0	0	0	0	L	T	OGT	0
6532	Community Support Programme	20,000,000	0	20,000,000	0	20,000,000	0	L	T	OGT	20,000,000
<b>Total of Subvote</b>		<b>992,645,522</b>	<b>0</b>	<b>920,000,000</b>	<b>0</b>	<b>2,050,000,000</b>	<b>0</b>				<b>2,050,000,000</b>
<b>Sub Vote</b>	<b>1005</b>	<b>DAS - BABATI</b>									
6532	Community Support Programme	5,000,000	0	5,000,000	0	5,000,000	0	L	T	OGT	5,000,000
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>

### Vote 095 RAS Manyara

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1006</b>	<b>DAS - HANANG</b>									
	6532	Community Support Programme									
		5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote</b>	<b>1007</b>	<b>DAS - KITETO</b>									
	6532	Community Support Programme									
		5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote</b>	<b>1008</b>	<b>DAS - MBULU</b>									
	6532	Community Support Programme									
		5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote</b>	<b>1009</b>	<b>DAS - SIMANJIRO</b>									
	6532	Community Support Programme									
		5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
	0000	NA									
		0	0	320,000	0	0	0	L	T	0GT	0

### Vote 095 RAS Manyara

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
6531	Project Monitoring and Evaluation	94,400,000	0	254,680,000	0	500,000,000	0	L	T	OGT	500,000,000
<b>Total of Subvote</b>		<b>94,400,000</b>	<b>0</b>	<b>255,000,000</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>				<b>500,000,000</b>
<b>Sub Vote</b>	<b>2004 SOCIAL SECTOR</b>										
5418	Strengthening Primary Health Care Results	0	0	0	0	0	15,000,000	F	G	OGT	15,000,000
5421	Health Sector Basket Fund	0	58,276,000	0	127,750,042	0	0	F	G	0BF	0
		0	0	0	0	0	144,838,000	F	G	OGT	144,838,000
		0	64,818,000	0	32,818,000	0	0	F	G	0WB	0
		0	0	0	0	0	13,675,000	F	L	0WB	13,675,000
		0	0	0	0	0	2,600,000	F	T	OGT	2,600,000
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	32,351,000	F	G	OGT	32,351,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	8,740,000	F	G	OGT	8,740,000
<b>Total of Subvote</b>		<b>0</b>	<b>123,094,000</b>	<b>0</b>	<b>160,568,042</b>	<b>0</b>	<b>217,204,000</b>				<b>217,204,000</b>
<b>Sub Vote</b>	<b>2005 LOCAL GOVERNMENT MANAGEMENT SERVICES</b>										
6251	Public Finance Management Reform Programme (PFMRP)	0	0	0	0	0	183,258,000	F	G	0BF	183,258,000
		0	160,000,000	0	277,739,000	0	47,050,000	F	G	0DF	47,050,000
		0	0	0	0	0	4,330,000	F	G	OGT	4,330,000
<b>Total of Subvote</b>		<b>0</b>	<b>160,000,000</b>	<b>0</b>	<b>277,739,000</b>	<b>0</b>	<b>234,638,000</b>				<b>234,638,000</b>



**Vote 095 RAS Manyara**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	25,000,000	F	G	0WB	25,000,000
		0	0	0	0	0	79,166,000	F	L	0WB	79,166,000
5418	Strengthening Primary Health Care Results	0	0	0	0	0	2,500,000	F	G	0GT	2,500,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106,666,000</b>				<b>106,666,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Programme	0	23,454,800	0	0	0	0	F	G	0AB	0
		0	14,422,400	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>37,877,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8075</b>	<b>TRANSFERS TO LGAS - PRIMARY EDUCATION</b>									
4313	Primary Education Development Programme	0	0	350,000,000	0	1,050,000,000	0	L	T	0GT	1,050,000,000
4322	Free Primary Education Programme	6,356,580,205	0	5,510,675,000	0	7,079,274,000	0	L	T	0GT	7,079,274,000
5418	Strengthening Primary Health Care Results	0	0	0	0	0	425,121,000	F	G	0GT	425,121,000
<b>Total of Subvote</b>		<b>6,356,580,205</b>	<b>0</b>	<b>5,860,675,000</b>	<b>0</b>	<b>8,129,274,000</b>	<b>425,121,000</b>				<b>8,554,395,000</b>
<b>Sub Vote</b>	<b>8076</b>	<b>TRANSFERS TO LGAS - SECONDARY EDUCATION</b>									

### Vote 095 RAS Manyara

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4312	Education Program for Results - EP4R	0	0	0	0	0	2,800,000,000	F	G	OGT	2,800,000,000
4390	TZ Secondary Education Quality Improvement -SEQUIP	0	0	0	0	2,890,000,000	0	L	T	OGT	2,890,000,000
4393	Free Secondary Education Programme	4,856,107,951	0	4,455,786,000	0	3,965,490,000	0	L	T	OGT	3,965,490,000
<b>Total of Subvote</b>		<b>4,856,107,951</b>	<b>0</b>	<b>4,455,786,000</b>	<b>0</b>	<b>6,855,490,000</b>	<b>2,800,000,000</b>				<b>9,655,490,000</b>

#### Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

5401	Construction of District Hospital	0	0	1,900,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
5418	Strengthening Primary Health Care Results	0	0	0	0	0	909,441,000	F	G	OGT	909,441,000
		0	0	0	0	0	1,895,192,000	F	G	0WB	1,895,192,000
5421	Health Sector Basket Fund	0	3,574,888,000	0	3,657,554,174	0	3,907,459,000	F	G	0BF	3,907,459,000
5433	Support Nutrition for Improving Health and Nutrition for Vulnerable Children and Women	0	0	0	0	0	56,612,000	F	G	OGT	56,612,000
5492	HIV and AIDS Control Programme	0	0	0	0	0	12,457,000	F	G	OGT	12,457,000
5498	Support to TB/Leprosy Control Programme	0	0	0	0	0	10,137,000	F	G	OGT	10,137,000
<b>Total of Subvote</b>		<b>0</b>	<b>3,574,888,000</b>	<b>1,900,000,000</b>	<b>3,657,554,174</b>	<b>1,000,000,000</b>	<b>6,791,298,000</b>				<b>7,791,298,000</b>

#### Sub Vote 8081 TRANSFERS TO LGAS - DISPENSARIES

**Vote 095 RAS Manyara**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
5486	Health Sector Development Program	0	0	0	0	1,050,000,000	0	L	T	0GT	1,050,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000,000</b>	<b>0</b>				<b>1,050,000,000</b>
<b>Sub Vote 8083</b>	<b>TRANSFERS TO LGAS - RURAL WATER SUPPLY</b>										
3201	Support to Rural Water Supply, Sanitation & Hygiene (SRWSS)	0	0	0	0	0	2,623,000,000	F	L	0GT	2,623,000,000
3280	Rural Water Supply and Sanitation Programme	0	136,000,000	0	0	0	0	F	G	0DF	0
		0	1,979,267,920	0	0	0	0	F	G	0WB	0
<b>Total of Subvote</b>		<b>0</b>	<b>2,115,267,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,623,000,000</b>				<b>2,623,000,000</b>
<b>Sub Vote 8085</b>	<b>TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN</b>										
6220	Support to Tanzania Social Action Fund	0	0	0	0	0	6,309,451,000	F	L	0GT	6,309,451,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,309,451,000</b>				<b>6,309,451,000</b>
<b>Sub Vote 8086</b>	<b>TRANSFERS TO LGAS - AGRICULTURE</b>										
5489	Maisha Bora - Belgium Food Security	0	1,000,000,000	0	0	0	0	F	G	0BE	0
<b>Total of Subvote</b>		<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL</b>										
4946	LGA Own Source Project										

**Vote 095 RAS Manyara**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
		5,348,278,237	0	4,925,353,000	0	4,311,092,000	0	L	T	OGT	4,311,092,000
<b>5401</b>	<b>Construction of District Hospital</b>										
		3,000,000,000	0	0	0	0	0	L	T	OGT	0
<b>6209</b>	<b>Constituency Development Fund</b>										
		390,419,000	0	404,419,000	0	389,027,000	0	L	T	OGT	389,027,000
<b>6244</b>	<b>Strategic Revenue Generation Project</b>										
		0	0	1,700,000,000	0	0	0	L	T	OGT	0
<b>6389</b>	<b>Construction of Office Building</b>										
		1,000,000,000	0	2,700,000,000	0	3,760,649,000	0	L	T	OGT	3,760,649,000
<b>Total of Subvote</b>		<b>9,738,697,237</b>	<b>0</b>	<b>9,729,772,000</b>	<b>0</b>	<b>8,460,768,000</b>	<b>0</b>				<b>8,460,768,000</b>
<b>Total of Vote</b>		<b>22,063,430,915</b>	<b>7,011,127,120</b>	<b>23,146,233,000</b>	<b>4,095,861,216</b>	<b>28,070,532,000</b>	<b>19,507,378,000</b>				<b>47,577,910,000</b>

VOTE 096

MINISTRY OF INFORMATION, CULTURE, ARTS AND SPORTS

## Vote 096 Ministry of Information,Culture, Arts and Sports

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Information,Culture, Arts and Sports

**Seven billion seven hundred fifteen million**

**(Shs.7,715,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Information, Youth, Culture and Sports , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>6001</b>	<b>CULTURE DEVELOPMENT DIVISION</b>									
	6293	Liberation Heritage Program									
		234,119,326	0	0	0	515,000,000	0	L	T	OGT	515,000,000
<b>Total of Subvote</b>		<b>234,119,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>515,000,000</b>	<b>0</b>				<b>515,000,000</b>
<b>Sub Vote</b>	<b>6004</b>	<b>SPORTS DEVELOPMENT</b>									
	6385	Construction of Malya Sport College									
		143,835,000	0	0	0	300,000,000	0	L	T	OGT	300,000,000
	6523	National Sports Complex									
		1,360,070,550	0	0	0	650,000,000	0	L	T	OGT	650,000,000
<b>Total of Subvote</b>		<b>1,503,905,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000,000</b>	<b>0</b>				<b>950,000,000</b>
<b>Sub Vote</b>	<b>6005</b>	<b>ARTS DEVELOPMENT DIVISION</b>									
	4353	Rehabilitation of Bagamoyo College of Art									
		0	0	0	0	250,000,000	0	L	T	OGT	250,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000,000</b>	<b>0</b>				<b>250,000,000</b>

**Vote 096 Ministry of Information,Culture, Arts and Sports**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>7003</b>	<b>INFORMATION SERVICES</b>									
4279	Expansion of TBC Coverage	2,644,777,679	0	5,000,000,000	0	5,000,000,000	0	L	T	OGT	5,000,000,000
6567	Public Information	245,201,105	0	1,000,000,000	0	1,000,000,000	0	L	T	OGT	1,000,000,000
<b>Total of Subvote</b>		<b>2,889,978,784</b>	<b>0</b>	<b>6,000,000,000</b>	<b>0</b>	<b>6,000,000,000</b>	<b>0</b>				<b>6,000,000,000</b>
<b>Total of Vote</b>		<b>4,628,003,659</b>	<b>0</b>	<b>6,000,000,000</b>	<b>0</b>	<b>7,715,000,000</b>	<b>0</b>				<b>7,715,000,000</b>

VOTE 098

MINISTRY OF WORKS, TRANSPORT AND COMMUNICATION-WORKS



## Vote 098 Ministry of Works, Transport and Communication-Works

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Works, Transport and Communication-Works

**One trillion five hundred seventy-seven billion five hundred eighty-six million seven hundred eighty-one thousand**

**(Shs.1,577,586,781,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Works , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING DIVISION</b>									
6267	Istitutional Support	249,675,000	0	275,000,000	0	302,500,000	0	L	T	OGT	302,500,000
<b>Total of Subvote</b>		<b>249,675,000</b>	<b>0</b>	<b>275,000,000</b>	<b>0</b>	<b>302,500,000</b>	<b>0</b>				<b>302,500,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>TECHNICAL SERVICES DIVISION</b>									
4125	Ferry, Ramps and Vending Machines	0	0	1,551,350,000	0	2,868,820,000	0	L	T	OGT	2,868,820,000
4139	Procurement of Ferries	0	0	5,922,070,000	0	6,748,620,000	0	L	T	OGT	6,748,620,000
4144	Rehabilitation of Ferries	0	0	2,100,670,000	0	4,167,670,000	0	L	T	OGT	4,167,670,000
6327	Construction and Rehabilitation of Government Buildings	7,250,000,000	0	43,542,910,000	0	66,870,380,000	0	L	T	OGT	66,870,380,000
<b>Total of Subvote</b>		<b>7,250,000,000</b>	<b>0</b>	<b>53,117,000,000</b>	<b>0</b>	<b>80,655,490,000</b>	<b>0</b>				<b>80,655,490,000</b>

**Vote 098 Ministry of Works, Transport and Communication-Works**

Item	Description	2018/2019 Actual Expenditure		2019/2020 Approved Estimates		2020/2021 Estimates		Loan/ Gran	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>2005</b>	<b>ROADS DIVISION</b>									
4001	Soni - Bumbuli - Dindira - Korogwe	0	0	0	0	840,000,000	0	L	T	OGT	840,000,000
4002	Mtwara - Newala - Masasi	0	0	0	0	10,000,000,000	0	L	T	OGT	10,000,000,000
4003	Likuyufusi - Mkenda	0	0	0	0	1,590,000,000	0	L	T	OGT	1,590,000,000
4004	Nachingwea - Liwale	0	0	0	0	250,000,000	0	L	T	OGT	250,000,000
4005	Ubena - Zomozi - Ngerengere	0	0	0	0	730,000,000	0	L	T	OGT	730,000,000
4006	TAMCO - Vikawe - Mapinga	0	0	0	0	950,000,000	0	L	T	OGT	950,000,000
4007	Makofia - Mlandizi	0	0	0	0	10,000,000	0	L	T	OGT	10,000,000
4008	Musoma - Busekela	0	0	0	0	2,625,000,000	0	L	T	OGT	2,625,000,000
4009	Kongwa Jct - Mpwapwa - Gulwe - Kibwakwe	0	0	0	0	1,650,000,000	0	L	T	OGT	1,650,000,000
4010	Mhutwe - Kamachumu - Muleba	0	0	0	0	1,080,000,000	0	L	T	OGT	1,080,000,000
4011	Iringa - Ruaha - National Park	0	0	0	0	1,000,000,000	0	L	T	OGT	1,000,000,000
4012	Mheza - Amani	0	0	0	0	1,590,000,000	0	L	T	OGT	1,590,000,000

**Vote 098 Ministry of Works, Transport and Communication-Works**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
4013	Mtwara - Mingoyo - Masasi	0	0	0	0	1,000,000,000	0	L	T	OGT	1,000,000,000
4014	Kibaoni - Majimoto - Muze - Kilyamatundu	0	0	0	0	5,420,000,000	0	L	T	OGT	5,420,000,000
4015	Kigongo - Busisi Bridge	0	0	0	0	21,295,000,000	0	L	T	OGT	21,295,000,000
4016	Mzinga Bridge	0	0	0	0	20,000,000	0	L	T	OGT	20,000,000
4017	Ugalla Bridge	0	0	0	0	250,000,000	0	L	T	OGT	250,000,000
4018	Kitengule Bridge and its approach road	0	0	0	0	1,500,000,000	0	L	T	OGT	1,500,000,000
4019	Morogoro-Dodoma Road including Mkundi Bridge	0	0	0	0	1,125,000,000	0	L	T	OGT	1,125,000,000
4020	New Wami Bridge	0	0	0	0	3,500,000,000	0	L	T	OGT	3,500,000,000
4022	Njombe - Makete - Isonje Road	0	0	0	0	22,000,000,000	0	L	T	OGT	22,000,000,000
4023	Omugakorongo - Kigarama- Murongo Road	0	0	0	0	8,000,000,000	0	L	T	OGT	8,000,000,000
4024	Nanganga - Ruangwa - Nachingwea Road	0	0	0	0	7,430,000,000	0	L	T	OGT	7,430,000,000
4025	Mpemba - Isongole Road	0	0	0	0	5,310,000,000	0	L	T	OGT	5,310,000,000
4101	Tanga - Pangani - Makurunge Road	0	0	0	0	0	43,800,000,000	F	L	OAB	43,800,000,000

**Vote 098 Ministry of Works, Transport and Communication-Works**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
		0	0	0	0	7,000,000,000	0	L	T	OGT	7,000,000,000
4102	<b>Kisarawe - Maneromango</b>	0	0	0	0	1,400,000,000	0	L	T	OGT	1,400,000,000
4103	<b>Geita - Bulyanhulu - Kahama</b>	0	0	0	0	11,500,000,000	0	L	T	OGT	11,500,000,000
4104	<b>Nyamirembe Port - Katoke</b>	0	0	0	0	20,000,000	0	L	T	OGT	20,000,000
4105	<b>Geita - Nzera</b>	0	0	0	0	1,000,000,000	0	L	T	OGT	1,000,000,000
4106	<b>Arusha - Moshi - Himo - Holili</b>	0	0	0	0	4,800,000,000	0	L	T	OGT	4,800,000,000
4107	<b>Access Road Rufiji Hydro Power Project</b>	6,653,749,373	0	145,000,000	0	3,179,000,000	0	L	T	OGT	3,179,000,000
4108	<b>Dar es salaam - Chalinze-Morogoro Express Way</b>	908,299,822	0	2,605,000,000	0	3,810,000,000	0	L	T	OGT	3,810,000,000
4109	<b>Wazo Hill -Bagamoyo Msata Road</b>	6,519,144,615	0	3,240,000,000	0	80,000,000	0	L	T	OGT	80,000,000
4110	<b>Usagara - Geita -Bwanga - Kyamyorwa Road</b>	3,587,360,040	0	5,180,000,000	0	10,000,000	0	L	T	OGT	10,000,000
4111	<b>Nyakahura - Kumbunga - Rulenge - Kabanga Nickel</b>	0	0	0	0	30,000,000	0	L	T	OGT	30,000,000
4112	<b>Kigoma - Kidahwe - Uvinza -Kaliua-Tabora</b>	0	8,330,000,000	0	0	0	0	F	L	OFD	0
		0	0	0	5,482,000,000	0	0	F	L	OKR	0
		0	0	0	0	0	15,000,000,000	F	L	OOP	15,000,000,000
		30,857,464,649	0	3,060,000,000	0	10,440,000,000	0	L	T	OGT	10,440,000,000
4113	<b>Ifakara - Kihanzi - Mlimba - Madeke - Kibena</b>										

**Vote 098 Ministry of Works, Transport and Communication-Works**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
		0	0	0	0	6,000,000,000	0	L	T	0GT	6,000,000,000
4114	<b>Karatu - Mbulu - Hydrom - Sabiti - Lalago - Maswa</b>	0	0	0	0	5,000,000,000	0	L	T	0GT	5,000,000,000
4115	<b>Marangu-Tarakea-Rongai-Kamwanga/Sanya Juu</b>	0	15,745,000,000	0	0	0	0	F	L	0AB	0
		0	0	0	29,700,000,000	0	0	F	L	0KR	0
		31,357,435,319	0	3,485,000,000	0	1,700,000,000	0	L	T	0GT	1,700,000,000
4116	<b>Tukuyu - Mbambo - Katumba</b>	0	0	0	0	2,850,000,000	0	L	T	0GT	2,850,000,000
4118	<b>Dodoma - Manyoni Road</b>	0	6,665,000,000	0	0	0	0	F	L	0EU	0
		0	0	0	4,300,000,000	0	0	F	L	0GT	0
		44,123,657	0	20,000,000	0	160,000,000	0	L	T	0GT	160,000,000
4119	<b>Tabora - Mambali - Bukene</b>	0	0	0	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4121	<b>Namanyere - Katongoro - New Kipili Port</b>	0	0	0	0	310,000,000	0	L	T	0GT	310,000,000
4122	<b>Nelson Mandela(Port Access) Road</b>	0	0	50,000,000	0	0	0	L	T	0GT	0
4123	<b>Dumila - Kilosa Road</b>	4,679,330,617	0	2,020,000,000	0	13,520,000,000	0	L	T	0GT	13,520,000,000
4124	<b>Sumbawanga - Matai-Kasanga Port</b>	20,976,567,588	0	8,100,000,000	0	11,000,000,000	0	L	T	0GT	11,000,000,000
4126	<b>Construction of Brigdes</b>	0	16,660,000,000	0	0	0	0	F	L	0KA	0
		0	0	0	890,000,000	0	0	F	L	0KR	0
		47,375,670,186	0	12,510,000,000	0	14,185,000,000	0	L	T	0GT	14,185,000,000

**Vote 098 Ministry of Works, Transport and Communication-Works**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4127	<b>New Bagamoyo Road (Kawawa Jct - Tegeta)</b>	0	0	0	11,000,000,000	0	0	F	L	OGT	0
		0	17,105,000,000	0	0	0	11,103,890,000	F	L	OJA	11,103,890,000
		2,257,328,083	0	260,000,000	0	260,000,000	0	L	T	OGT	260,000,000
4128	<b>Kyaka - Bugene - Kasulo Road</b>	29,125,689,040	0	735,000,000	0	2,010,000,000	0	L	T	OGT	2,010,000,000
4129	<b>Isaka - Lusahunga Rehabilitation</b>	0	0	0	6,310,000,000	0	0	F	L	OGT	0
		0	22,493,000,000	0	0	0	0	F	L	OIA	0
		37,566,416,244	0	4,350,000,000	0	2,740,000,000	0	L	T	OGT	2,740,000,000
4130	<b>Manyoni - Itigi - Tabora Road</b>	0	0	0	10,730,000,000	0	0	F	L	OGT	0
		0	13,120,000,000	0	0	0	22,714,470,000	F	L	OKF	22,714,470,000
		13,179,498,729	0	600,000,000	0	650,000,000	0	L	T	OGT	650,000,000
4131	<b>Korogwe-Handeni road</b>	61,890,000	0	20,000,000	0	0	0	L	T	OGT	0
4132	<b>Regional Roads Rehabilitation</b>	0	0	0	0	0	380,966,000	F	T	ONR	380,966,000
		52,718,524,430	0	40,000,000,000	0	48,500,000,000	0	L	T	OGT	48,500,000,000
4133	<b>Mwanza - Shinyanga Boarder Road</b>	0	0	290,000,000	0	310,000,000	0	L	T	OGT	310,000,000
4138	<b>De-Congestion of Dsm Road</b>	25,442,461,244	0	33,120,000,000	0	7,070,000,000	0	L	T	OGT	7,070,000,000
4141	<b>Nyamuswa - Bunda - Kisorya</b>	0	0	0	0	4,790,000,000	0	L	T	OGT	4,790,000,000
4142	<b>Kolandoto - Lalago - Ng'oboko - Mwanhuzi</b>	0	0	0	0	2,500,000,000	0	L	T	OGT	2,500,000,000

**Vote 098 Ministry of Works, Transport and Communication-Works**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4143	<b>Ndundu - Somanga Road</b>	570,154,151	0	10,000,000	0	10,000,000	0	L	T	OGT	10,000,000
4145	<b>Kasulu - Manyovu</b>	0	0	0	0	0	8,430,088,000	F	L	0AB	8,430,088,000
		0	0	0	0	2,570,000,000	0	L	T	OGT	2,570,000,000
4146	<b>Dodoma City Outering Dual Carriageway:Lot 1&amp;2</b>	0	0	0	0	0	18,267,730,000	F	L	0AB	18,267,730,000
		0	0	0	0	22,830,000,000	0	L	T	OGT	22,830,000,000
4147	<b>Kidatu - Ifakara Road</b>	0	15,745,000,000	0	11,620,000,000	0	0	F	L	0EU	0
		2,449,231,789	0	515,000,000	0	105,000,000	0	L	T	OGT	105,000,000
4148	<b>Tabora-Ipole - Koga - Mpanda Road</b>	0	47,235,000,000	0	59,660,009,268	0	31,438,440,000	F	L	0AB	31,438,440,000
		8,836,164,563	0	1,900,000,000	0	2,080,000,000	0	L	T	OGT	2,080,000,000
4149	<b>Makutano-Nata-Mugumu/Loliondo-Mto wa Mbu</b>	26,230,683,440	0	7,050,000,000	0	12,160,000,000	0	L	T	OGT	12,160,000,000
4150	<b>Ibanda - Itungi Port</b>	0	0	0	0	0	5,551,940,000	F	L	0IA	5,551,940,000
		17,611,479,555	0	6,370,000,000	0	7,843,260,000	0	L	T	OGT	7,843,260,000
4152	<b>Nzega - Tabora Road</b>	24,621,968,850	0	310,000,000	0	2,020,000,000	0	L	T	OGT	2,020,000,000
4154	<b>Sumbawanga - Mpanda - Nyakanazi Road</b>	100,240,087,184	0	7,950,000,000	0	14,320,000,000	0	L	T	OGT	14,320,000,000
4155	<b>Nyanguge - Musoma / Kisesa Bypass</b>	0	2,000,000,000	0	0	0	0	F	L	0BF	0
		21,482,733,962	0	6,350,000,000	0	903,000,000	0	L	T	OGT	903,000,000
4160	<b>Magole - Mziha Road</b>										

**Vote 098 Ministry of Works, Transport and Communication-Works**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
		2,899,463,464	0	1,170,000,000	0	6,280,000,000	0	L	T	OGT	6,280,000,000
<b>4161</b>	<b>Dar es salaam Road Flyovers and Approaches</b>	0	0	0	980,000,000	0	0	F	L	OGT	0
		0	29,490,000,000	0	19,310,000,000	0	5,551,940,000	F	L	OIA	5,551,940,000
		0	20,862,000,000	0	0	0	0	F	L	OJA	0
		788,733,287	0	1,663,000,000	0	180,000,000	0	L	T	OGT	180,000,000
<b>4162</b>	<b>Mwigumbi - Maswa - Bariadi - Lamadi Road</b>	24,122,462,374	0	4,830,000,000	0	3,519,998,000	0	L	T	OGT	3,519,998,000
<b>4163</b>	<b>IPole - Rungwa Road</b>	131,519,417	0	1,050,000,000	0	1,150,000,000	0	L	T	OGT	1,150,000,000
<b>4164</b>	<b>Kidahwe-Kasulu-Kibondo-Nyakanazi Road</b>	0	0	0	0	0	23,716,310,000	F	L	OAB	23,716,310,000
		0	0	0	15,000,000,000	0	0	F	L	OGT	0
		14,789,356,526	0	9,230,000,000	0	21,250,000,000	0	L	T	OGT	21,250,000,000
<b>4165</b>	<b>Mafia Airport Access Road</b>	0	0	10,000,000	0	10,000,000	0	L	T	OGT	10,000,000
<b>4166</b>	<b>Dodoma University Road</b>	1,887,797,065	0	9,040,000,000	0	20,000,000	0	L	T	OGT	20,000,000
<b>4167</b>	<b>Kigamboni Bridge</b>	0	0	60,740,000,000	0	2,800,000,000	0	L	T	OGT	2,800,000,000
<b>4168</b>	<b>Mtukula - Bukoba - Mhutwe - Kagoma</b>	0	0	0	0	1,090,000,000	0	L	T	OGT	1,090,000,000
<b>4170</b>	<b>Support-Road Maintenance and Rehabilitation</b>	534,001,859,381	0	587,389,000,000	0	641,746,370,000	0	L	T	OGT	641,746,370,000
<b>4172</b>	<b>Providing Lane Enhancement</b>	0	0	145,000,000	0	150,000,000	0	L	T	OGT	150,000,000
<b>4173</b>	<b>Widening of Pugu Road (JNIA - Pugu)</b>										



**Vote 098 Ministry of Works, Transport and Communication-Works**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
		0	0	10,000,000	0	0	0	L	T	OGT	0
4174	<b>Widening of Kimara - Kibaha Road</b>	34,609,258,282	0	7,920,000,000	0	9,000,000,000	0	L	T	OGT	9,000,000,000
4175	<b>Upgrading of Kisarawe - Mlandizi</b>	0	0	580,000,000	0	630,000,000	0	L	T	OGT	630,000,000
4178	<b>Upgrading of Pugu - Bunju Road</b>	0	0	20,000,000	0	20,000,000	0	L	T	OGT	20,000,000
4180	<b>Tunduma - Sumbawanga Road</b>	17,109,494,158	0	4,070,000,000	0	0	0	L	T	OGT	0
4181	<b>Kagoma - Lusahunga Road</b>	21,589,155,157	0	2,155,000,000	0	1,180,000,000	0	L	T	OGT	1,180,000,000
4182	<b>Arusha - Namanga Road</b>	9,137,692,089	0	60,000,000	0	0	0	L	T	OGT	0
4183	<b>Singida - Babati - Minjingu Road</b>	0	1,000,000,000	0	0	0	0	F	L	OIA	0
		0	0	240,000,000	0	0	0	L	T	OGT	0
4184	<b>Singida - Shelui - Nzega</b>	0	0	0	0	1,000,000,000	0	L	T	OGT	1,000,000,000
4185	<b>Mbagala Road (Kilwa Road)</b>	0	0	0	3,630,000,000	0	0	F	L	OGT	0
		0	0	0	0	0	8,327,910,000	F	L	OIA	8,327,910,000
		0	5,550,000,000	0	0	0	0	F	L	OJA	0
		134,209,608	0	950,000,000	0	510,000,000	0	L	T	OGT	510,000,000
4186	<b>Msimba- Ruaha- Mbuyuni - Mafinga (TANZAM)</b>	0	44,359,000,000	0	5,210,000,000	0	0	F	L	OIA	0
		54,136,314,265	0	14,720,000,000	0	8,960,000,000	0	L	T	OGT	8,960,000,000
4187	<b>Korogwe -Mkumbara-Same Road</b>										

**Vote 098 Ministry of Works, Transport and Communication-Works**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
		0	0	1,740,000,000	0	6,060,000,000	0	L	T	OGT	6,060,000,000
<b>4188</b>	<b>Mbeya- Makongolosi - Manyoni Road</b>	14,214,324,117	0	6,140,000,000	0	11,060,000,000	0	L	T	OGT	11,060,000,000
<b>4189</b>	<b>Chalinze - Segera - Tanga Road</b>	185,453,493	0	1,450,000,000	0	0	0	L	T	OGT	0
<b>4190</b>	<b>Itoni- Ludewa Manda</b>	17,544,496,121	0	4,300,000,000	0	12,000,000,000	0	L	T	OGT	12,000,000,000
<b>4191</b>	<b>New Selander Bridge Project</b>	0	0	0	10,710,000,000	0	0	F	L	OGT	0
		0	0	0	0	0	48,161,930,000	F	L	OKR	48,161,930,000
		0	0	310,000,000	0	0	0	L	T	OGT	0
<b>4193</b>	<b>Handeni -Kibaya-Singida Road</b>	0	0	1,450,000,000	0	6,000,000,000	0	L	T	OGT	6,000,000,000
<b>4194</b>	<b>Makambako - Songea</b>	0	0	0	0	20,000,000	0	L	T	OGT	20,000,000
<b>4195</b>	<b>Dodoma - Iringa Road</b>	2,321,182,960	0	950,000,000	0	3,020,000,000	0	L	T	OGT	3,020,000,000
<b>4196</b>	<b>Dodoma - Babati Road</b>	0	26,240,000,000	0	0	0	0	F	L	0AB	0
		0	0	0	980,000,000	0	0	F	L	OGT	0
		0	1,500,000,000	0	0	0	0	F	L	OJA	0
		18,780,384,829	0	70,000,000	0	60,000,000	0	L	T	OGT	60,000,000
<b>4197</b>	<b>Masasi - Songea - Mbamba Bay Road</b>	0	0	0	0	0	7,891,820,000	F	L	0AB	7,891,820,000
		0	0	0	19,080,000,000	0	0	F	L	OJA	0
		34,505,766,037	0	11,270,000,000	0	15,030,000,000	0	L	T	OGT	15,030,000,000
<b>4198</b>	<b>Access Road to Uongozi Institute</b>	0	0	455,000,000	0	20,000,000	0	L	T	OGT	20,000,000

**Vote 098 Ministry of Works, Transport and Communication-Works**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
4199	Igawa - Songwe - Tunduma and Mbeya Bypass	0	0	0	0	60,000,000	0	L	T	OGT	60,000,000
4285	Dar es salaam Rapid Transport Programme	0	41,828,599,000	0	0	0	0	F	L	0AB	0
		0	0	0	27,267,220,000	0	43,879,430,000	F	L	0JA	43,879,430,000
		58,950,721	0	1,530,000,000	0	7,870,000,000	0	L	T	OGT	7,870,000,000
6304	Construction of ICoT HQ Building	0	0	0	0	1,000,000,000	0	L	T	OGT	1,000,000,000
6383	Construction of TANROADS Headquarters	0	0	8,906,000,000	0	15,020,000,000	0	L	T	OGT	15,020,000,000
<b>Total of Subvote</b>		<b>1,318,301,330,481</b>	<b>335,927,599,000</b>	<b>894,808,000,000</b>	<b>241,859,229,268</b>	<b>1,108,546,628,000</b>	<b>294,216,864,000</b>				<b>1,402,763,492,000</b>
<b>Sub Vote</b>	<b>5002 SAFETY AND ENVIRONMENT UNIT</b>										
4136	Road Safety Activities	0	0	1,670,000,000	0	1,819,000,000	0	L	T	OGT	1,819,000,000
6221	Institutional Support to Safety and Environment	0	0	30,000,000	0	13,000,000	0	L	T	OGT	13,000,000
6571	EMA Implementation Support Programme	0	0	100,000,000	0	148,000,000	0	L	T	OGT	148,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,800,000,000</b>	<b>0</b>	<b>1,980,000,000</b>	<b>0</b>				<b>1,980,000,000</b>
<b>Sub Vote</b>	<b>6001 AIRPORT CONSTRUCTION UNIT</b>										
4156	Construction of Kigoma Airport	0	960,750,000	0	570,000,000	0	2,757,180,000	F	L	0EI	2,757,180,000
		0	0	120,000,000	0	5,000,000,000	0	L	T	OGT	5,000,000,000

**Vote 098 Ministry of Works, Transport and Communication-Works**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4158	<b>Construction of Mpanda Airport</b>	0	0	500,000,000	0	10,000,000	0	L	T	OGT	10,000,000
4159	<b>Construction of Tabora Airport</b>	0	8,890,500,000	0	5,200,380,000	0	2,757,180,000	F	L	OEI	2,757,180,000
		0	0	902,000,000	0	134,000,000	0	L	T	OGT	134,000,000
4206	<b>Construction of Songwe Airport</b>	1,300,000,000	0	3,700,000,000	0	8,900,000,000	0	L	T	OGT	8,900,000,000
4209	<b>Construction of Mwanza Airport</b>	0	0	0	2,960,000,000	0	0	F	L	OEI	0
		32,406,103,551	0	5,110,000,000	0	3,023,401,000	0	L	T	OGT	3,023,401,000
4210	<b>Construction of Arusha Airport</b>	0	0	698,000,000	0	200,000,000	0	L	T	OGT	200,000,000
4220	<b>Construction of Mtwara Airport</b>	7,008,497,030	0	4,500,000,000	0	5,355,000,000	0	L	T	OGT	5,355,000,000
4221	<b>Construction of Sumbawanga Airport</b>	0	11,000,000,000	0	7,100,000,000	0	2,757,180,000	F	L	OEI	2,757,180,000
		0	0	100,000,000	0	110,000,000	0	L	T	OGT	110,000,000
4222	<b>Construction of Shinyanga Airport</b>	0	12,585,000,000	0	8,750,000,000	0	2,757,180,000	F	L	OEI	2,757,180,000
		0	0	100,000,000	0	110,000,000	0	L	T	OGT	110,000,000
4224	<b>Rehabilitation of Kilimanjaro International Airport</b>	0	0	100,000,000	0	0	0	L	T	OGT	0
4226	<b>Development of Regional Airports</b>	0	0	0	7,900,190,000	0	0	F	L	OEI	0
		0	22,477,500,000	0	11,506,805,000	0	450,000,000	F	L	OWB	450,000,000
		21,800,258,307	0	16,875,000,000	0	17,787,980,000	0	L	T	OGT	17,787,980,000
4286	<b>Construction of Msalato Airport</b>										

**Vote 098 Ministry of Works, Transport and Communication-Works**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
		0	1,462,031,930	0	8,500,000,000	0	19,668,599,000	F	L	0AB	19,668,599,000
		0	0	3,100,000,000	0	20,045,599,000	0	L	T	0GT	20,045,599,000
<b>4287</b>	<b>Construction of Bukoba Airport</b>										
		0	0	100,000,000	0	10,000,000	0	L	T	0GT	10,000,000
<b>4289</b>	<b>Construction of Terminai III JNIA</b>										
		0	31,435,606,607	0	0	0	0	F	L	000	0
		0	700,000,000	0	9,705,000,000	0	0	F	L	0AB	0
		92,213,458,288	0	4,095,000,000	0	52,000,000	0	L	T	0GT	52,000,000
<b>Total of Subvote</b>		<b>154,728,317,176</b>	<b>89,511,388,537</b>	<b>40,000,000,000</b>	<b>62,192,375,000</b>	<b>60,737,980,000</b>	<b>31,147,319,000</b>				<b>91,885,299,000</b>
<b>Total of Vote</b>		<b>1,480,529,322,658</b>	<b>425,438,987,537</b>	<b>990,000,000,000</b>	<b>304,051,604,268</b>	<b>1,252,222,598,000</b>	<b>325,364,183,000</b>				<b>1,577,586,781,000</b>

VOTE 099

MINISTRY OF LIVESTOCK DEVELOPMENT AND FISHERIES-LIVESTOCK

## Vote 099 Ministry of Livestock Development and Fisheries-Livestock

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Livestock Development and Fisheries-Livestock

**Five billion sixty-one million three hundred seventy-one thousand**

**(Shs.5,061,371,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Livestock Development and Fisheries-Livestock , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT DIVISION</b>									
	4486	Agricultural Sector Development Programme (ASDP)									
		0	0	0	0	120,000,000	0	L	T	0GT	120,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000,000</b>	<b>0</b>				<b>120,000,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING UNIT</b>									
	4486	Agricultural Sector Development Programme (ASDP)									
		0	24,083	0	0	0	0	F	L	0BF	0
		2,200,000	0	140,000,000	0	70,000,000	0	L	T	0GT	70,000,000
<b>Total of Subvote</b>		<b>2,200,000</b>	<b>24,083</b>	<b>140,000,000</b>	<b>0</b>	<b>70,000,000</b>	<b>0</b>				<b>70,000,000</b>
<b>Sub Vote</b>	<b>1004</b>	<b>RESEARCH, TRAINING AND EXTENSION UNIT</b>									
	4486	Agricultural Sector Development Programme (ASDP)									
		28,210,000	0	200,000,000	0	300,000,000	0	L	T	0GT	300,000,000
<b>Total of Subvote</b>		<b>28,210,000</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>				<b>300,000,000</b>

**Vote 099 Ministry of Livestock Development and Fisheries-Livestock**

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Gran	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
<b>Sub Vote</b>	<b>7001</b>	<b>VETERINARY SERVICES</b>									
	4486	Agricultural Sector Development Programme (ASDP)									
		428,018,086	0	1,000,000,000	0	1,950,000,000	0	L	T	OGT	1,950,000,000
<b>Total of Subvote</b>		<b>428,018,086</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,950,000,000</b>	<b>0</b>				<b>1,950,000,000</b>
<b>Sub Vote</b>	<b>8001</b>	<b>LIVESTOCK PRODUCTION AND MARKETING</b>									
	4486	Agricultural Sector Development Programme (ASDP)									
		1,711,053,997	0	1,180,000,000	0	691,371,000	0	L	T	OGT	691,371,000
<b>Total of Subvote</b>		<b>1,711,053,997</b>	<b>0</b>	<b>1,180,000,000</b>	<b>0</b>	<b>691,371,000</b>	<b>0</b>				<b>691,371,000</b>
<b>Sub Vote</b>	<b>8002</b>	<b>GRAZING LAND AND ANIMAL FEED RESOURCES DEVELOPMENT</b>									
	4486	Agricultural Sector Development Programme (ASDP)									
		0	0	480,000,000	0	1,930,000,000	0	L	T	OGT	1,930,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>480,000,000</b>	<b>0</b>	<b>1,930,000,000</b>	<b>0</b>				<b>1,930,000,000</b>
<b>Total of Vote</b>		<b>2,169,482,083</b>	<b>24,083</b>	<b>3,000,000,000</b>	<b>0</b>	<b>5,061,371,000</b>	<b>0</b>				<b>5,061,371,000</b>



VOTE 100

MINISTRY OF MINERALS

## Vote 100 Ministry of Minerals

A. ESTIMATE of the amount required in the year ending 30th June,2021, for the development projects in the Ministry of Minerals

**Eight billion five hundred million**

**(Shs.8,500,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Minerals , are set out in the details below.

Item	Description	2018/2019		2019/2020		2020/2021		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>2001</b>	<b>MINERALS DIVISION</b>									
1118	Regional Mining Offices Development	98,636,599	0	0	0	0	0	L	T	0GT	0
1119	Sustainable Management of Mineral Resources	0	10,056,312,061	0	0	0	0	F	L	0WB	0
		12,943,930,290	0	6,000,000,000	0	8,500,000,000	0	L	T	0GT	8,500,000,000
3152	Tanzania Extractive Industrial Transparency Initiative	0	0	1,039,810,200	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>		<b>13,042,566,889</b>	<b>10,056,312,061</b>	<b>7,039,810,200</b>	<b>0</b>	<b>8,500,000,000</b>	<b>0</b>				<b>8,500,000,000</b>
<b>Total of Vote</b>		<b>13,042,566,889</b>	<b>10,056,312,061</b>	<b>7,039,810,200</b>	<b>0</b>	<b>8,500,000,000</b>	<b>0</b>				<b>8,500,000,000</b>